

TOWN OF DIX-BUDGET MEETING  
OCTOBER 24, 2022

The 3<sup>rd</sup> 2023 Budget Meeting was called to order by Supervisor Smith at 6:01 PM.

PRESENT: Supervisor Dominick Smith  
Deputy Supervisor F. Joe Hammond  
Councilman Jeffrey Meehan  
Councilman David Hertel  
Councilman Brian Ervay  
Bookkeeper Billie Jo Carnes  
Town Clerk Helen J. Teed  
Superintendent of Highways Scott Yaw

Discussion on the 2023 Town of Dix Budget.

Discussion with Town of Reading Supervisor Steve Miller:

Dennis Trembly-Insurance being paid out of B Fund

- \$1,000 for Eye & Dental

- Retirement from Town of Dix-Already in Plan in Town of Reading-To Be Determined

Town Clerk Helen Teed-Find Resolution Stating the Town Board will pay her Medicare Insurance, until she's no longer an Elected Official of the Town of Dix.

At Councilman Meehan's Request, Supervisor Smith took out the Proposed Raises for Elected Town of Dix Officials-\$14,500, Budget was Already Under the 2 % Tax Cap

- Councilman Meehan said to Put the Raises Back In, 3 Board Members Agreed, 1 Said No-Deputy Supervisor Hammond.

Highway:

- Flail Mower or Boom Mower-Rent per Month-\$7200-(To Buy-\$140,000)-Stevenson

- Advantages to Renting-No Storage, Insurance, Repair-Less Owned/Less Repair

- Fix Mower Tractor

- DB-Equipment Rental-\$10,000 in Account

- 2001 Farmall-using now

- Talmage Tire-Cortland for Tires

- \$1500-Cost for Blades for Mower

- \$22,700 Broom-\$500 to \$600 Repair

- Loader-Lease? (Authorized Equipment List-Coming)

- Insurance went up-7.5%-almost to \$100,000 for Town Highway Employees

Conversation About Pot-Hole\$, PAVENY, Winter Relief, and CHIPS

Checking on Garbage Costs:

- Kennedy-\$30/Month

- Green Leaf

- Red Line-Odessa

- Dudgeon's-Odessa-No Contract

Checking on Cable and Telephone

- SPECTRUM (Charter Communications, Time Warner Cable)-Negotiations-Not answering the Attorneys questions.

Place Announcement in the Watkins Review and Express:

-October 31, 2022 Budget Meeting-CANCELLED

-NEW BUDGET MEETING-November 7, 2022 at 6 PM

ADJOURN: 7:24 PM-1 ST BY Supervisor Smith, 2<sup>ND</sup> BY Councilman Hertel

Respectfully Submitted by-----Helen J. Teed  
Town Clerk, Town of Dix