
JOB DESCRIPTION

Job Title: Program Controller/Platform Financial Analyst
Location: Farmington Hills, MI

Summary

Our client is Autoneum. They are a global technology leader in acoustic and thermal management solutions for motor vehicles. The company is a partner for the major light vehicle and heavy truck manufactures around the world. Autoneum provides innovative and cost effective solutions for noise reduction and thermal management to increase vehicle comfort and value.

This position is responsible for supporting the Customer Business Unit activities, Functional groups and Plant Controllers from an accounting / financial standpoint. Primary responsibilities will be in the areas of project costing and pricing, cash flow analysis and program profitability analysis.

Essential Duties and Responsibilities

- Develop financials for business cases and quoting. Ensure costs used by Estimating function are accurate and tied to budget process
- Ensure completion and accuracy of required analysis used to make costing and pricing decisions including product cost benchmarking and product cost comparisons to assist in setting product and process direction
- Support the PLM process for costing and quoting
- Participate in business unit, program financial and quote review meetings; prepare financial analysis for review
- Generate ongoing program profitability summaries to Management and Corporate Headquarters. Develop final status for launched programs
- Provide financial analysis and support for Program Management, Sales, Purchasing, Development, and Manufacturing functions
- Identify / quantify cost reductions and cost improvement ideas. Work closely with Plant Controllers and functional team to ensure data accuracy
- Make recommendations relative to the accounting reserves, assets and expenditures. Monitor tooling to ensure invoice accuracy
- Coordinate and participate in mid and long-term sales and program planning activities
- Participate in the business unit budgeting and planning processes
- Develop and recommend CBU accounting methods and procedures
- Prepare customer presentations, documentation, financial statements, and general charts

Qualifications

To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill, and/or ability required. Reasonable accommodations may be made to enable individuals with

disabilities to perform the essential functions.

Education/Experience:

- Bachelor's degree in Accounting, Management, Economics or related field; MBA preferred.
- Minimum of 4 years of experience dealing with accounting, controlling & reporting for a Manufacturing company in the automotive industry.
- Cost estimating / plant experience a plus.
- International experience a plus.

There is no relocation assistance associated with this position. NO RECRUITERS PLEASE.

If you meet all of the qualifications listed above, please send your resume w/ cover letter (include the position you are applying for) to: dgreen@thegreenenterprises.com

The primary purpose of this job description is to summarize the key/essential duties. Other duties may be assigned.

To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The qualifications and physical demands described are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.