President’s Message

Hello Neighbors!

We continue to regularly follow COVID-19 updates and are ready to open the club as soon as we are allowed to do so. We are brainstorming ways to potentially extend the season so we can get as much fun in as possible once we open. Once we know, we will communicate plans via Facebook. (Follow us at @RanchoST). For those ‘glass-half full’ folks, one side benefit is that we have been able to get essential scheduled maintenance done while being very cost effective, including a safety stair rail on the Sorrento entrance and replacing the broken stovetop in the hall (see pictures on page 2). Also, a renovation of the bar on the upper deck was completed in March (see above).

The Board is spending time looking at options for solar, which could potentially save money for us. We expect to have some options to share with you over the next few months.

Hopefully you are all staying safe and sane :) Keep sending positive thoughts that we get the go ahead to start opening soon!

Terrie Jacopi
RSTSRC Board President

MAY BOARD MEETING

All members are welcome to attend this month’s meeting either socially-distanced in the Hall or virtually via Zoom on Monday, May 18, at 7 pm.

https://us02web.zoom.us/j/83662291148  /  Meeting ID: 836 6229 1148

SECOND QUARTER DUES ARE PAST DUE

Second Quarter Dues are due on April 1. THIS IS YOUR DUES NOTICE. We do not mail invoices to save costs. You can set up auto-pay through your bank or put your check in the club mailbox located on the hall steps on Sorrento Way. Write checks payable to RSTSRC. Note: Dues are $400/year or $100/qtr: Jan, Apr, Jul, Oct. Payments must be received in the office by the 15th of the month or a $10 late fee will be added. If you pay $400 by January 31, you will be allotted 12 FREE guest passes at the window. Detailed rules and the Club’s collection policy are available in the office. We have the privilege of membership in this great Club and all households in our neighborhood share in its care and vitality.
It’s with a heavy heart that we share the news that the Cabana League voted to cancel the 2020 Cabana League Season. A couple of things to note about the League cancellation:

1. 2020 graduating Seniors will be able to come back and swim in 2021.
2. Santa Teresa Sea Otters will host CHAMPS 2021.
3. Teams will be hosting ‘individual team 2020 “seasons”’ based on on-going changes to SiP orders.

As many of you can imagine, your Sea Otters Board is disheartened at the cancellation of the League Season. That being said, we want you to know that your Board has not given up trying to produce something for you this Summer. As we’ve stated previously, “we don’t know what we don’t know,” but what we do know is that we are brimming with ideas!! We will continue to monitor the ever-changing Public Health orders, and as soon as we can develop a plan for the Summer, we will share that with you so you can decide if you want to join us and continue to foster the amazing Sea Otters community spirit!

If you have any questions, please contact me, Stacy Valenta, at chair.stseaotters@gmail.com.

I hope to see you on the pool deck, in some capacity, very soon.

Stacy Valenta
Sea Otters President
NOTE: ALL GROUPS AND CLASSES CURRENTLY CANCELLED

Free Weekly Activities

MORNING LAP SWIM
Monday, Wednesday, Friday • 5 - 7 am
Please email the office to register.

FRIDAY COFFEE CLUB
Would you like to be part of our Senior Friday Coffee Club? Then come on over! Enter through the front entrance of the Hall any Friday at 10 am. The fun lasts from approximately 10 am to 12:30 pm.
We serve coffee and snacks every week.
We play Dominos, Mexican Train and a card game called Sequence. If you do not know how to play, we are happy to teach you. Some members don’t play the games but attend just for the fellowship; that’s okay too! We occasionally go on field trips to play bocce ball or try out a different restaurant; all you have to do is show up and be ready to have fun!

Monthly Events

POKER NIGHT
Third Friday of each month • Next Date: TBD
All HOA and Associate Members who are 21+ are welcome to join us to play Texas Hold’em in the Lounge at 7 pm. Buy-in is $20, with an option to buy in one more time for an additional $20.
Bring your own beverage (alcoholic or otherwise) and a snack to share (optional).

Classes Available

STRENGTH AND STRETCH
NEXT SESSION: TBD
12 Classes • 6 to 7 pm
$65 members / $75 non-members (payable in advance)
Contact Sandra, 25-Year Certified Fitness Instructor
408-205-8368 or sandra.godsdivinecreation@comcast.net
Bring 3- to 10-lb weights and a floor mat.

TENNIS WITH TOM
Tennis Lessons offered through NorCal Tennis Academy
Monday, Wednesday, Thursday • 4 to 8 pm
Contact Tom Le: 408-896-5745
norcaltennisacademy.com

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laurie@lauriehansen.com
408-218-6222
FREE STAGING & MARKET ANALYSIS

Experience Knowledge Service Results
# Summarized Profit & Loss Budget vs Actual
## January - March, 2020

<table>
<thead>
<tr>
<th></th>
<th>Actual</th>
<th>Budget</th>
<th>over Budget</th>
<th>% of Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Income</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total 4000 Dues and Assessments</td>
<td>$130,470.00</td>
<td>$122,459.00</td>
<td>$8,011.00</td>
<td>106.54%</td>
</tr>
<tr>
<td>Total 4100 Member Lesson Income</td>
<td>$35.00</td>
<td>$65.00</td>
<td>$(30.00)</td>
<td>53.85%</td>
</tr>
<tr>
<td>Total 4200 Nonmember Lesson Income</td>
<td>$11,001.00</td>
<td>$11,389.00</td>
<td>$(388.00)</td>
<td>96.59%</td>
</tr>
<tr>
<td>Total 4300 Member Rental Income</td>
<td>$3,020.00</td>
<td>$1,725.00</td>
<td>$1,295.00</td>
<td>175.07%</td>
</tr>
<tr>
<td>Total 4500 Interest on Operating Funds</td>
<td>$509.12</td>
<td>$682.00</td>
<td>$(172.88)</td>
<td>74.65%</td>
</tr>
<tr>
<td>Total 4800 Other Ordinary Income</td>
<td>$-</td>
<td>$495.00</td>
<td>$(495.00)</td>
<td>0.00%</td>
</tr>
<tr>
<td>Total Income</td>
<td>$145,035.12</td>
<td>$136,815.00</td>
<td>$8,220.12</td>
<td>106.01%</td>
</tr>
<tr>
<td><strong>Expenses</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total 5000 Gross Payroll</td>
<td>$10,122.96</td>
<td>$11,625.00</td>
<td>$(1,502.04)</td>
<td>87.08%</td>
</tr>
<tr>
<td>Total 5100 Payroll Related Expenses</td>
<td>$1,205.36</td>
<td>$2,324.99</td>
<td>$(1,119.63)</td>
<td>51.84%</td>
</tr>
<tr>
<td>Total 5600 Social Event Expenses</td>
<td>$293.62</td>
<td>$100.00</td>
<td>$193.62</td>
<td>293.62%</td>
</tr>
<tr>
<td>Total 5800 Other Member Services</td>
<td>$-</td>
<td>$50.00</td>
<td>$(50.00)</td>
<td>0.00%</td>
</tr>
<tr>
<td>Total 6000 Professional Services</td>
<td>$1,535.50</td>
<td>$1,350.00</td>
<td>$185.50</td>
<td>113.74%</td>
</tr>
<tr>
<td>Total 6100 Other Outside Services</td>
<td>$11,074.00</td>
<td>$6,081.00</td>
<td>$4,993.00</td>
<td>182.11%</td>
</tr>
<tr>
<td>Total 6200 Insurance</td>
<td>$8,446.77</td>
<td>$7,782.00</td>
<td>$664.77</td>
<td>108.54%</td>
</tr>
<tr>
<td>Total 6300 Bank Fees</td>
<td>$160.35</td>
<td>$63.00</td>
<td>$97.35</td>
<td>254.52%</td>
</tr>
<tr>
<td>Total 6500 General Office Expenses</td>
<td>$613.78</td>
<td>$2,624.00</td>
<td>$(2,010.22)</td>
<td>23.39%</td>
</tr>
<tr>
<td>Total 6800 Taxes and Licenses</td>
<td>$940.00</td>
<td>$1,185.00</td>
<td>$(245.00)</td>
<td>79.32%</td>
</tr>
<tr>
<td>Total 7000 Building and Hall Maintenance</td>
<td>$14,561.17</td>
<td>$7,675.00</td>
<td>$6,886.17</td>
<td>189.72%</td>
</tr>
<tr>
<td>Total 7100 Pool Maintenance</td>
<td>$4,174.00</td>
<td>$3,750.00</td>
<td>$424.00</td>
<td>111.31%</td>
</tr>
<tr>
<td>Total 7200 Utilities</td>
<td>$21,211.92</td>
<td>$20,542.00</td>
<td>$669.92</td>
<td>103.26%</td>
</tr>
<tr>
<td>Total 7300 Reserve Funding</td>
<td>$9,000.00</td>
<td>$9,000.00</td>
<td>$-</td>
<td>100.00%</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>$83,339.43</td>
<td>$74,151.99</td>
<td>$9,187.44</td>
<td>112.39%</td>
</tr>
<tr>
<td><strong>Net Operating Income</strong></td>
<td>$61,695.69</td>
<td>$62,663.01</td>
<td>$(967.32)</td>
<td>98.46%</td>
</tr>
</tbody>
</table>
General Club Information

BOARD OF DIRECTORS
Terrie Jacopi, President
Arian Collen, Vice President
Vic Haddad, Treasurer
Michael Kirtland, Co-Treasurer
Stacy Valenta, Secretary
Chris Seipert, Board Member
Melvin Dahlgren, Board Member
directors@ranchosantateresa.org

NEXT BOARD MEETING
See information on page 1.

OFFICE STAFF
Luke Brown, Facilities Manager
maintenance and repairs
Barbara Walker, Office Manager
dues, rentals, membership applications, HOA packets
office@ranchosantateresa.org
Christine Francis, Club Coordinator
key fobs, household data sheets
clubmanager@ranchosantateresa.org
Amy Raczkowski, Office Coordinator
newsletter, website updates
RSTSRCoffice@gmail.com

OFFICE CURRENTLY CLOSED TO WALK-INS
E-Mail & Voicemail Managed Remotely
Tues • 10 am - Noon

WEBSITE
Visit our website at ranchosantateresa.org for answers to many frequently-asked questions and downloadable forms for hall rentals, pool parties, swim lessons and more!

NEWSLETTER
Advertisements, articles and items of interest for the next newsletter are due on the 25th of the month. Articles are subject to Board Approval. Want to see YOUR photo featured as the header on the next newsletter? Submit horizontal shots to office@ranchosantateresa.org for consideration.

ONGOING CALENDAR
Boy Scouts – Troop 212
Thursdays at 7:15 pm
Girl Scouts – Troop 60153
Wednesdays at 3:45 pm

CLUB AMENITIES
Main Hall Rental - up to 150 people
Lounge Rental - up to 40 people
Main Swimming Pool for Team & Individual Swimming
Diving Board
Back Pool for Exercise & Fun
Jacuzzi for Relaxing
Wading Pool for Ages 6 & Under
Two Lighted Tennis Courts
Beach Volleyball, Basketball & Shuffleboard Courts
Game Room with Ping Pong, Billiards, Air Hockey and Foosball
Barbecue Grills

IMPORTANT SAN JOSE PHONE NUMBERS
Problems with abandoned cars?
Vehicle Abatement: 408-277-8900
Tree Problem? City Arborist: 408-277-2762
Report Street Lights Out: 408-794-1903
Animal Care/ Barking Dogs: 408-794-7297
Junk Pick Up: 408-213-7800
City Code Enforcement: 408-535-7770
www.SanJoseCa.gov/CodeEnforcement
Emergency: 9-1-1
Non-Emergency Police Matter: 3-1-1
Cellular 9-1-1 (San Jose): 408-277-8911
Neighborhood News: www.NextDoor.com