

East Lake Tarpon Special Fire Control District  
Administrative Expense Budget f/y 2017

<b>Type of Expense</b>	<b>2016-2017</b>	<b>2015</b>	<b>2014</b>
Investment Consultant	\$ 23,625.00	\$ 22,500.00	\$ 7,500.00
Custodian Bank	\$ 5,775.00	\$ 5,500.00	\$ 6,124.00
Administration Services	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Auditing Services	\$ 12,600.00	\$ 13,500.00	\$ 11,600.00
Actuarial Services	\$ 22,521.00	\$ 21,449.00	\$ 7,368.00
Legal Services	\$ 5,226.00	\$ 4,977.00	\$ 13,920.00
Dues and Education	\$ 1,010.00	\$ 962.00	\$ 1,663.00
Insurance	\$ 2,889.00	\$ 2,751.00	\$ 2,606.00
Miscellaneous Expenses	\$ 20,000.00	\$ 20,000.00	
<b>Total Administrative Expenses</b>	<b>\$ 105,646.00</b>	<b>\$ 103,639.00</b>	<b>\$ 62,781.00</b>