

# Sherwood Cass R-VIII School District



# Per Pupil Expenditure

- This presentation provides a brief overview of historical data in regard to our annual expenditure per student based on our Average Daily Attendance (ADA).
- The information provided in this presentation gives clear insight into the cost of the Sherwood School District's Educational Program as compared to other districts across the state. It also gives insight into the fiscal management of school funds by the administration and the Board of Education as compared to leadership in other districts in Missouri.

# Per Pupil Expenditure / Annual Comparison

School Year Ending	Per Pupil Expenditure (ADA)	Percent Increase in Per Pupil Expenditure
2011	\$7508	- 0.89%
2010	\$7571	+ 0.90%
2009	\$7500	+0.81%
2008	\$7440	+11.53%
2007	\$6671	+8.52%
2006	\$6147	-4.15%
2005	\$6413	+16.90%
2004	\$5486	-4.04%
2003	\$5717	+3.66%
2002	\$5515	?

# Per Pupil Expenditure Increases in Operational Costs

School Year Ending	Per Pupil Expenditure (ADA)	Percent Increase in Per Pupil Expenditure
2011	\$7508	- 0.89%
2010	\$7571	+ 0.90%
2009	\$7500	+0.81%

**The Increase in Per Pupil Expenditure in the two year span between 2009 and 2011 was \$8.00 per student or 0.01%.**

# Per Pupil Expenditure

## Increases in Operational Costs

School Year Ending	Per Pupil Expenditure (ADA)	Percent Increase in Per Pupil Expenditure
2009	\$7500	+0.81%
2008	\$7440	+11.53%
2007	\$6671	+8.52%
2006	\$6147	-4.15%
2005	\$6413	+16.90%
2004	\$5486	-4.04%

**The Increase in Per Pupil Expenditure in the five year span between 2004 and 2009 was \$2014.00 per student or a 37% increase.**

# State Comparison / Rank

School Year Ending	State Rank (lowest Per Pupil Expenditure)	Number of School Districts Spending Less	Number of School Districts Spending More	Percentile Rank (lowest Per Pupil Expenditure)	Performance Equivalent
2011	To Be Determined	To Be Determined	To Be Determined	To Be Determined	To Be Determined
2010	83 / 523	82	440	16	84%
2009	88 / 523	87	435	17	83%
2008	124 / 523	123	400	23	77%
2007	78 / 523	77	445	15	85%
2006	68 / 523	67	455	13	87%
2005	190 / 523	189	333	36	64%
2004	?	?	?	?	?
2003	?	?	?	?	?
2002	?	?	?	?	?

# Per Pupil Expenditure / State Rank

School Year Ending	Per Pupil Expenditure (ADA)	Percent Increase in Per Pupil Expenditure	State Rank (lowest Per Pupil Expenditure)	Percentile Rank (lowest Per Pupil Expenditure)
2011	\$7508	- 0.89%	To Be Determined	To Be Determined
2010	\$7571	+ 0.90%	83 / 523	15.8
2009	\$7500	+0.81%	88 / 523	16.8
2008	\$7440	+11.53%	124 / 523	23.7
2007	\$6671	+8.52%	78 / 523	14.9
2006	\$6147	-4.15%	68 / 523	13.0
2005	\$6413	+16.90%	190 / 523	36.3
2004	\$5486	-4.04%	?	?
2003	\$5717	+3.66%	?	?
2002	\$5515	?	?	?

# Annual Performance Report Score

School Year Ending	APR
2011	14 / 14
2010	14 / 14
2009	13 / 14
2008	12 / 14
2007	12 / 14
2006	11 / 14
2005	10/14



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