



Performance Note
HB0441 - Housing and Homeless
Reform Initiative Amendments
Sponsor: Rep. Gibson, Francis D.



Performance Note Report

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Agency: Department of Workforce Services

Funding For:

New Services or Benefit

Public Benefit:

Purpose: The funding will be used for the design, construction and related costs associated with the development of up to four different resource centers (emergency shelters) within Salt Lake County. The purposes and duties of the new program are to continue the restructuring of a homeless service delivery model by designing and constructing new facilities to enhance services and mitigate community impact.

Services: The services provided by the funding increase, once centers are constructed, will result in streamlined homeless diversion and housing placement services which will reduce the length of stay and improve the positive housing outcomes for those experiencing homelessness.

Expected Outcome: The expected outcome of the new program is to divert households to superior housing alternatives if possible and minimize their length of stay while placing individuals and households into positive housing situations.

Implementations and Resources: The bill will be implemented by an entity selected by the State Homeless Coordinating Committee to design, construct and manage properties for the new resource centers.

How: The proposed activities will cause reduced demand for shelter beds and reduced lengths of stay for those experiencing homelessness.

Performance Measures

Goal

Title: Construction of Three Resource Centers

Description: Complete the construction of three resource centers.

Collection Method: Occupancy Permit for each resource center. The anticipated date for receiving these permits is FY 2020, so there is not target for the years listed below.

	2017	2018	2019
3	0.00	0.00	0.00
None	0.00	0.00	0.00

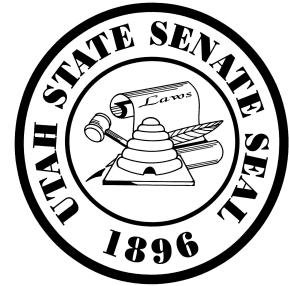
By rule, performance notes are provided by the governmental entity that will supervise the new agency or administer the new program. Performance notes are not written by the Office of the Legislative Fiscal Analyst.



Fiscal Note

H.B. 441

2017 General Session
Housing and Homeless Reform Initiative
Amendments
by Gibson, F.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(250,000)	\$(10,598,000)	\$(10,848,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation transfers \$250,000 ongoing and \$9,898,000 one time from the General Fund starting FY 2018 into the Homeless to Housing Reform Restricted Account, and \$700,000 one time from the General Fund in FY 2018 to the Olene Walker Housing Loan Fund.

Revenues	FY 2017	FY 2018	FY 2019
GFR - Homeless Housing Reform Restricted Account	\$0	\$10,148,000	\$250,000
Olene Walker Housing	\$0	\$700,000	\$0
Total Revenues	\$0	\$10,848,000	\$250,000

Enactment of this legislation could cost the Department of Workforce Services \$250,000 ongoing and \$9,898,000 one time from the Homeless to Housing General Fund Restricted Account starting FY 2018 for additional award grants or contracts related to facilities that will provide shelter or other services to the homeless, and \$700,000 from the Olene Walker Housing Loan Fund in FY 2018.

Expenditures	FY 2017	FY 2018	FY 2019
General Fund	\$0	\$250,000	\$250,000
Olene Walker Housing	\$0	\$700,000	\$0
General Fund, One-Time	\$0	\$10,598,000	\$0
Restricted Accounts and Funds	\$0	\$10,148,000	\$250,000
Total Expenditures	\$0	\$21,696,000	\$500,000

Net All Funds	\$0	\$(10,848,000)	\$(250,000)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation would allow for more funding to be available to develop housing.

Required of the Workforce Services and due by March 01, 2017
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Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.