

Budgetcategories

apprvd 1/4/20

apprvd 1/10/21

apprvd ?

Pending approval

Categories	2020 Actual	Apprvd 2020	2021 Actual	Apprvd 2021	2021 Diff	% diff		Prposd 2022	change	NOTES
ABF/AHPA Dues	\$100.00	\$100.00	\$140.00	\$165.00	(\$25.00)	15%	+	\$165.00		no change?
Bank Chrges	\$60.00	\$50.00	\$0.00	\$60.00	(\$60.00)	100%		\$60.00		no change?
Bee Class	(\$2,314.05)	\$8,500.00	(\$3,773.00)	\$2,500.00	(\$6,273.00)	251%	-	\$4,500.00		B approve
Bee Fun Day	\$261.90	\$14,500.00	(\$550.00)	\$5,000.00	(\$5,550.00)	111%	+	\$6,000.00		Jay approve
Buzzer Paper & Postage	\$757.70	\$1,400.00	\$788.73	\$1,400.00	(\$611.27)	44%		\$1,400.00		no change?
Buzzer Printing & Editor	\$19.57	\$1,100.00	\$12.45	\$1,100.00	(\$1,087.55)	99%		\$1,100.00		no change?
Equipment Reserve	\$0.00	\$1,000.00	\$0.00	\$1,000.00	(\$1,000.00)	100%	-	\$1,000.00		no change?
Fairs	\$0.00	\$500.00	\$0.00	\$500.00	(\$500.00)	100%	+	\$500.00		no change?
Flowers/Plaques/Gifts	\$0.00	\$200.00	\$0.00	\$200.00	(\$200.00)	100%		\$200.00		no change?
Insurance	\$662.00	\$650.00	\$682.00	\$662.00	\$20.00	-3%		\$662.00	\$20.00	increase
Library/Books	\$0.00	\$400.00	\$0.00	\$400.00	(\$400.00)	100%	+	\$400.00		no change?
Miscellaneous	\$888.85	\$800.00	(\$205.35)	\$900.00	(\$1,105.35)	123%	-	\$900.00		no change?
Internet/Web/Zoom	\$201.05	\$200.00	\$1,093.89	\$600.00	\$493.89	-82%		\$1,100.00	\$500.00	increase
Print.Other	\$24.04	\$160.00	\$194.08	\$160.00	\$34.08	-21%		\$200.00	\$40.00	increase
Program	\$0.00	\$1,200.00	\$250.00	\$2,500.00	(\$2,250.00)	90%	+	\$2,500.00		no change?
Promotional Materials	\$528.04	\$1,000.00	\$150.00	\$1,000.00	(\$850.00)	85%	-	\$1,000.00		no change?
Refreshments/Picnic	\$0.00	\$400.00	\$144.73	\$400.00	(\$255.27)	64%	+	\$400.00		no change?
Room Rental	\$0.00	\$4,000.00	\$30.00	\$4,000.00	(\$3,970.00)	99%	+	\$4,000.00		no change?
Scholarships	\$4,185.34	\$6,000.00	\$3,269.70	\$6,000.00	(\$2,730.30)	46%		\$6,000.00		no change?
Taxes & Fees	\$40.00	\$40.00	\$40.00	\$40.00	\$0.00	0%		\$40.00		no change?
	\$5,414.44	\$42,200.00	\$2,267.23	\$28,587.00	(\$26,319.77)	92%		\$32,127.00	\$560.00	

(\$1.00) surplus
 \$1.00 expense