2015-2016 CODE ENFORCEMENT BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2013-2014 Appropriation	2013-2014 Expended	2014-2015 Appropriation	2014-2015 Expended To Date	2015-2016 Proposed	Notes
102 15 501 01	Department Head	$28,141.00	$28,129.92	$28,692.00	$14,690.63	$29,266.00	24 hrs per week
101 15 501 04	Secretarial-Meetings	$500.00	$1,205.00	$400.00	$174.59	$715.00	
102 15 501 08	Plumbing Stipend paid	$1,500.00	$1,500.00	$1,500.00	$0.00	$1,500.00	
102 15 501 52	Wages for BA/Planning Meetings	$2,600.00	$1,115.73	$2,000.00	$252.90	$3,100.00	
	Total Wages	**$32,741.00**	**$31,950.65**	**$32,592.00**	**$15,118.12**	**$34,581.00**	
	Benefits						
102 15 502 01	Unemployment Compensation	$135.00	$28.10	$124.00	$28.10	$88.00	
102 15 502 02	Workers' compensation	$191.00	$147.40	$152.00	$39.30	$158.00	
102 15 502 12	MPERS	$2,267.00	$2,040.66	$2,776.00	$1,421.46	$2,815.00	
102 15 502 20	Health Insurance	$8,246.00	$8,245.62	$8,576.00	$4,203.66	$9,176.00	
102 15 502 30	FICA taxes	$2,162.00	$1,840.88	$2,207.00	$1,229.03	$2,238.00	
102 15 502 31	Medicare taxes	$506.00	$430.40	$516.00	$287.44	$524.00	
	Total Benefits	**$13,507.00**	**$12,733.06**	**$14,351.00**	**$7,208.99**	**$14,999.00**	
	Supplies						
102 15 503 01	Office Supplies	$50.00	$20.72	$50.00	$15.03	$50.00	
102 15 503 02	General Supplies	$125.00	$0.00	$125.00	$0.00	$125.00	
102 15 503 06	Postage	$150.00	$360.03	$150.00	$46.74	$150.00	
102 15 503 12	Board Recognition	$225.00	$0.00	$225.00	$150.00	$225.00	
	Total Supplies	**$550.00**	**$380.75**	**$550.00**	**$211.77**	**$550.00**	
	Professional & Technical						
102 15 504 08	Building Inspector	$200.00	$1,425.00	$800.00	$1,635.00	$1,500.00	Revenue Offset
102 15 504 50	Legal Expense	$5,000.00	$4,721.59	$5,000.00	$2,087.50	$4,000.00	
	Total Professional & Tech	**$5,200.00**	**$6,146.59**	**$5,800.00**	**$3,722.50**	**$5,500.00**	

2015-2016 CODE ENFORCEMENT BUDGET

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2013-2014 Appropriation	2013-2014 Expended	2014-2015 Appropriation	2014-2015 Expended To Date	2015-2016 Proposed	Notes
	Other Purchased Services						
102 15 506 10	CEO Travel Local	$1,000.00	$985.65	$1,000.00	$552.38	$1,000.00	
102 15 506 11	Travel Training	$600.00	$64.38	$500.00	$0.00	$500.00	
102 15 506 12	PB/BA Training & Travel	$300.00	$300.00	$300.00	$0.00	$300.00	
102 15 506 20	Advertising Office	$500.00	$149.72	$0.00	$0.00	$0.00	
102 15 506 22	Advert. Permits/Hearing	$1,000.00	$818.47	$1,000.00	$0.00	$1,000.00	Revenue Offset
	Total Other Purchased Services	**$3,400.00**	**$2,318.22**	**$2,800.00**	**$552.38**	**$2,800.00**	
	TOTAL STANDARD BUDGET	**$55,398.00**	**$53,529.27**	**$56,093.00**	**$26,813.76**	**$58,430.00**	

2015-2016 CODE ENFORCEMENT BUDGET

2015-2016 CODE ENFORCEMENT BUDGET

	.
	.