

LOCAL GOVT SERVICES

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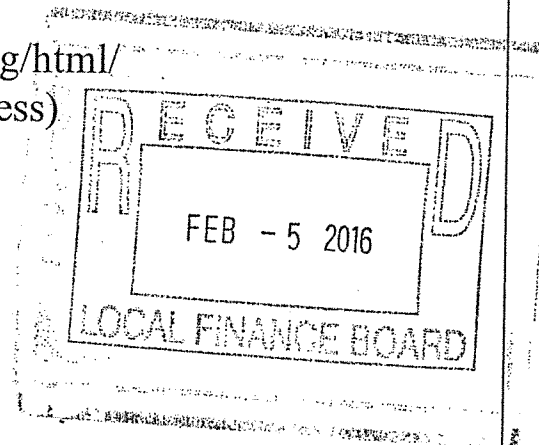
# Township of Jackson Fire District No. 2 Budget

<http://jacksonfiredistrict2.org/html/>  
(Fire District Web Address)

Department Of



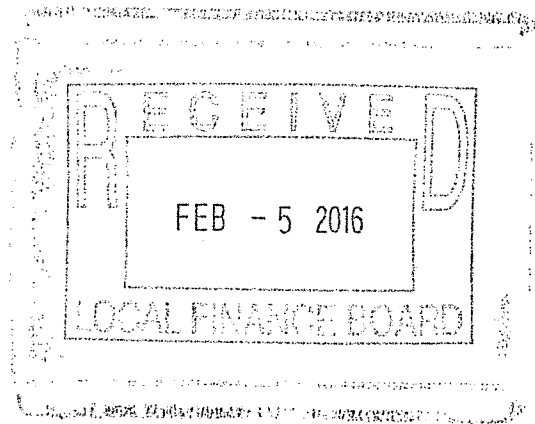
Community  
Affairs



Division of Local Government Services

# 2016 FIRE DISTRICT BUDGET

## Certification Section



2016

TOWNSHIP OF JACKSON

FIRE DISTRICT NO. 2 BUDGET

FISCAL YEAR: January 1, 2016 to December 31, 2016

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

*It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S.A. 40A:5A-11.*

State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services

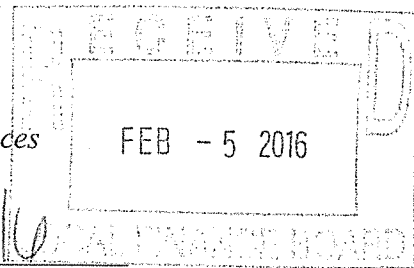
By: C. M. Zyzanski Date: 1/14/16

CERTIFICATION OF ADOPTED BUDGET

*It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.*

State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services

By: Christina M. Zyzanski Date: 2/18/16



# 2016 PREPARER'S CERTIFICATION

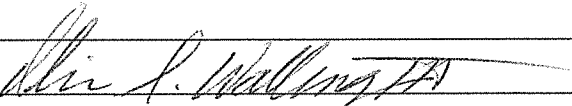
## TOWNSHIP OF JACKSON

### FIRE DISTRICT NO. 2 BUDGET

FISCAL YEAR: January 1, 2016 to December 31, 2016

It is hereby certified that the Fire District Budget, including the annual budget and all schedules attached thereto, represents the Board of Commissioners' resolve with respect to statute in that: all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated; all items of appropriation are properly set forth; and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District.

It is further certified that all proposed budgeted amounts and totals are correct. Also, I hereby provide reasonable assurance that all assertions contained herein are accurate and all required schedules are completed and attached.

Preparer's Signature:			
Name:	Oliver S. Walling, III		
Title:	Accountant		
Address:	10 Allen Street Suite 3 Toms River, NJ 08753		
Phone Number:	732-244-2323	Fax Number:	732-244-1571
E-mail address:	owalling@koerner CPA.com		

# 2016 PREPARER'S CERTIFICATION OTHER ASSETS

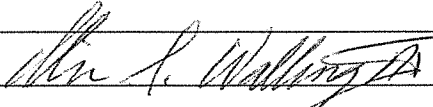
## TOWNSHIP OF JACKSON

### FIRE DISTRICT NO. 2 BUDGET

**FISCAL YEAR:** January 1, 2016 to December 31, 2016

It is hereby certified that operating appropriations, as reported in this annual budget on Page F-3, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A. 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A. 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported herein have been determined not to be Capital Assets pursuant to N.J.S.A. 40A:14-84 and 40A:14-85. Therefore, the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A. 40A: 14-78.6.

Preparer's Signature:			
Name:	Oliver S. Walling, III		
Title:	Accountant		
Address:	10 Allen Street Suite 3 Toms River, NJ 08753		
Phone Number:	732-244-2323	Fax Number:	732-244-1571
E-mail address:	owalling@koernercpa.com		

# 2016 APPROVAL CERTIFICATION

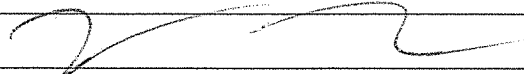
## TOWNSHIP OF JACKSON

### FIRE DISTRICT NO. 2 BUDGET

**FISCAL YEAR:** January 1, 2016 to December 31, 2016

It is hereby certified that the Fire District Budget, including all schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Fire District, at an open public meeting held pursuant to N.J.A.C. 5:31-2.4, on the 7<sup>th</sup> day of December, 2015.

It is further certified that the recorded vote appearing in the resolution represents not less than a majority of the full membership of the Board of Commissioners thereof.

Officer's Signature:			
Name:	Vincent Rubio		
Title:	Secretary		
Address:	785 Miller Avenue Jackson, NJ 08527		
Phone Number:	732-928-9100	Fax Number:	732-928-9177
E-mail address:	JacksonBOFC2@optonline.net		

# FIRE DISTRICT INTERNET WEBSITE CERTIFICATION

<b>Fire District's Web Address:</b>	<a href="http://jacksonfiredistrict2.org/html/">http://jacksonfiredistrict2.org/html/</a>
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All fire districts shall maintain either an Internet website or a webpage on the municipality's Internet website. The purpose of the website or webpage shall be to provide increased public access to the Fire District's operations and activities. N.J.S.A. 40A:14-70.2 requires the following items to be included on the Fire District's website at a minimum for public disclosure. Check the boxes below to certify the Fire District's compliance with N.J.S.A. 40A:14-70.2.

- A description of the Fire District's mission and responsibilities
- Commencing with 2013, the budgets for the current fiscal year and immediately two prior years
- The most recent Comprehensive Annual Financial Report (Unaudited) or similar financial information
- Commencing with 2012, the annual audits of the most recent fiscal year and immediately two prior years
- The Fire District's rules, regulations and official policy statements deemed relevant by the commissioners to the interests of the residents within the district
- Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the commissioners, setting forth the time, date, location and agenda of each meeting
- Beginning January 1, 2013, the approved minutes of each meeting of the commissioners including all resolutions of the commissioners and their committees; for at least three consecutive fiscal years
- The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the Fire District
- A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organization which received any remuneration of \$17,500 or more during the preceding fiscal year for any service whatsoever rendered to the Fire District, but shall not include volunteers receiving benefits under a Length of Service Award Program (LOSAP).

It is hereby certified by the below authorized representative of the Fire District that the Fire District's website or webpage as identified above complies with the minimum statutory requirements of N.J.S.A. 40A:14-70.2 as listed above. A check in each of the above boxes signifies compliance.

Name of Officer Certifying compliance

Vincent Rubin

Title of Officer Certifying compliance

Secretary

Signature



# 2016 FIRE DISTRICT BUDGET RESOLUTION

## TOWNSHIP OF JACKSON

### FIRE DISTRICT NO. 2 BUDGET

**FISCAL YEAR: January 1, 2016 to December 31, 2016**

WHEREAS, the Annual Budget for the Township of Jackson Fire District No. 2 (the "Fire District") for the fiscal year beginning January 1, 2016 and ending December 31, 2016 has been presented before the Board of Commissioners of the Fire District at its open public meeting of December 7, 2015; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$1,793,848, which includes an amount to be raised by taxation of \$1,479,875, and Total Appropriations of \$1,793,848; and

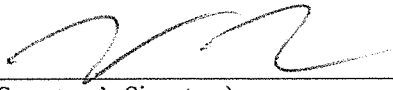
WHEREAS, the amount to be raised by taxation to support the district budget shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A. 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District has taken into account the assessed valuation of taxable property in the Fire District;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District, at an open public meeting held on December 7, 2015 that the Annual Budget, including all related schedules, of the Fire District for the fiscal year beginning January 1, 2016 and ending December 31, 2016 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the Fire District's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Fire District will consider the Annual Budget for adoption on January 14, 2016.

  
\_\_\_\_\_  
(Secretary's Signature)

12/7/15  
\_\_\_\_\_  
(Date)

#### Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Symons				✓
Wickham, Sr	✓			
Ryan	✓			
Rubio	✓			
Poppe, II	✓			



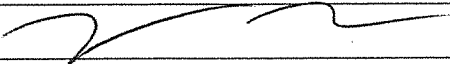
# 2016 ADOPTION CERTIFICATION

## TOWNSHIP OF JACKSON

### FIRE DISTRICT NO. 2 BUDGET

FISCAL YEAR: January 1, 2016 to December 31, 2016

It is hereby certified that the Fire District Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Fire District, pursuant to N.J.A.C. 5:31-2.4, on the 14<sup>th</sup> day of January, 2016.

Officer's Signature:			
Name:	Vincent Rubio		
Title:	Secretary		
Address:	785 Miller Avenue Jackson, NJ 08527		
Phone Number:	732-928-9100	Fax Number:	732-928-9177
E-mail address:	JacksonBOFC2@optonline.net		

**2016 ADOPTED BUDGET RESOLUTION**  
**TOWNSHIP OF JACKSON**  
**FIRE DISTRICT NO. 2**

**FISCAL YEAR: January 1, 2016 to December 31, 2016**

WHEREAS, the Annual Budget for the Township of Jackson Fire District No. 2 (the "Fire District") for the fiscal year beginning January 1, 2016 and ending December 31, 2016, has been presented for adoption before the Board of Commissioners of the Fire District at its open public meeting of January 14, 2016; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and

WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$1,793,848 which includes amount to be raised by taxation of \$1,479,875, and Total Appropriations of \$1,793,848; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount to be raised by taxation for the ensuing year;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District at an open public meeting held on January 14, 2016 that the Annual Budget of the Fire District for the fiscal year beginning January 1, 2016 and ending December 31, 2016, is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$1,793,848, which includes amount to be raised by taxation of \$1,479,875, and Total Appropriations of \$1,793,848; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.



(Secretary's Signature)

1/14/16  
 (Date)

**Board of Commissioners Recorded Vote**

Member	Aye ✓	Nay	Abstain	Absent ✓
Symons	✓			
Wickham, Sr				✓
Ryan	✓			✓
Rubio	✓			
Poppe, II	✓			

**2016 FIRE DISTRICT BUDGET**

**Narrative and Information Section**

# 2016 FIRE DISTRICT BUDGET MESSAGE & ANALYSIS

## TOWNSHIP OF JACKSON

### FIRE DISTRICT NO. 2

**FISCAL YEAR: January 1, 2016 to December 31, 2016**

*Answer all questions below. Attach additional pages and schedules as needed.*

1. Complete a brief statement on the 2016 proposed Annual Budget and make comparison to the 2015 adopted budget. Explain any variances over +/-10% for each line item. Explanations of variances should include a description of the reason for the increase/decrease in the budgeted line item, not just an indication of the amount and percent of the change. Attach any supporting documentation that will help to explain the reason for the increase/decrease in the budgeted line item.

Jackson Township Fire Districts No. 1 and 2 have petitioned to be permitted to consolidate their districts. It is anticipated that this will take place effective January 1, 2016. The Boards have budgeted accordingly. The budget as submitted reflects the revenues and appropriations only from Fire District No. 2's 2015 Budget. The 2016 revenues and appropriations are for the new consolidated district, therefore, all appropriations are higher than the 2015 appropriations. In a true comparison of appropriations, the new budget is approximately \$83,000 lower than the combined 2015.

2. Complete a brief statement on the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unrestricted Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. If Unrestricted Fund Balance is reduced by more than 10%, explain the projected impact on the following year's budget.

The combined amount to be raised by taxation is decreasing by approximately \$185,000. The tax rate for Fire District No. 2 is decreasing by \$.001 per \$100 of assessed valuation. The tax rate for Fire District No. 1 is decreasing \$.04 per \$100. The Board is utilizing approximately 37% of their surplus to offset the tax rate. The board is not concerned about this usage because the surpluses from Districts 1 & 2 will be replenishing the surplus this year.

3. Include a statement explaining how the Fire District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the Fire District to exceed the Levy Cap, and how they are being addressed by a referendum.

The Board is in compliance with the Property Tax Levy Cap and did not need to utilize anything from the Cap Bank.

4. If the Fire District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation.

N/A

5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

The 2016 Budget has no appropriations for Capital purchases in 2016. The budget does have appropriations for the debt service of the two districts.

6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year pursuant to N.J.S.A. 40A:14-78.6, then explain the reasons for the occurrence of the deficit.

N/A

7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A. 40A:14-85.1? If so, provide the organization's incorporated name and amounts.

N/A

8. Complete the following based on the municipal assessor's latest information pursuant to N.J.S.A. 54:4-35:

Total Assessed Valuation of District	\$2,013,410,500
Proposed Tax Rate per \$100 of Assessed Valuation	\$ .074

9. Is the Fire District providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget subject to public referendum thereof?

No	X	Yes		If yes, how much is appropriated?	\$
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If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

No		Yes	
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# FIRE DISTRICT CONTACT INFORMATION 2016

Please complete the following information regarding this Fire District. All information requested below must be completed.

<b>Name of Fire District:</b>	Jackson Township Fire District No. 2		
<b>Address:</b>	785 Miller Avenue		
<b>City, State, Zip:</b>	Jackson	NJ	08527
<b>Phone: (ext.)</b>	732-928-9100	<b>Fax:</b>	732-928-9177

<b>Preparer's Name:</b>	Oliver S. Walling, III		
<b>Preparer's Address:</b>	10 Allen Street Suite 3		
<b>City, State, Zip:</b>	Toms River	NJ	08753
<b>Phone: (ext.)</b>	732-244-2323	<b>Fax Number:</b>	732-244-1571
<b>E-mail:</b>	owalling@koerner CPA.com		

<b>Chairman:</b>	Jason Symons		
<b>Phone: (ext.)</b>	732-928-9100	<b>Fax:</b>	732-928-9177
<b>E-mail:</b>	JacksonBOFC2@optonline.net		

<b>Secretary/Treasurer:</b>	Vincent Rubio, Secretary		
<b>Phone: (ext.)</b>	732-928-9100	<b>Fax:</b>	732-928-9177
<b>E-mail:</b>	JacksonBOFC2@optonline.net		

<b>Name of Auditor:</b>	Martha C. Carroll, CPA		
<b>Name of Firm:</b>	Martha C. Carroll CPA, LLC		
<b>Address:</b>	11 Quiver Court		
<b>City, State, Zip:</b>	Toms River	NJ	08753
<b>Phone: (ext.)</b>	848-992-6732	<b>Fax:</b>	732-928-8883
<b>E-mail:</b>	mcccpa@comcast.net		

**FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE**  
**TOWNSHIP OF JACKSON**  
**FIRE DISTRICT NO. 2**

**FISCAL YEAR: January 1, 2016 to December 31, 2016**

Answer all questions below completely and attach additional information as required.

- 1) Provide the number of regular voting members of the governing body: 5
- 2) Provide the number of alternate voting members of the governing body: N/A
- 3) Did any current or former commissioner or officer have a family or business relationship with any other current or former commissioner or officer during the current fiscal year? NO *If "yes," attach a description of the relationship including the names of the individuals involved and their positions at the Fire District.*
- 4) Did all individuals that were required to file a Financial Disclosure Statement for the current fiscal year because of their relationship with the Fire District file the form as required? YES *If "no," provide a list of those individuals who failed to file a Financial Disclosure Statement and an explanation as to the reason for their failure to file.*
- 5) Does the Fire District have any amounts receivable from current or former commissioners, officers, or employees? NO *If "yes," attach a list of those individuals, their position, the amount receivable, and a description of the amount due to the Fire District.*
- 6) Was the Fire District a party to a business transaction with one of the following parties:
  - a. A current or former commissioner, officer, or employee? NO
  - b. A family member of a current or former commissioner, officer, or employee? NO
  - c. An entity of which a current or former commissioner, officer, or employee (or family member thereof) was an officer or direct or indirect owner? NO*If the answer to any of the above is "yes," attach a description of the transaction including the name of the commissioner, officer, or employee (or family member thereof) of the Fire District; the name of the entity and relationship to the individual or family member; the amount paid; and whether the transaction was subject to a competitive bid process.*
- 7) Did the Fire District provide any of the following to or for a commissioner, officer, or any other employee of the Fire District:
  - a. First class or charter travel NO
  - b. Travel for companions NO
  - c. Tax indemnification and gross-up payments NO
  - d. Discretionary spending account NO
  - e. Housing allowance or residence for personal use NO
  - f. Payments for business use of personal residence NO
  - g. Vehicle/auto allowance or vehicle for personal use NO
  - h. Health or social club dues or initiation fees NO
  - i. Personal services (i.e.: maid, chauffeur, chef) NO*If the answer to any of the above is "yes," attach a description of the transaction including the name and position of the individual and the amount expended.*

**FIRE DISTRICT INFORMATIONAL QUESTIONNAIRE  
(CONTINUED)**

**TOWNSHIP OF JACKSON**

**FIRE DISTRICT NO. 2**

**FISCAL YEAR: January 1, 2016 to December 31, 2016**

- 8) Attach a list of the Fire District's vehicles including make, model and year, and indicate to whom the vehicles are assigned and their positions. If a vehicle is not assigned to a specific individual and is available to all authorized District personnel, indicate "motor pool."

SEE ATTACHED

- 9) Did the Fire District make any payments to current or former commissioners or employees for severance or termination? NO *If "yes," attach explanation including amount paid.*
- 10) Did the Fire District make any payments to current or former commissioners or employees that were contingent upon the performance of the Fire District or that were considered discretionary bonuses? NO *If "yes," attach explanation including amount paid.*
- 11) Does the Fire District contract with another entity (i.e.: volunteer fire company, neighboring municipality, etc.) to provide fire protection or EMS services within the Fire District? YES
- 12) If the answer to #11 above is "yes," did the Fire District execute a written agreement with the entity that details the services that the entity will provide and the amount to be paid by the Fire District to the entity for the services provided? NO *If "yes," attach a copy of the agreement. If "no," attach a description of the arrangement for services with the entity including the services provided and the basis for the amount paid by the Fire District to the entity. Also explain why the Fire District does not have a formal written agreement with the entity.*

The Board has a verbal agreement with the fire company

- 13) Does the Fire District have a Length of Service Award Program (LOSAP) plan? YES *If "yes," indicate a) the year it was implemented; b) the total number of volunteer members presently eligible to participate; c) the total number of volunteer members presently vested; d) whether the annual contribution for each vested member is fixed or based on an automatic increase; e) the total LOSAP budgeted for the current year; and f) whether the Fire District has required the Plan Contractor to submit its annual financial statement to the Director of the Division of Local Government Services pursuant to N.J.A.C. 5:30-14.49.*

1995

41

19

FIXED

\$15,000

Lincoln files a report annually



# FIRE DISTRICT SCHEDULE OF COMMISSIONERS AND OFFICERS

## TOWNSHIP OF JACKSON

### FIRE DISTRICT NO. 2

**FISCAL YEAR: January 1, 2016 to December 31, 2016**

*Complete the attached table for all persons required to be listed per #1-2 below.*

- 1) List all of the Fire District's current commissioners and officers and amount of compensation from the Fire District and any other public entities as defined below. Enter zero if no compensation was paid.

Jason Symons	\$129,750
Keith Wickham, Sr	\$1,750
John Ryan	\$1,750
Vincent Rubio	\$152,750
John Poppe, II	\$1,750

- 2) List all of the Fire District's former commissioners and officers who received more than \$10,000 in reportable compensation from the Fire District and any other public entities during the most recent fiscal year completed.

N/A

**Commissioner:** A member of the governing body of the Fire District with voting rights. Include alternates for purposes of this schedule.

**Officer:** A person elected or appointed to manage the Fire District's daily operations at any time during the year, such as the chairperson, vice-chairperson, secretary, or treasurer. For the purposes of this schedule, treat the Fire District's top management official and top financial official as officers, if applicable. A member of the governing body may be both a commissioner and an officer for the purposes of this schedule.

**Compensation:** All forms of cash and non-cash payments or benefits provided in exchange for services, including salaries and wages, bonuses, severance payments, deferred payments, retirement benefits, fringe benefits, and other financial arrangements or transactions such as personal vehicles, meals, housing, personal and family education benefits, below-market loans, payment of personal or family travel, entertainment, and personal use of the Fire District's property. Compensation includes payments and other benefits provided to both employees and independent contractors in exchange for services.

**Reportable compensation:** The aggregate compensation that is reported (or is required to be reported) on Form W-2, box 1 or 5, whichever amount is greater, and/or Form 1099-MISC, box 7, for the calendar year 2013.

**Other Public Entity:** Any municipality, county, local authority, fire district, or other government unit, regardless of whether it is related in any way to the Fire District either by function or by physical location.



# Schedule of Health Benefits - Detailed Cost Analysis

Jackson Fire District #2  
Ocean County

	# of Covered Members (Medical & Rx)		Annual Cost Estimate		# of Covered Members (Medical & Rx) Current Year	Annual Cost per Employee Current Year	Total Current Year Cost	\$ Increase (Decrease)	% Increase (Decrease)
	Proposed Budget	Current Year	Proposed Budget	Current Year					
<b>Active Employees - Health Benefits - Annual Cost</b>									
Single Coverage					1	\$ 10,817	\$ 10,817	\$ (10,817)	-100.0%
Parent & Child	1	20,100	20,100	20,100	1	18,281	18,281	1,819	10.0%
Employee & Spouse (or Partner)	1	20,100	20,100	20,100				20,100	#DIV/0!
Family	4	33,400	133,600	(47,700)	3	29,097	87,291	46,309	53.1%
Employee Cost Sharing Contribution (enter as negative - )							(26,476)	(21,224)	80.2%
<b>Subtotal</b>	<b>6</b>		<b>126,100</b>		<b>5</b>		<b>89,913</b>	<b>36,187</b>	<b>40.2%</b>
<b>Commissioners - Health Benefits - Annual Cost</b>									
Single Coverage									#DIV/0!
Parent & Child									#DIV/0!
Employee & Spouse (or Partner)									#DIV/0!
Family									#DIV/0!
Employee Cost Sharing Contribution (enter as negative - )									#DIV/0!
<b>Subtotal</b>	<b>0</b>				<b>0</b>				<b>#DIV/0!</b>
<b>Retirees - Health Benefits - Annual Cost</b>									
Single Coverage									#DIV/0!
Parent & Child									#DIV/0!
Employee & Spouse (or Partner)									#DIV/0!
Family									#DIV/0!
Employee Cost Sharing Contribution (enter as negative - )									#DIV/0!
<b>Subtotal</b>	<b>0</b>				<b>0</b>				<b>#DIV/0!</b>
<b>GRAND TOTAL</b>	<b>6</b>		<b>\$ 126,100</b>		<b>5</b>		<b>\$ 89,913</b>	<b>\$ 36,187</b>	<b>40.2%</b>

Is medical coverage provided by the SHBP (Yes or No)? YES

Is prescription drug coverage provided by the SHBP (Yes or No)? YES



**2016 FIRE DISTRICT BUDGET**

**Financial Schedules Section**

**Instructions:**

Input requested information in highlighted boxes only. Information input into yellow boxes will automatically fill throughout the rest of the workbook. Please round to the nearest whole dollar. No pennies.

The Levy Cap worksheets simplify data entry by having the user enter most data on support pages and some from this sheet. By filling in the highlighted cells on this page, each worksheet will reflect the information and automatically calculate the formulas on each individual worksheet.

Enter the name of the fire district and county below. This will populate the name of the fire district and the county throughout the workbook.

Name of Fire District:  
County:

Jackson Fire District #2  
Ocean County

**Levy Cap Calculation Summary**

2015 Adopted Budget - Amount to be Raised by Taxation	\$	1,131,931
Cap Bank Available from 2013 (See Levy Cap Certification)		28,614
Cap Bank Available from 2014 (See Levy Cap Certification)		16,999
Cap Bank Available from 2015 (See Levy Cap Certification)		2,667
Cap Bank Used from 2013		
Cap Bank Used from 2014		
Cap Bank Used from 2015		
Changes in Service Provider (+/-)		493,652
DLGS Approved Adjustments		
Cancelled or Unexpended Referendum Amount (Enter as a positive number)		
Assessed Valuation of District for adopted budget		1,519,531,064
New Ratables - Increase in Valuations (New Construction and Additions)		10,793,000
Adopted Fire District Tax Rate (three decimals) per \$100		\$0.075
Projected Tax Rate based upon Proposed Levy		0.096703335

**Instructions:**

Input requested information in highlighted boxes only. Information input into yellow boxes will automatically fill throughout the rest of the workbook. Please round to the nearest whole dollar. No pennies.

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Enter the name of the fire district and county below. This will populate the name of the fire district and the county throughout the workbook.

Name of Fire District:  
County:

**Jackson Fire District #2**  
**Ocean County**

**Levy Cap Calculation Summary**

2015 Adopted Budget - Amount to be Raised by Taxation	\$	1,131,931
Cap Bank Available from 2013 (See Levy Cap Certification)		28,614
Cap Bank Available from 2014 (See Levy Cap Certification)		16,999
Cap Bank Available from 2015 (See Levy Cap Certification)		2,667
Cap Bank Used from 2013		
Cap Bank Used from 2014		
Cap Bank Used from 2015		
Changes in Service Provider (+/-)		532,800
DLGS Approved Adjustments		
Cancelled or Unexpended Referendum Amount (Enter as a positive number)		
Assessed Valuation of District for adopted budget		1,519,531,064
New Ratables - Increase in Valuations (New Construction and Additions)		493,879,436
Adopted Fire District Tax Rate (three decimals) per \$100		\$0.075
Projected Tax Rate based upon Proposed Levy		0.073500928

## 2016 Budget Summary

### Jackson Fire District #2 Ocean County

	<u>2016 Proposed Budget</u>	<u>2015 Adopted Budget</u>	<u>\$ Increase (Decrease) Proposed vs. Adopted</u>	<u>% Increase (Decrease) Proposed vs. Adopted</u>
<b>REVENUES AND FUND BALANCE UTILIZED</b>				
Total Fund Balance Utilized	\$ 221,000	\$ -	\$ 221,000	#DIV/0!
Total Miscellaneous Anticipated Revenues	18,000	95,000	(77,000)	-81.1%
Total Sale of Assets	-	-	-	#DIV/0!
Total Interest on Investments & Deposits	3,000	1,500	1,500	100.0%
Total Other Revenue	-	-	-	#DIV/0!
Total Operating Grant Revenue	-	4,648	(4,648)	-100.0%
Total Revenues Offset with Appropriations	<u>71,973</u>	<u>28,300</u>	<u>43,673</u>	154.3%
Total Revenues and Fund Balance Utilized	313,973	129,448	184,525	142.5%
Amount to be Raised by Taxation to Support Budget	<u>1,479,875</u>	<u>1,131,931</u>	<u>347,944</u>	30.7%
Total Anticipated Revenues	<u>1,793,848</u>	<u>1,261,379</u>	<u>532,469</u>	42.2%
<b>APPROPRIATIONS</b>				
Total Administration	290,000	156,495	133,505	85.3%
Total Cost of Operations & Maintenance	1,254,853	997,938	256,915	25.7%
Total Appropriations Offset with Revenue	71,973	28,175	43,798	155.4%
Total Appropriated for Duly Incorporated First Aid/Rescue Squad	-	-	-	#DIV/0!
Total Deferred Charges	-	-	-	#DIV/0!
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (P.L.1997,c.388)	40,000	15,000	25,000	166.7%
Total Capital Appropriations	-	-	-	#DIV/0!
Total Principal Payments on Debt Service	113,813	45,572	68,241	149.7%
Total Interest Payments on Debt	<u>23,209</u>	<u>18,199</u>	<u>5,010</u>	27.5%
Total Appropriations	<u>1,793,848</u>	<u>1,261,379</u>	<u>532,469</u>	42.2%
<b>ANTICIPATED SURPLUS (DEFICIT)</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	#DIV/0!



## 2016 Revenue Schedule

Jackson Fire District #2  
Ocean County

	2016 Proposed Budget	2015 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
<i>Fund Balance Utilized</i>				
Unrestricted Fund Balance	\$ 221,000		\$ 221,000	#DIV/0!
Restricted Fund Balance	-		-	#DIV/0!
<b>Total Fund Balance Utilized</b>	<b>221,000</b>	<b>-</b>	<b>221,000</b>	<b>#DIV/0!</b>
<i>Miscellaneous Anticipated Revenues</i>				
Shared Services (N.J.S.A. 40A:65-1 et seq.)		35,000	(35,000)	-100.0%
Joint Purchasing Agreements (N.J.S.A. 40A:10 & 11)			-	#DIV/0!
Emergency Assistance (N.J.S.A. 40A:14-26)			-	#DIV/0!
Municipal Assistance (N.J.S.A. 40A:14-34)			-	#DIV/0!
Municipal Assistance - Adjoin (N.J.S.A. 40A:14-35)			-	#DIV/0!
Contracts - Volunteer Fire Co (N.J.S.A. 40A:14-68)			-	#DIV/0!
Leases - Local Municipality (N.J.S.A. 40A:14-83)			-	#DIV/0!
Rental Income	18,000	60,000	(42,000)	-70.0%
<b>Total Miscellaneous Anticipated Revenues</b>	<b>18,000</b>	<b>95,000</b>	<b>(77,000)</b>	<b>-81.1%</b>
<i>Sale of Assets (List Individually)</i>				
Asset #1			-	#DIV/0!
Asset #2			-	#DIV/0!
Asset #3			-	#DIV/0!
Asset #4			-	#DIV/0!
<b>Total Sale of Assets</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>
<i>Interest on Investments &amp; Deposits (List Accounts Separately)</i>				
Investment Account #1 - TD Bank	3,000	1,500	1,500	100.0%
Investment Account #2			-	#DIV/0!
Investment Account #3			-	#DIV/0!
Investment Account #4			-	#DIV/0!
<b>Total Interest on Investments &amp; Deposits</b>	<b>3,000</b>	<b>1,500</b>	<b>1,500</b>	<b>100.0%</b>
<i>Other Revenue (List in Detail)</i>				
Other Revenue #1			-	#DIV/0!
Other Revenue #2			-	#DIV/0!
Other Revenue #3			-	#DIV/0!
Other Revenue #4			-	#DIV/0!
<b>Total Other Revenue</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>
<i>Operating Grant Revenue (List in Detail)</i>				
Supplemental Fire Service Act (P.L.1985,c.295)		4,648	(4,648)	-100.0%
Other Grant #1			-	#DIV/0!
Other Grant #2			-	#DIV/0!
Other Grant #3			-	#DIV/0!
Other Grant #4			-	#DIV/0!
Other Grant #5			-	#DIV/0!
<b>Total Operating Grant Revenue</b>	<b>-</b>	<b>4,648</b>	<b>(4,648)</b>	<b>-100.0%</b>
<i>Revenues Offset with Appropriations</i>				
<u>Uniform Fire Safety Act (P.L.1983,c.383)</u>				
Reserves Utilized			-	#DIV/0!
Annual Registration Fees	60,973	25,400	35,573	140.1%
Penalties and Fines			-	#DIV/0!
Other Revenues	11,000	2,900	8,100	279.3%
<b>Total Uniform Fire Safety Act</b>	<b>71,973</b>	<b>28,300</b>	<b>43,673</b>	<b>154.3%</b>
<u>Other Revenues Offset with Appropriations (List)</u>				
Other Offset Revenues #1			-	#DIV/0!
Other Offset Revenues #2			-	#DIV/0!
Other Offset Revenues #3			-	#DIV/0!
Other Offset Revenues #4			-	#DIV/0!
<b>Total Other Revenues Offset with Appropriations</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>
<b>Total Revenues Offset with Appropriations</b>	<b>71,973</b>	<b>28,300</b>	<b>43,673</b>	<b>154.3%</b>
<b>TOTAL REVENUES AND FUND BALANCE UTILIZED</b>	<b>\$ 313,973</b>	<b>\$ 129,448</b>	<b>\$ 184,525</b>	<b>142.5%</b>

## 2016 Appropriations Schedule

### Jackson Fire District #2 Ocean County

	2016 Proposed Budget	2015 Adopted Budget	\$ Increase (Decrease) Proposed vs. Adopted	% Increase (Decrease) Proposed vs. Adopted
<b>Administration - Personnel</b>				
Salary & Wages (excluding Commissioners)	\$ 160,906	\$ 63,253	\$ 97,653	154.4%
Commissioners	\$ 8,750	\$ 8,750	-	0.0%
Fringe Benefits	64,644	28,792	35,852	124.5%
Total Administration - Personnel	<u>234,300</u>	<u>100,795</u>	<u>133,505</u>	<u>132.5%</u>
<b>Administration - Other (List)</b>				
Other Admin Expense #1 - Election Expense	1,500	1,200	300	25.0%
Other Admin Expense #2 - Membership/Dues	-	300	(300)	-100.0%
Other Admin Expense #3 - See Attached Schedules	54,200	54,200	-	0.0%
Contingent Expenses	-	-	-	#DIV/0!
Other Assets, Non-Bondable #1	-	-	-	#DIV/0!
Other Assets, Non-Bondable #2	-	-	-	#DIV/0!
Other Assets, Non-Bondable #3	-	-	-	#DIV/0!
Total Administration - Other	<u>55,700</u>	<u>55,700</u>	<u>-</u>	<u>0.0%</u>
Total Administration	<u>290,000</u>	<u>156,495</u>	<u>133,505</u>	<u>85.3%</u>
<b>Cost of Operations &amp; Maintenance - Personnel</b>				
Salary & Wages	439,682	317,757	121,925	38.4%
Fringe Benefits	194,494	161,908	32,586	20.1%
Total Operations & Maintenance - Personnel	<u>634,176</u>	<u>479,665</u>	<u>154,511</u>	<u>32.2%</u>
<b>Cost of Operations &amp; Maintenance - Other (List)</b>				
Other Operations & Maintenance Expense #1 - Advertising Expense	2,500	3,000	(500)	-16.7%
Other Operations & Maintenance Expense #2 - Insurance Expense	155,000	115,000	40,000	34.8%
Other Operations & Maintenance Expense #3 - See Attached Schedules	366,277	332,773	33,504	10.1%
Contingent Expenses	-	2,500	(2,500)	-100.0%
Other Assets, Non-Bondable #1 - Replacement Equipment	54,400	30,250	24,150	79.8%
Other Assets, Non-Bondable #2 - Extrication Equipment	7,500	7,500	-	0.0%
Other Assets, Non-Bondable #3 - See Attached Schedules	35,000	27,250	7,750	28.4%
Total Operations & Maintenance - Other	<u>620,677</u>	<u>518,273</u>	<u>102,404</u>	<u>19.8%</u>
Total Operations & Maintenance	<u>1,254,853</u>	<u>997,938</u>	<u>256,915</u>	<u>25.7%</u>
<b>Appropriations Offset with Revenue - Personnel</b>				
Salary & Wages	40,000	12,000	28,000	233.3%
Fringe Benefits	4,400	-	4,400	#DIV/0!
Total Appropriations Offset with Revenue - Personnel	<u>44,400</u>	<u>12,000</u>	<u>32,400</u>	<u>270.0%</u>
<b>Appropriations Offset with Revenue - Other (List)</b>				
Other Expense #1 - Operating Expenses	27,573	16,175	11,398	70.5%
Other Expense #2	-	-	-	#DIV/0!
Other Expense #3	-	-	-	#DIV/0!
Contingent Expenses	-	-	-	#DIV/0!
Other Assets, Non-Bondable #1	-	-	-	#DIV/0!
Other Assets, Non-Bondable #2	-	-	-	#DIV/0!
Other Assets, Non-Bondable #3	-	-	-	#DIV/0!
Total Appropriations Offset with Revenue - Other	<u>27,573</u>	<u>16,175</u>	<u>11,398</u>	<u>70.5%</u>
Total Appropriations Offset with Revenue	<u>71,973</u>	<u>28,175</u>	<u>43,798</u>	<u>155.4%</u>
<b>Duly Incorporated First Aid/Rescue Squad Associations</b>				
Vehicles	-	-	-	#DIV/0!
Equipment	-	-	-	#DIV/0!
Materials & Supplies	-	-	-	#DIV/0!
Total Duly Incorporated First Aid/Rescue Squad Associations	<u>-</u>	<u>-</u>	<u>-</u>	<u>#DIV/0!</u>
<b>Emergency Appropriations &amp; Deferred Charges (List)</b>				
Emergency Appropriation #1	-	-	-	#DIV/0!
Emergency Appropriation #2	-	-	-	#DIV/0!
Emergency Appropriation #3	-	-	-	#DIV/0!
Deferred Charge #1 (cite statute)	-	-	-	#DIV/0!
Deferred Charge #2 (cite statute)	-	-	-	#DIV/0!
Declared State of Emergency (N.J.S.A. 40A:4-45.45 10b)	-	-	-	#DIV/0!
Total Deferred Charges	<u>-</u>	<u>-</u>	<u>-</u>	<u>#DIV/0!</u>
Cash Deficit, Preceding Year (N.J.S.A. 40A:14-78.6)	-	-	-	#DIV/0!
Length of Service Award Program (LOSAP) Contribution (N.J.S.A. 40A:14-78.6)	40,000	15,000	25,000	166.7%
Total Capital Appropriations	-	-	-	#DIV/0!
Total Principal Payments on Debt Service	113,813	45,572	68,241	149.7%
Total Interest Payments on Debt	23,209	18,199	5,010	27.5%
<b>TOTAL APPROPRIATIONS</b>	<u>\$ 1,793,848</u>	<u>\$ 1,261,379</u>	<u>\$ 532,469</u>	<u>42.2%</u>

**2016 APPROPRIATIONS SCHEDULES  
SUPPLEMENTAL SCHEDULES**

**Jackson Township Fire District # 2  
Ocean**

Admin - Operating	<u>2016</u>	<u>2015</u>
Office Expense	4,000	4,000
Professional Services	50,000	50,000
Travel Expenses	<u>200</u>	<u>200</u>
Total Additional Administration Operating Expense	<u><u>54,200</u></u>	<u><u>54,200</u></u>
Cost of Operations - Operating	<u>2016</u>	<u>2015</u>
Maintenance & Repairs	140,000	100,000
Hydrant Rental	38,000	18,000
Supplies Expense	10,000	35,000
Training & Education	15,000	20,000
Uniforms & Personal Equipment	25,000	25,000
Utilities	60,000	40,000
Fire Support Contract	40,500	30,000
SFSG	-	4,648
Fire Bureau Expenses	4,777	10,125
Physicals	8,000	-
Fuel	25,000	-
Joint District Expenses	<u>-</u>	<u>50,000</u>
Total Additional Operating Expenses Operations	<u><u>366,277</u></u>	<u><u>332,773</u></u>
Cost of Operations - Other Assets, Non-Bondable	<u>2016</u>	<u>2015</u>
SCBA	25,000	12,250
Hose	5,000	5,000
Pagers	<u>5,000</u>	<u>10,000</u>
Total Additional Cost of Operations Other Assets	<u><u>35,000</u></u>	<u><u>27,250</u></u>

## 2016 Schedule of Salaries and Benefits

Jackson Fire District #2  
Ocean County

Administrative Positions Excluding Commissioners (List Individually)		2016 Proposed Budget Salary & Wages	PERS Contribution	PFRS Contribution	Employee Group Health Insurance	Other Fringe Benefits	2016 Proposed Budget Fringe Benefits
Position #1 - Administrator	1	\$ 92,100	\$ 4,493	\$ -	\$ 33,400	\$ 10,131	\$ 48,024
Position #2 - Secretary	1	68,406	3,389	-	20,100	7,525	31,014
Position #3 - IT Director	1	400	-	-	-	44	44
Position #4 Commissioners Health Benefits Withholding	-	-	-	-	(15,400)	963	(15,400)
Position #6	-	-	-	-	-	-	-
Position #7	-	-	-	-	-	-	-
Position #8	-	-	-	-	-	-	-
Total Administration		\$ 160,906	\$ 7,882	\$ -	\$ 38,100	\$ 18,662	\$ 64,644

Operation & Maintenance Positions (List Individually)		2016 Proposed Budget Salary & Wages	PERS Contribution	PFRS Contribution	Employee Group Health Insurance	Other Fringe Benefits	2016 Proposed Budget Fringe Benefits
Position #1 - Firefighter - LT	1	\$ 112,677	\$ -	\$ 15,695	\$ 33,400	\$ 12,394	\$ 61,489
Position #2 - Firefighter	1	89,622	-	14,532	33,400	9,858	57,791
Position #3 - Firefighter	1	79,150	-	10,463	33,400	8,707	52,570
Position #4 - Firefighter	1	70,442	-	9,882	20,100	7,749	37,731
Position #5 - Firefighter	1	57,791	-	7,557	-	6,357	13,914
Position #6 - Firefighter OT	1	15,000	-	-	-	1,650	1,650
Position #7 - Firefighter PT	1	15,000	-	-	(32,300)	1,650	1,650
Health Benefits Withholding	-	-	-	-	-	-	(32,300)
Position #9	-	-	-	-	-	-	-
Position #10	-	-	-	-	-	-	-
Position #11	-	-	-	-	-	-	-
Position #12	-	-	-	-	-	-	-
Position #13	-	-	-	-	-	-	-
Position #14	-	-	-	-	-	-	-
Total Operation & Maintenance		\$ 439,682	\$ -	\$ 58,129	\$ 88,000	\$ 48,365	\$ 194,494

Salary Offset by Revenue Positions (List Individually)		2016 Proposed Budget Salary & Wages	PERS Contribution	PFRS Contribution	Employee Group Health Insurance	Other Fringe Benefits	2016 Proposed Budget Fringe Benefits
Position #1 Part Time Inspectors	2	\$ 20,000	\$ -	\$ -	\$ -	\$ 4,400	\$ 4,400
Position #2	-	-	-	-	-	-	-
Position #3	-	-	-	-	-	-	-
Position #4	-	-	-	-	-	-	-
Position #5	-	-	-	-	-	-	-
Position #6	-	-	-	-	-	-	-
Position #7	-	-	-	-	-	-	-
Position #8	-	-	-	-	-	-	-
Total Offset by Revenue		\$ 40,000	\$ -	\$ -	\$ -	\$ 4,400	\$ 4,400
Total Administration, Operations & Offset by Revenue		\$ 640,588	\$ 7,882	\$ 58,129	\$ 126,100	\$ 71,427	\$ 263,538

# 2016 Proposed Capital Budget

Jackson Fire District #2  
Ocean County

## CAPITAL IMPROVEMENTS (N.J.S.A. 40A:14-84)

List Project Separately	Asset Type	Date of Local Finance Board Approval		Date of Voter Approval		Affirmative Vote Percentage	
		2016 Proposed Budget	2015 Adopted Budget	2016 Proposed Budget	2015 Adopted Budget	2016 Proposed Budget	2015 Adopted Budget
Capital Improvement #1							
Capital Improvement #2							
Capital Improvement #3							
Capital Improvement #4							
Capital Improvement #5							
Capital Improvement #6							
Capital Improvement #7							
Total Capital Improvements							

## DOWN PAYMENTS (N.J.S.A. 40A:14-85)

List Project Separately	Asset Type	Date of Local Finance Board Approval		Date of Voter Approval		Affirmative Vote Percentage	
		2016 Proposed Budget	2015 Adopted Budget	2016 Proposed Budget	2015 Adopted Budget	2016 Proposed Budget	2015 Adopted Budget
Capital Improvement #1							
Capital Improvement #2							
Capital Improvement #3							
Capital Improvement #4							
Capital Improvement #5							
Capital Improvement #6							
Capital Improvement #7							
Total Down Payments							
Total Capital Improvements & Down Payments							
RESERVE FOR FUTURE CAPITAL OUTLAYS							
TOTAL CAPITAL APPROPRIATIONS							

Capital Appropriations Offset with Restricted Fund  
 Capital Appropriations Offset with Grants  
 Capital Appropriations Offset with Unrestricted Fund

5 Year Debt Service Schedule - Principal

Jackson Fire District #2  
Ocean County

	Date of Voter Approval	% of Voter Approval	Date of Local Finance Board Approval	Current Year (2015)	2016	2017	2018	2019	2020	2021	Thereafter	Total Principal Outstanding
<b>General Obligation Bonds</b>												
General Obligation Bond #1												\$
General Obligation Bond #2												
General Obligation Bond #3												
General Obligation Bond #4												
Total Principal - General Obligation Bonds												
<b>Bond Anticipation Notes</b>												
BAN #1												
BAN #2												
BAN #3												
BAN #4												
Total Principal - BANs												
<b>Capital Leases</b>												
Capital Lease #1 - Fire Apparatus	02/16/08	66%	11/10/10	45,572	48,197	50,973	55,909	57,014	60,298			270,391
Capital Lease #2 - Fire Apparatus	02/18/12	100%	06/13/12		65,615	67,446	69,327	71,262				273,650
Capital Lease #3												
Capital Lease #4												
Total Principal - Capital Leases				45,572	113,812	118,419	123,236	128,276	60,298			544,041
<b>Intergovernmental Loans</b>												
Intergovernmental #1												
Intergovernmental #2												
Intergovernmental #3												
Intergovernmental #4												
Total Principal - Intergovernmental Loans												
<b>Other Bonds or Notes Payable</b>												
Other Bonds or Notes #1												
Other Bonds or Notes #2												
Other Bonds or Notes #3												
Other Bonds or Notes #4												
Total Principal - Other Bonds or Notes												
<b>TOTAL PRINCIPAL ALL OBLIGATIONS</b>				<b>\$ 45,572</b>	<b>\$ 113,812</b>	<b>\$ 118,419</b>	<b>\$ 123,236</b>	<b>\$ 128,276</b>	<b>\$ 60,298</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 544,041</b>

Enter each debt issuance separately according to type of debt obligation above. Enter the principal due for each year indicated and thereafter until maturity.

5 Year Debt Service Schedule - Interest

Jackson Fire District #2  
Ocean County

	Current Year (2015)	2016	2017	2018	2019	2020	2021	Thereafter	Total Interest Payments Outstanding
<i>General Obligation Bonds</i>									
General Obligation Bond #1									\$ -
General Obligation Bond #2									-
General Obligation Bond #3									-
General Obligation Bond #4									-
Total Interest - General Obligation Bonds									-
<i>and Anticipation Notes</i>									
BAN #1									-
BAN #2									-
BAN #3									-
BAN #4									-
Total Interest Payments - BANS									-
<i>Capital Leases</i>									
Capital Lease #1 - Fire Apparatus	18,199	15,574	12,798	9,862	6,757	3,473			48,464
Fire District #2 - Fire Apparatus	-	7,635	5,804	3,923	1,988				19,350
Capital Lease #3									-
Capital Lease #4									-
Total Interest Payments - Capital Leases	18,199	23,209	18,602	13,785	8,745	3,473			67,814
<i>Intergovernmental Loans</i>									
Intergovernmental #1									-
Intergovernmental #2									-
Intergovernmental #3									-
Intergovernmental #4									-
Total Interest Payments - Intergovernmental									-
<i>Other Bonds or Notes Payable</i>									
Other Bonds or Notes #1									-
Other Bonds or Notes #2									-
Other Bonds or Notes #3									-
Other Bonds or Notes #4									-
Total Interest Payments - Other Bonds or Notes									-
<b>TOTAL INTEREST ALL OBLIGATIONS</b>	\$ 18,199	\$ 23,209	\$ 18,602	\$ 13,785	\$ 8,745	\$ 3,473	\$ -	\$ -	\$ 67,814

Enter each debt issuance separately according to type of debt obligation on the "Debt Service - Principal" tab. The debt issuance description will carry to this schedule from data entered on that worksheet. Enter the interest payment due for each year indicated and thereafter until maturity.

# 2016 Fund Balance Reconciliation

Jackson Fire District #2  
Ocean County

## UNRESTRICTED FUND BALANCE

Beginning balance January 1, 2015 (1)	\$ 599,585
Less: Utilized in 2015 Adopted Budget	-
Proposed balance available	<u>599,585</u>
Estimated results of operations for the year ending December 31, 2015	
Anticipated balance December 31, 2015	<u>599,585</u>
Less: Fund Balance utilized in 2016 Proposed Budget	<u>221,000</u>
Proposed balance after utilization in 2016 Proposed Budget	<u><u>\$ 378,585</u></u>

## RESTRICTED FUND BALANCE

Beginning balance January 1, 2015 (1)	\$ 798,482
Less: Utilized in 2015 Adopted Budget	-
Proposed balance available	<u>798,482</u>
Estimated results of operations for the year ending December 31, 2015	
Anticipated balance December 31, 2015	<u>798,482</u>
Less: Restricted Fund Balance used in 2016 Proposed Budget for Capital Purposes	
Less: Restricted Fund Balance released via Referendum Resolution	-
Proposed balance after utilization in 2016 Proposed Budget	<u><u>\$ 798,482</u></u>

(1) This line item must agree to audited financial statements.



# 2016 Referendums

Jackson Fire District #2  
Ocean County

Summary of Referendum Line Items	2016 Proposed Budget Amount Requested	2015 Final Budget
<b>Total Referendum Line Items</b>	\$ -	\$ -

Tax Levy Requested minus Maximum Allowable Levy \$ -  
 As this page is adjusted this amount changes, should = \$0  
 (For Reference Purposes Only - from Levy Cap Summary based on  
 Information provided by the district- see instructions.)

Summary of Release of Restricted Fund Balance Referendum Line Items	2016 Proposed Budget Amount Requested	2015 Final Budget
<b>Total Release of Restricted Fund Balance</b>	\$ -	\$ -

## 2016 Levy Cap Summary

### Jackson Fire District #2 Ocean County

#### LEVY CAP CALCULATION

Prior Year Amount to be Raised by Taxation for Fire District Purposes	\$	1,131,931
Changes in Service Provider (+/-)		493,652
DLGS Approved Adjustments		-
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		1,625,583
Plus: 2% Cap Increase		32,512
<b>ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS</b>		<b>1,658,095</b>
<i>Exclusions</i>		
Shared Service Exclusion		-
Change in Total Debt Service Appropriation		73,250
Allowable Pension Increases		6,909
Allowable Increase in Health Care Costs		-
Changes in LOSAP Contributions (+/-)		25,000
Extraordinary Costs due to a "Declared" Emergency		-
Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlays		-
Total Exclusions		105,159
Less: Cancelled or Unexpended Referendum Amounts		-
Increase in Ratable Valuation (New Construction/Additions)	\$ 10,793,000	
Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.075	8,095
<b>ADJUSTED TAX LEVY</b>		<b>1,771,349</b>
Amount Utilized from Levy Cap Bank from 2013		-
Amount Utilized from Levy Cap Bank from 2014		-
Amount Utilized from Levy Cap Bank from 2015		-
Maximum Tax Levy Before Referendum		1,771,349
Amount Proposed for Levy Cap Referendum		-
<b>MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION</b>		<b>\$ 1,771,349</b>

#### CAP BANK CALCULATION

Amount to be Raised by Taxation	\$	1,479,874
Cap Bank Available from Prior Year (2013) for 2016 Budget		28,614
Cap Bank Available from Prior Year (2014) for 2016 Budget		16,999
Revised Cap Bank from Prior Year (2014) Available for 2017 Budget		16,999
Cap Bank Available from Prior Year (2015) for 2016 Budget		2,667
Revised Cap Bank from Prior Year (2015) Available for 2017 Budget		2,667
Cap Bank from Current Year (2016) Available for 2017 Budget		291,474
Cap Bank Available from 2016 for 2017 Budget		<b>\$ 291,474</b>



## 2016 Levy Cap Exclusion Calculations

Jackson Fire District #2  
Ocean County

### PENSION CONTRIBUTION CALCULATION

2016 Proposed Budget PERS Contribution Appropriated	\$ 7,882
2016 Proposed Budget PFRS Contribution Appropriated	58,129
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs	-
Net 2016 Base Amount	<u>66,011</u>
2015 Adopted Budget PERS Contribution (former Page SS-5A Line 1 Total)	7,391
2015 Adopted Budget PFRS Contribution (former Page SS-5A Line 2 Total)	51,711
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs	-
Net 2015 Base Amount	<u>59,102</u>
Pension Contribution Exclusion	<u>\$ 6,909</u>

### LOSAP CALCULATION

2016 Proposed Budget LOSAP Appropriation	\$ 40,000
20154 Adopted Budget LOSAP Appropriation	15,000
LOSAP Exclusion (+/-)	<u>\$ 25,000</u>

### DEBT SERVICE CALCULATION

2016 Proposed Budget Total Debt Service Appropriation	\$ 137,022
2015 Adopted Budget Total Debt Service Appropriation	63,771
Debt Service Exclusion	<u>\$ 73,251</u>

### CAPITAL APPROPRIATION CALCULATION

2016 Proposed Budget Total Capital Appropriation	\$ -
2016 Proposed Budget Capital Appropriation Offset from Restricted Fund	-
2016 Proposed Budget Capital Appropriation Offset from Grant Revenue	-
###	-
2016 Base Amount	<u>-</u>
2015 Adopted Budget Total Capital Appropriation	-
2015 Adopted Budget Capital Appropriation Offset from Restricted Fund	-
2015 Adopted Budget Capital Appropriation Offset from Grant Revenue	-
2015 Adopted Budget Capital Appropriation Offset from Unrestricted Fund	-
2015 Base Amount	<u>-</u>
Capital Expenditure Exclusion	<u>\$ -</u>

### HEALTH INSURANCE EXCLUSION CALCULATION

SFY 2016	5.8%
2016 Proposed Budget Administration Health Insurance Appropriation	\$ 38,100
2016 Proposed Budget Operations & Maintenance Health Insurance Appropriation	88,000
2016 Proposed Budget Group Health Insurance	<u>126,100</u>
2015 Adopted Budget Administration Health Insurance Appropriation (former Page SS-5A Line 3 Admin)	38,237
2015 Adopted Budget Operations & Maintenance Health Insurance Appropriation (former Page SS-5A Line 3 Operation & Maintenance)	99,038
2015 Adopted Budget Group Health Insurance	<u>137,275</u>
Net Increase (Decrease)	<u>(11,175)</u>
Net Increase Divided by 2015 Amount Budgeted = % Increase	0.00%
SFY 2016 State Health Average <u>5.8%</u> Less 2% = % Increase Added to Current Levy	0.00%
% Increase less % Increase Exclusion = % Increase Inside Cap	0.00%
% Increase Inside Cap * 2015 Expended = Added Amount Inside Cap	\$ -
% Increase Exclusion * 2015 Expended = 2016 Appropriation Added to Levy	\$ -
Amount Above the Levy Exclusion (Actual Increase - State Health Benefit Average)	\$ -
2016 Increase in Appropriation	<u>\$ -</u>

**Jackson Fire Districts #1 & #2 Consolidation  
2016 Budget  
Jackson Fire District #2**

**Levy Cap Bank (Page F)**

	Dist #1	Dist #2	Combined
2015	0	2,667	2,667
2014	4	16,995	16,999
2013	<u>0</u>	<u>28,614</u>	<u>28,614</u>
Total	<u><u>4</u></u>	<u><u>48,276</u></u>	<u><u>48,280</u></u>

**Fund Balance Utilization ( Page F-8)**

<u>Unrestricted</u>	Dist #1	Dist #2	Combined
Balance 1/1/15	183,129	479,456	662,585
2015 Utilization	<u>63,000</u>	<u>          </u>	<u>63,000</u>
Balance Available	120,129	479,456	599,585
2016 Utilization	<u>-</u>	<u>221,000</u>	<u>221,000</u>
Balance 12/31/15	<u><u>120,129</u></u>	<u><u>258,456</u></u>	<u><u>378,585</u></u>

<u>Restricted</u>			
Balance 1/1/15	79,948	718,534	798,482
2015 Utilization	<u>-</u>	<u>-</u>	<u>-</u>
Balance Available	79,948	718,534	798,482
2016 Utilization	<u>-</u>	<u>-</u>	<u>-</u>
Balance 12/31/15	<u><u>79,948</u></u>	<u><u>718,534</u></u>	<u><u>798,482</u></u>

**Jackson Fire Districts #1 & #2 Consolidation  
2016 Budget  
Jackson Fire District #2  
Ocean County**

**INFORMATION SHEET**

Changes in Service Provider	
District No. 1 2015 amount to be raised by taxation	<u>532,800</u>
New Ratables - includes:	
District No. 1 2015 new construction	1,443,900
District No. 2 2015 new construction	<u>9,349,100</u>
	<u>10,793,000</u>
Health Insurance 2015	
Administration	
District No. 1	23,794
District No. 2	14,443
	<u>38,237</u>
Operations	
District No. 1	23,794
District No. 2	75,244
	<u>75,244</u>

Form CNC-3 Fire District  
(December 2007)

**CERTIFICATION OF NEW CONSTRUCTION/IMPROVEMENTS/PARTIAL ASSESSMENTS**  
(Chapter 62, P.L. 2007)

MUNICIPALITY JACKSON TOWNSHIP

COUNTY OCEAN

FIRE DISTRICT CODE 1

TOTAL NUMBER OF FIRE DISTRICTS 4

**FILE FORM CNC-3 FOR 2016 IMMEDIATELY WITH FIRE DISTRICTS SHOWN ABOVE**

1. Aggregate assessed value for the fire district for 2015 (pre-budget year). This is the fire district value on October 1 before added assessments. **FOR REFERENCE ONLY.**

\$ 483,086,436 (1)

2. Total valuation of new construction and improvements (not prorated) from the Added Assessment List filed on the preceding October 1 minus the total valuation of any added assessment tax appeal reductions. Do not include omitted added assessments, prior year added assessments, omitted assessments, or property transferred from the exempt list to the taxable list, or any land, whether subdivided or not.

1,443,900 (2)

6-Oct-15  
DATE

Joni Naylor-Bow  
ASSESSOR SIGNATURE

**ASSESSOR: UPON ENTERING DATA ON LINES 1 AND 2 ABOVE, SIGN AND DATE FORM, THEN IMMEDIATELY FORWARD FORM CNC-3 TO THE TAX COLLECTOR FOR COMPLETION. REFER TO INSTRUCTIONS FOR FILING AND DISPOSITION OF FORM CNC-3 REVERSE SIDE.**

3. Fire District TAX RATE from CLURRENT YEAR (expressed as a decimal, \$ per hundred).

0.00111 (3)

4. Amount of permitted revenue increase = line 2 X line 3 (N.J.S.A. 40A:4-45.45).

\$ 1,602.73 (4)

10/19/2015  
DATE

Michael W. Campbell  
TAX COLLECTOR SIGNATURE

**THE DIRECTOR OF THE DIVISION OF TAXATION HAS PROMULGATED FROM CNC-3. THIS FORM MAY BE REPRODUCED FOR DISTRIBUTION BUT CANNOT BE ALTERED OR AMENDED WITHOUT PRIOR APPROVAL.**

Form CNC-3 Fire District  
(December 2007)

**CERTIFICATION OF NEW CONSTRUCTION/IMPROVEMENTS/PARTIAL ASSESSMENTS**  
(Chapter 62, P.L. 2007)

MUNICIPALITY JACKSON TOWNSHIP

COUNTY OCEAN

FIRE DISTRICT CODE 2

TOTAL NUMBER OF FIRE DISTRICTS 4

**FILE FORM CNC-3 FOR 2016 IMMEDIATELY WITH FIRE DISTRICTS SHOWN ABOVE**

1. Aggregate assessed value for the fire district for 2015 (pre-budget year). This is the fire district value on October 1 before added assessments. **FOR REFERENCE ONLY.**

\$ 1,519,531,064 (1)

2. Total valuation of new construction and improvements (not prorated) from the Added Assessment List filed on the preceding October 1 minus the total valuation of any added assessment tax appeal reductions. Do not include omitted added assessments, prior year added assessments, omitted assessments, or property transferred from the exempt list to the taxable list, or any land, whether subdivided or not.

9,349,100 (2)

6-Oct-15  
DATE

*Dean Doyle - Reems*  
ASSESSOR SIGNATURE

ASSESSOR: UPON ENTERING DATA ON LINES 1 AND 2 ABOVE, SIGN AND DATE FORM, THEN IMMEDIATELY FORWARD FORM CNC-3 TO THE TAX COLLECTOR FOR COMPLETION. REFER TO INSTRUCTIONS FOR FILING AND DISPOSITION OF FORM CNC-3 REVERSE SIDE.

3. Fire District TAX RATE from CURRENT YEAR (expressed as a decimal, \$ per hundred).

0.00075 (3)

4. Amount of permitted revenue increase = line 2 X line 3 (N.J.S.A. 40A:4-45.45).

\$ 7,011.83 (4)

10/19/2015  
DATE

*Michael W. Campbell*  
TAX COLLECTOR SIGNATURE

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State of New Jersey  
Department of Community Affairs  
Division of Local Government Services  
Bureau of Authority Regulation  
Fire District Levy Cap Certification for Fiscal Year 2016

Fire District: Jackson Township Fire District No. 2  
Municipality: Jackson  
County: Ocean  
FD-Code: 1511-02

---

**2015 Levy Cap Calculation Summary**

---

Maximum Allowable Amount to be Raised by Taxation: \$1,134,598  
Amount to be Raised by Taxation: \$1,131,931

---

Activity By Calendar Years	Allowable	Applied In	Used From	Expired	Available
2015	\$2,667	\$0	\$0	\$0	\$2,667
2014	\$16,995	\$0	\$0	\$0	\$16,995
2013	\$28,614	\$0	\$0	\$0	\$28,614
2012	\$5,252	\$0	\$0	\$5,252	\$0
2011	\$962	\$0	\$0	\$962	\$0
<b>Levy Cap Bank Totals</b>	<b>\$54,490</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,214</b>	<b>\$48,276</b>

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State of New Jersey  
Department of Community Affairs  
Division of Local Government Services  
Bureau of Authority Regulation  
Fire District Levy Cap Certification for Fiscal Year 2016

Fire District: Jackson Township Fire District No. 1

Municipality: Jackson

County: Ocean

FD-Code: 1511-01

---

**2015 Levy Cap Calculation Summary**

---

Maximum Allowable Amount to be Raised by Taxation: \$532,800  
Amount to be Raised by Taxation: \$532,800

Activity By Calendar Years	Allowable	Applied In	Used From	Expired	Available
2015	\$0	\$18,244	\$0	\$0	\$0
2014	\$735	\$0	\$731	\$0	\$4
2013	\$13,897	\$0	\$13,897	\$0	\$0
2012	\$3,616	\$0	\$3,616	\$0	\$0
2011	\$468	\$0	\$0	\$468	\$0
<b>Levy Cap Bank Totals</b>	<b>\$18,716</b>	<b>\$18,244</b>	<b>\$18,244</b>	<b>\$468</b>	<b>\$4</b>

Jackson Fire  
DIST-2

INSURANCE CO: AMERICAN ALTERNATIVE INSURANCE CORPORATION (985)  
POLICY NO. VFIS CM-1033689 CORP CODE: 081349210085270

	UNIT #	YR	IN-SERVICE	OUT OF SERVICE	PUMP HOURS	MILEAGE	MAKE	VIN	LIC PLATE	RENEWED	EXPIRES
1	5610 *J Langguth CVFC Asst Chief	2014	12/13		--		Ford Interceptor	IFM5K8AR7EGC08317	MG	12/1/13	12/1/16
2	5600 *Alchevsky CVFC Chief	2011			--		GMC Yukon	1GKW2PEG6BR153875	MG89129	8/6/13	10/31/16
3	5624	2006			--		Ford F250	1FTSW21Y16EC01795	MG69094	10/16/14	12/17
4	5647 (8/11) (Formerly 18207)	2008	07/08		--		Ford Pickup	1FTSX21Y188EE35516	MG56224	05/14	**Ext 1 yr
5	5601	2008			403.9		Spartan	4S7CU2D908C070872	MG87277	02/13	03/16
6	5605	1997			2189.5		E-One Aerial	4EN3ABA88V1007967	MG 30770	09/12	10/15
7	5608	1990			--		Peterbilt	1XP5D29X6LN299649	MG637M	03/20/14	05/17
8	Trir-08	1963					Butler Trailer	2351NAM (Lic PI MG903W)?	MG89936	04/15	06/18
9	5609	1986	12/02				GMC Brush	1GDHK34M2GS517631	MG54569	12/14	
10	5611	1998	02/04		2701.6		E-One Pumper	4ENGAAA87W1008296	MG 58067	12/12	02/16
11	5621	2007			1920		Spartan	4S7HT2B9X7C056732***	MG74092	11/28/12	01/16
12	5631	1948			--		Ward	472263714715	MG237M		
13	5637	2006	08/06		--		Cascade Trailer	5FGC6142961025791	MG2541	07/2014	04/17
14	18297	2007			--		Pace Trailer	401FB10137P139764	MG73645	12/12	02/16
15	18287	2013	2012		--		Ford Explorer	1FM5K8B87DGAS5443	MG93472	04/15	06/18

\*All Vehicles are motor pool with the exception of 2 as noted.

Form CNC-3 Fire District  
(December 2007)

**CERTIFICATION OF NEW CONSTRUCTION/IMPROVEMENTS/PARTIAL ASSESSMENTS**  
(Chapter 62, P.L. 2007)

MUNICIPALITY JACKSON TOWNSHIP

COUNTY OCEAN

FIRE DISTRICT CODE 2

TOTAL NUMBER OF FIRE DISTRICTS 4

**FILE FORM CNC-3 FOR 2016 IMMEDIATELY WITH FIRE DISTRICTS SHOWN ABOVE**

1. Aggregate assessed value for the fire district for 2015 (pre-budget year). This is the fire district value on October 1 before added assessments. **FOR REFERENCE ONLY.**

\$ 1,519,531,064 (1)

2. Total valuation of new construction and improvements (not prorated) from the Added Assessment List filed on the preceding October 1 minus the total valuation of any added assessment tax appeal reductions. Do not include omitted added assessments, prior year added assessments, omitted assessments, or property transferred from the exempt list to the taxable list, or any land, whether subdivided or not.

9,349,100 (2)

6-Oct-15

DATE

Ben. Hoyle - Done

ASSESSOR SIGNATURE

ASSESSOR: UPON ENTERING DATA ON LINES 1 AND 2 ABOVE, SIGN AND DATE FORM, THEN IMMEDIATELY FORWARD FORM CNC-3 TO THE TAX COLLECTOR FOR COMPLETION. REFER TO INSTRUCTIONS FOR FILING AND DISPOSITION OF FORM CNC-3 REVERSE SIDE.

3. Fire District TAX RATE from CURRENT YEAR (expressed as a decimal, \$ per hundred).

0.00075 (3)

4. Amount of permitted revenue increase = line 2 X line 3 (N.J.S.A. 40A:4-45.45).

\$ 7,011.83 (4)

10/19/2015

DATE

Michael W. Campbell

TAX COLLECTOR SIGNATURE

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State of New Jersey  
Department of Community Affairs  
Division of Local Government Services  
Bureau of Authority Regulation  
Fire District Levy Cap Certification for Fiscal Year 2016

Fire District: Jackson Township Fire District No. 2

Municipality: Jackson

County: Ocean

FD-Code: 1511-02

---

**2015 Levy Cap Calculation Summary**

---

Maximum Allowable Amount to be Raised by Taxation: \$1,134,598

Amount to be Raised by Taxation: \$1,131,931

---

Activity By Calendar Years	Allowable	Applied In	Used From	Expired	Available
2015	\$2,667	\$0	\$0	\$0	\$2,667
2014	\$16,995	\$0	\$0	\$0	\$16,995
2013	\$28,614	\$0	\$0	\$0	\$28,614
2012	\$5,252	\$0	\$0	\$5,252	\$0
2011	\$962	\$0	\$0	\$962	\$0
<b>Levy Cap Bank Totals</b>	<b>\$54,490</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,214</b>	<b>\$48,276</b>

---



State of New Jersey  
 Department of Community Affairs  
 Division of Local Government Services  
 Bureau of Authority Regulation  
 Fire District Levy Cap Certification for Fiscal Year 2016

Fire District: Jackson Township Fire District No. 1  
 Municipality: Jackson  
 County: Ocean  
 FD-Code: 1511-01

---

**2015 Levy Cap Calculation Summary**

---

Maximum Allowable Amount to be Raised by Taxation: \$532,800  
 Amount to be Raised by Taxation: \$532,800

Activity By Calendar Years	Allowable	Applied In	Used From	Expired	Available
2015	\$0	\$18,244	\$0	\$0	\$0
2014	\$735	\$0	\$731	\$0	\$4
2013	\$13,897	\$0	\$13,897	\$0	\$0
2012	\$3,616	\$0	\$3,616	\$0	\$0
2011	\$468	\$0	\$0	\$468	\$0
<b>Levy Cap Bank Totals</b>	<b>\$18,716</b>	<b>\$18,244</b>	<b>\$18,244</b>	<b>\$468</b>	<b>\$4</b>

Jackson Fire  
DIST-2

INSURANCE CO: AMERICAN ALTERNATIVE INSURANCE CORPORATION (985)  
POLICY NO. VFIS CM-1053689 CORP CODE: 081349210085270

	UNIT #	YR	IN-SERVICE	OUT OF SERVICE	PUMP HOURS	MILEAGE	MAKE	VIN	LIC PLATE	RENEWED	EXPIRES
1	5610 *J Langguth CVFC Asst Chief	2014	12/13		--		Ford Interceptor	1FM5K8AR7EGC08317	MG	12/1/13	12/1/16
2	5600 *Alchevsky CVFC Chief	2011			--		GMC Yukon	1GKW2PEG6BR153875	MG89129	8/6/13	10/31/16
3	5624	2006			--		Ford F250	1FTSW21Y16EC01795	MG690994	10/16/14	12/17
4	5647 (8/11) (Formerly 18207)	2008	07/08		--		Ford Pickup	1FTSX21Y188EE35516	MG56224	05/14	**Ext 1 yr
5	5601	2008			403.9		Spartan	4S7CU2D908C070872	MG87277	02/13	03/16
6	5605	1997			2189.5		E-One Aerial	4EN3ABA88V1007967	MG 30770	09/12	10/15
7	5608	1990			--		Peterbilt	1XP5D29X6LN299649	MG637M	03/20/14	05/17
8	Trlr-08	1963					Butler Trailer	2351NAM (Lic Pl MG903W)?	MG89936	04/15	06/18
9	5609	1986	12/02				GMC Brush	1GDHK34M2GS517631	MG54569	12/14	
10	5611	1998	02/04		2701.6		E-One Pumper	4ENGAAA87W1008296	MG 58067	12/12	02/16
11	5621	2007			1920		Spartan	4S7HT2B9X7C056732***	MG74092	11/28/12	01/16
12	5631	1948			--		Ward	472265714715	MG237M		
13	5637	2006	08/06		--		Cascade Trailer	5FGC6142961025791	MG72541	07/2014	04/17
14	18297	2007			--		Pace Trailer	401FB10137P139764	MG73645	12/12	02/16
15	18287	2013	2012		--		Ford Explorer	1FM5K8B87DGAS5443	MG93472	04/15	06/18

\*All Vehicles are motor pool with the exception of 2 as noted.