

NETEX Budget
2019

Income

Projected Income

Band Registration 17 bands x \$350	\$6000
Ad Sales	\$750
Total Revenue	\$6,750

Projected Expenses

Judges 5 @ \$600 (\$500 fee plus mileage and meals)	\$3,000
Expert Consultation	\$500
Program Printing	\$500
Materials/Supplies	\$1,000
Trophies	\$1,200
Videographer	\$0
Total Revenue	\$5,700