

Use of Net Proceeds from the sale of Camp Cascade, Idaho

Selling Price of Camp Cascade	\$???.??
Less Broker Fees and closing costs	??
Net due at closing	??
Less expenses paid by MC before closing	??
Estimated Net Proceeds	\$??

World Church

50%- \$???? based on estimated net proceeds designated to Bridge of Hope

Inland West Mission Center

50% of Net Proceed to be divided as follows

Preamble

The Visioning Committee believes that the Camping Program is missional and a vital ministry. Each member of the Visioning Committee knows people in their lives who have been transformed by their camping experiences. We believe the part of the funds that can stay with the Mission Center should continue to support this ministry.

All figures below are based on the funds received by the Mission Center on behalf of the Camp Cascade Association which equal 100%

- 75%** To establish a fund for camping in Inland West Mission Center.
In order to be self-sustaining and to have the best chance for continuing success, we recommend:
- Funds from the sale of the Campground property should be used to create a Camping Fund. This would be administered by the Mission Center. In order to make it sustainable, we would recommend using only the 80% of interest accrued each year to support the Camping Program, this percentage would be pulled each year and deposited in an AIP B pool account and used as needed. Doing this will provide an income and expenditure cushion and will hedge inflation. We imagine that camping may be supported in some of the following ways:
 - Create ways to help equalize the costs and break down barriers for youth and families that would find it difficult to attend a camp. Mitigating the costs of the camping program by paying for communal expenses could help accomplish this, it would also make the registration fees equal across all camping venues. Some possible ways to mitigate might include paying for:
 - Guest ministry costs (travel, attendance, etc.)
 - Class expenses
 - Materials costs

- Develop ways to subsidize camping ministries to further mission among seekers **and spiritual refugees**. These subsidies would create pathways for invitation to events that might be out of reach financially or could be offered as a gift for the first time attendee. Some possibilities are:
 - Travel or housing subsidies
 - Subsidize the costs of a large family attending events.
 - Hardship “scholarships”
 - Incentives for youth to invite friends to events
 - Gift registrations that can be offered to first time attendees as a way to introduce them to camping and Zionite community. These gifts could be given by congregations who wish to invite.
- Provide funding for experimental camping experiences that might include:
 - High Adventure Youth camping
 - Glam Camping in a metro area
 - Hybrid of On-line in person camping
 - Specific interest camping centered on a recreation activity
 - Hiking, fishing, golf,
 - Specific interest camping centered on an ecclesial activity
 - Silent spiritual retreat
 - Mini seminary week
 - Social justice week
 - Environmental justice week
 - Specific interest camping center on a Art or Craft activity
 - Quilting, Fly tying, woodworking, Bushcraft, thread and yarn craft, painting, stained glass,

2.5% Will be held in reserve for capital expenditures for new expression of camping ministry. For example, should a High Adventure program be developed this fund could be tapped to provide tents, or other items needed for the program. It could also provide for musical instruments or other items needed for a reunion.

22.5% To increase funds in the MC AIP fund to be able to eventually use a 4% spending rate. The funds that are withdrawn from the AIP Fund are used to support the yearly Inland West Mission Center Budget. The budget supports a paid MC President, a Field Specialist and part time MC Financial Officer which helps support congregations to be missional. It also supports resources for our MC Invitation Support Minister; a subsidy for MC Conference, guest ministry subsidy and Congregational Leadership Training.

Administration

A Camping Ministries Advisory Board will form which will include

- Mission Center President, Mission Center Financial Officer, Mission Center Invitation Support Minister
- Three members from the disbanded Camp Cascade Association
- Should additional campgrounds in the Mission Center be sold, members may be added to this board from those campground associations.

The purpose of this board will be to make recommendations of the administration of the funds to further the mission of Christ through camping ministries. While the funds were received from a sale of Association property the entire mission of Christ in the Inland West Mission Center will be considered in decision making. Decisions will be made through discernment processes by the Mission Center Officers in consultation with the Camping Ministries Advisory Board.

All payments will be made through the Mission Center Financial Officer using standard accounting methods and subject to annual audit.