Hornepayne Community Hospital 2014

(Energy) Conservation Demand Management (CDM) PLAN

This plan was developed with the following people and input:

Cheryl Browne – Chief Financial Officer

Derek Dasti – Maintenance Department – Lead Hand

Heidi Verrino – Manager of Food and Plant Services

Lisa Verrino - Chief Executive Officer

The Hornepayne Community Hospital is a public agency (hospital) located at 278 Front Street, Hornepayne, ON, P0M 1Z0.

Operation:

- 1. Facility used for Hospital/Long-Term Care/Emergency/Family Medicine Clinic purposes
- 2. Administrative Offices and related facilities
- 3. Operation is conducted in total square footage area of 29,000 feet.
- 4. The hours of operation per week are 168 hours.
- 5. The annual flow water is not metered.
- 6. Energy type is electric.

CDM Plan 2014 – 2019 is as follows:

- 1. Install low voltage lighting interior and exterior
- 2. Take advantage of Hydro One initiatives
- 3. Explore the feasibility of added insulation in the attic
- 4. Programmable heaters in areas that are empty

We anticipate that this will net savings of approximately \$5,000/annually. We are at a disadvantage, as we do not have a lot of options due to our location.

Initiatives Already in Place:

- 1. The Hornepayne Community Hospital has already installed 3m film on all windows that has saved us \$6,000 per year.
- 2. We have purchased, through the OHA¹, a Hospital purchasing plan to be billed at a flat rate instead of being billed at peak rates.
- 3. Energy-wise program facility wide ie. turning off lights when not in use, turning heat down on weekends, etc.

This plan is submitted by Heidi Verrino, Manager of Food & Plant Services on Thursday, June 19, 2014.

cc: https://extra.sse.gov.on.ca/sites/ENERGY-ECE/http://www.hornepayne.com

¹ Ontario Hospital Association