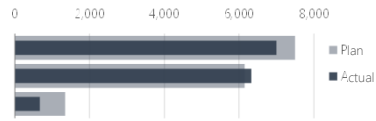




Main Chart

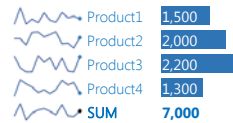
Chart Tooltips			
	Plan	Actual	%
Incomes	7,500	7,000	93%
Costs	6,150	6,330	103%
Profit	1,350	670	50%



Calc Sheet

FALSE

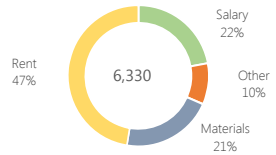
Trend	Value
Product1	1,500
Product2	2,000
Product3	2,200
Product4	1,300
SUM	7,000



	jan	feb	mar	apr	may	jun	jul	aug	sep	oct	nov	dec
Product1	903	2671	922	1435	1062	2079	1314	1098	2139	1577	1711	1500
Product2	1920	1927	1429	2414	2440	2053	2241	2490	1490	1569	1166	2000
Product3	2233	1294	943	936	2318	1747	2132	1135	2096	1014	937	2200
Product4	1048	2463	2085	1822	1361	1584	1259	1575	2399	1995	2219	1300
SUM	6104	8355	5379	6607	7181	7463	6946	6298	8124	6155	6033	7000

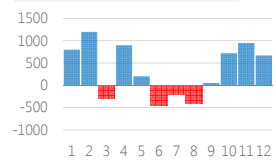
#NAME?

Cost Structure



Salary	1,400
Other	600
Materials	1,330
Rent	3,000
SUM	6,330

Profit Trend



1	2	3	4	5	6	7	8	9	10	11	12
800	1200	-300	900	200	-450	-200	-400	50	720	950	670