

2019 PROPOSED BUDGET

Salaries	_____	\$	91,229
Benefits	_____	\$	41,600
Travel	_____	\$	8,000
Oil & Utility Appraisal	_____	\$	57,000
Agricultural Appraisal	_____	\$	6,000
Data Processing	_____	\$	30,755
Contingency Fund	_____	\$	10,000
Capital Outlay	_____	\$	2,500
Supplies & Equipment	_____	\$	43,850
ARB Budget	_____	\$	2,170
		\$	293,104