

Virginia Run Elementary



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**BUDGET OF VIRGINIA RUN ELEMENTARY SCHOOL PTA**  
**Fiscal Year August 1, 2013 – July 31, 2014**  
**(Amended March 14, 2014)**

Balance From Previous Year \$21,500

**RECEIPTS**

Membership Dues  
(400 Members at \$5.50 plus 40 Members at \$2.50 – local portion only) \$ 2,300

Fundraising  
Box Tops for Education \$ 2,000  
Fall Fundraiser \$15,000  
Member Donations \$ 1,000  
No-Fuss Fundraiser \$ 3,500  
Spirit Wear \$ 1,500  
Original Art \$ 5,000  
Holiday Shoppe \$ 500  
Restaurant Events \$ 800  
Yearbook \$ 9,000

Social Programs  
Bingo \$ 1,500  
Dances \$ 2,500  
Movie Nights \$ 300  
Variety Show \$ 2,300  
Volleyball \$ 2,000

Education and Service: Student Programs  
Bullying Prevention \$ 1,500  
Camps – Miscellaneous \$ 1,000  
Community Outreach \$ 4,000  
Happy Feet \$ 3,600  
Summer PE Sports Camp \$17,250  
Lego Club \$ 5,775  
Mad Science \$ 7,000  
School Supplies \$ 6,000

PTA Administration  
Cash Box \$ 100

**TOTAL RECEIPTS \$ 95,425**

**TOTAL INCOME \$116,925**

**RECEIPTS NOT BELONGING TO LOCAL PTA \$ 1,540**

National PTA Dues (440 members at \$2.25) \$ 990.00  
State PTA Dues (440 members at \$1.00) \$ 440.00  
Council PTA Dues (440 members at \$0.25) \$ 110.00

**EXPENSES**

Fundraising

Box Tops for Education Prizes	\$ 200
Fall Fundraiser Cost of Goods Sold	\$ 6,000
Holiday Shoppe	\$ 400
Original Art	\$ 4,200
Spirit Wear	\$ 1,400
Yearbook	\$ 8,000
Membership	\$ 150
PTA Expenses	
Bank Fees	\$ 250
Cash Box	\$ 100
Insurance	\$ 300
President's Fund	\$ 250
PTA Annual Conference	\$ 150
PTA Leadership Training	\$ 200
PTA Office Supplies	\$ 300
Returned Checks	\$ 150
Website Maintenance	\$ 100
VRES Programs	
Area Program Support	\$ 100
Bullying Prevention	\$ 1,500
Lunches	\$ 200
Principal's Fund	\$ 1,000
Sixth Grade Activity	\$ 250
VRES Educational Events	\$ 4,865
VRES Mini-Grants	\$ 2,000
VRES Professional Conferences	\$ 3,000
VRES Teacher Stipends	\$ 2,750
VRES Technology	\$ 6,000
Social Programs	
Back-to-School and End of Year Picnics	\$ 1,000
Bingo	\$ 750
Dances	\$ 2,000
Hospitality	\$ 500
Kindergarten Kickoff Activity	\$ 200
Miscellaneous	\$ 200
Movie Nights	\$ 200
Teacher/Staff Appreciation	\$ 5,000
Variety Show	\$ 2,000
Volleyball	\$ 750
Education and Service	
Arts in the School	\$ 5,500
Camps – Miscellaneous	\$ 1,000
Community Outreach	\$ 4,200
Happy Feet	\$ 3,600
Garden Club	\$ 250
Landscaping	\$ 250
Lego Club	\$ 5,500
Mad Science	\$ 7,000
Odyssey of the Mind ( <i>inactive</i> )	\$ 0
Passport Club	\$ 350
Reflections ( <i>inactive</i> )	\$ 0
School Supplies	\$ 6,000
Science Quest	\$ 250
Summer PE Sports Camp	\$ 8,000
Student Directory	\$ 1,800
<b>TOTAL EXPENSES</b>	<b>\$100,115</b>
Carryover to Next Year	\$ 16,810