

las Colinas

Condominium Owners' Association

1600 N. Wilmot

Tucson, AZ 85712

520-390-2310

2024 Budget

Income:

Dues,	\$800,400.00
Reimbursements	<u>\$ 24,000.00</u>
Total	\$824,400.00

Expense:

General and Administrative	\$ 12,400.00	
Insurance	\$ 156,000.00	
Common Area Facilities	\$ 90,000.00	
Utilities	\$ 185,000.00	
Common Area Maintenance	\$ 152,000.00	
Common Area Projects	\$ 104,000.00	
Total		\$699,400.00

Reserve:

Reserve Projects	\$125,000.00	<u>\$125,000.00</u>
Total		\$824,400.00

2024 – 20% Dues Increase

<u>2023 Dues</u>	<u>2024 Dues</u>
\$137.26	\$164.71
\$184.57	\$221.48
\$185.16	\$222.19
\$219.62	\$263.54
\$238.30	\$285.96
\$275.11	\$330.13
\$290.88	\$349.06
\$304.30	\$365.16
\$327.93	\$393.52

The new amount will be effective January 1, 2024. For those of you who have washer/driers, add an additional \$10.00 per month. Parking & storage remain \$25.00.