

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 001-706-1920-0002-M
Fund Type: General Fund / Capital
Outlay / Debt Service

Adjustment Type: Maintenance

Fiscal Year: 2019-2020

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Angela Lerner, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-459-1895

Email: alemer@coralcharter.com

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2019 12:00AM	To: Jun 30 2020 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	1411 Teachers-Grades 1-12	\$547,121	(\$10,000)	\$537,121	
11000 Operational	1000 Instruction	51100 Salaries Expense	2000 Special Programs	1412 Teachers-Special Education	\$94,100	(\$60,725)	\$33,375	(1.20)
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	1411 Teachers-Grades 1-12	\$27,500	(\$4,800)	\$22,700	
11000 Operational	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	1711 Instructional Assistants-Grades 1-12	\$40,000	\$36,439	\$76,439	1.00
11000 Operational	1000 Instruction	51100 Salaries Expense	0000 No Program	1612 Substitutes-Other Leave	\$118,567	\$5,000	\$123,567	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	1621 Summer School/After School	\$55,517	\$6,121	\$61,638	
11000 Operational	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$12,801	\$1,880	\$14,681	
11000 Operational	1000 Instruction	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class	\$81,168	\$10,732	\$91,900	
11000 Operational	1000 Instruction	52312 Life	0000 No Program	0000 No Job Class	\$700	\$595	\$1,295	
11000 Operational	1000 Instruction	52313 Dental	0000 No Program	0000 No Job Class	\$3,700	\$492	\$4,192	
11000 Operational	1000 Instruction	52314 Vision	0000 No Program	0000 No Job Class	\$650	\$143	\$793	
11000 Operational	1000 Instruction	52315 Disability	0000 No Program	0000 No Job Class	\$660	\$390	\$1,050	
11000 Operational	1000 Instruction	52500 Unemployment Compensation	0000 No Program	0000 No Job Class	\$1,500	\$731	\$2,231	
11000 Operational	1000 Instruction	58118 General Supplies and Materials	1010 Regular Education (K-12) Programs	0000 No Job Class	\$45,000	\$9,000	\$54,000	
11000 Operational	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K-12) Programs	0000 No Job Class		\$4,002	\$4,002	
					Sub Total	\$0		(0.20)
					Indirect Cost			
					DOC. TOTAL	\$0		

Justification:

maintenance for instructional

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.