

# Budget

Fictional Suzuki Association

Violin teacher training for level 1

Budget for 2016-2017

## Projected Expenditure:

	<b>GBP</b>
Teacher Trainer's remuneration for all course sessions	2,300
Teacher Trainer's travel expenses	2,000
Accommodation for trainer	700
Exam costs (including fees payable, travel and accommodation)	1600
Course venue hire (if applicable) - free	0
Sundry expenses (e.g. translation – administration)	1000
Total Expenditure	7,600

## Projected Income:

	<b>GBP</b>
Revenue from fees paid by 8 teacher trainees	5,280
Funding by sponsors	500
Support from the association or individual members	150
Total income	5,930

**Funds shortfall (Income less expenditure)= GBP1,670**