

Vance Townhouse Condo Association
Profit & Loss Budget Overview
January through December 2019

	<u>Jan - Dec 19</u>
Ordinary Income/Expense	
Income	
Monthly Dues	50,204.00
Total Income	50,204.00
Expense	
Annual Filings	50.00
Gas & Electric	7,100.00
Insurance Expense	17,500.00
Landscape Contract	2,520.00
Postage and Delivery	100.00
Property Management Fees	4,200.00
Repairs and Maintenance	300.00
Reserve Contribution	5,434.00
Sewer	2,100.00
Snow Removal	1,000.00
Sprinkler Repair	300.00
Storm Water	900.00
Trash	4,800.00
Water	3,900.00
Total Expense	50,204.00
Net Ordinary Income	0.00
Net Income	0.00