

## FINANCIAL RESOURCES

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2017 grants)</b>		
a) Public Housing Operating Fund	8,355,702	Public Housing
b) Public Housing Capital Fund	2,557,131	Public Housing
c) Resident Opportunity Supportive Services	139,371	Public Housing
d) Housing Opportunity for Persons with Aids	566,554	Section 8
e) Annual Contributions for Section 8 Tenant-Based Assistance	25,440,912	Section 8
f) Community Development Block Grant	24,347	CHAD
HOME Investment Partnership Programs	517,120	CHAD
Lower Income Housing Assistance Program (HAP) Section 8 Moderate Rehabilitation	661,155	Section 8
Continuum of Care Funding	448,647	Homeless Programs
<b>3. Public Housing Dwelling Rental Income</b>	<b>3,860,582</b>	Public Housing
<b>4. Other Income (list below)</b>		
Investments	51,289	Public Housing/Business Activities
Miscellaneous	145,362	Various
<b>5. Non-federal sources (list below)</b>		
Business Activities	2,045,219	
CHAD – Component Unit	1,877,763	
Sale of Asset	1,586,446	Business Activities
<b>Total Resources</b>	<b>48,277,600</b>	As indicated