



BLUE RIDGE FIRE DISTRICT

2013/2014 Adopted Budget



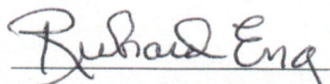
Income

Property Taxes	\$520,416
FDAT	\$104,083
Grants	\$5,000
Misc Income	\$5,000
Interest	\$7,500
Ambulance	\$50,000
Carry Forward	\$382,234
Contracted Services	\$10,000
Total	\$1,084,233

Expenses

Salaries, Wages & Costs	\$647,112
Fuel, Oil, Lubricants	\$9,100
Vehicle Repair & Maint.	\$11,000
Fire Protection Equipment	\$10,000
Communications	\$6,000
EMS Equip./Disposables	\$8,700
Misc. Station Supplies	\$1,750
Fire Protection Materials	\$750
Administrative	\$18,200
Professional Services	\$30,000
EMS Training	\$4,250
Fire Training	\$7,500
Insurance	\$18,000
Utilities	\$19,750
Facilities Maint. & Repair	\$18,250
Miscellaneous Expenses	\$750
Cash Reserve Contribution	\$30,013
Carry Forward 2014/2015	\$200,000
Staff Vehicle	\$45,414
Total	\$1,084,233

Mill Rate to be set @ \$1.96 per
\$100.00

 June 8, 2013
Richard Eng, Chairman

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