

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request**

Doc. ID: 541-000-1819-0027-1
Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Increase

Fiscal Year: 2018-2019

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Angela Lerner, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-459-1895

Email: alerner@coralcharter.com

FLOWTHROUGH ONLY	Budget Period: Jul 1 2018 12:00AM	To: Jun 30 2019 12:00AM
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 31700.0000.43202 \$5,209

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31700 Capital Improvem ents SB-9	4000 Capital Outlay	54315 Maintenance & Repair - Bldgs/Grnds/Equipm ent (SB-9)	0000 No Program	0000 No Job Class	\$18,509	\$5,209	\$23,718	
Sub Total						\$5,209		
Indirect Cost								
DOC. TOTAL						\$5,209		

Justification:

award letter

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.



STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 DON GASPAR
SANTA FE, NEW MEXICO 87501-2786
Telephone (505) 827-5800
<http://www.ped.state.nm.us>

CHRISTOPHER N. RUSZKOWSKI
SECRETARY OF EDUCATION

SUSANA MARTINEZ
GOVERNOR

December 14, 2018

MEMORANDUM

To: Superintendents, Charter School Directors, and Business Managers

From: Marian Rael, Acting Deputy Secretary, Finance and Operations

Subject: 2019 FINAL PUBLIC SCHOOL CAPITAL IMPROVEMENTS ACT (SB-9) STATE MATCH

A handwritten signature in black ink, appearing to read "Marian Rael".

Pursuant to Chapter 338 of Laws of 2001, a portion of the proceeds from supplemental severance tax bonds are dedicated for the Public School Capital Improvements Act as it pertains to the State Match.

In order to budget the award per the attached allocation, please submit an electronic budget adjustment request through the Operating Budget Management System (OBMS). Utilize fund code 31700 and revenue code 43202, and include this memo and allocation as your supporting documentation. The funds will be available on a reimbursement basis. All expenditures must be submitted for reimbursement in OBMS in the fiscal year in which they were incurred.

The following documents are required when submitting an RfR into OBMS:

1. Reimbursement Request Form (<https://webnew.ped.state.nm.us/bureaus/capital-outlay/request-for-reimbursement/>)
2. Invoice(s)
3. Proof of payment – copy of check or bank statement
4. General Ledger Expenditure report

All recipients are advised to expend these awarded funds, as well as past award balances, in a timely manner. Review the enclosed copy of 22-25-2 NMSA 1978 which provides definitions of the allowable uses for this funding.

If you need additional information regarding the use of these funds, please contact Iris K. Romero at (505) 827-7646, e-mail irisk.romero@state.nm.us, or Amanda Lupardus at (505) 827-6613, e-mail amanda.lupardus@state.nm.us.

Enclosures (2)

Cc: Antonio Ortiz, Director, Student Services and Transportation

22-25-2. Definitions.

As used in the Public School Capital Improvements Act:

- A. "program unit" means the product of the program element multiplied by the applicable cost differential factor, as defined in Section 22-8-2 NMSA 1978; and
- B. "capital improvements" means expenditures, including payments made with respect to lease-purchase arrangements as defined in the Education Technology Equipment Act [Chapter 6, Article 15A NMSA 1978] or the Public School Lease Purchase Act [Chapter 22, Article 26A NMSA 1978] but excluding any other debt service expenses, for:
- 1) erecting, remodeling, making additions to, providing equipment for or furnishing public school buildings;
 - 2) purchasing or improving public school grounds;
 - 3) maintenance of public school buildings or public school grounds, including the purchasing or repairing of maintenance equipment and participating in the facility information management system as required by the Public School Capital Outlay Act [Chapter 22, Article 24 NMSA 1978] and including payments under contracts with regional education cooperatives for maintenance support services and expenditures for technical training and certification for maintenance and facilities management personnel, but excluding salary expenses of school district employees;
 - 4) purchasing activity vehicles for transporting students to extracurricular school activities;
 - 5) purchasing computer software and hardware for student use in public school classrooms; and
 - 6) purchasing and installing education technology improvements, excluding salary expenses of school district employees, but including tools used in the educational process that constitute learning and administrative resources, and which may also include:
 - (a) satellite, copper and fiber-optic transmission; computer and network connection devices; digital communication equipment, including voice, video and data equipment; servers; switches; portable media devices, such as discs and drives to contain data for electronic storage and playback; and the purchase or lease of software licenses or other technologies and services, maintenance, equipment and computer infrastructure information, techniques and tools used to implement technology in schools and related facilities; and
 - (b) improvements, alterations and modifications to, or expansions of, existing buildings or tangible personal property necessary or advisable to house or otherwise accommodate any of the tools listed in this paragraph.

**2018-2019
PUBLIC SCHOOL CAPITAL IMPROVEMENTS ACT
FINAL ALLOCATIONS**

DISTRICT/CHARTER SCHOOL	STATE MATCH
ALAMOGORDO	\$ 148,836
ALBUQUERQUE	\$ 2,042,419
ACE (APS)	\$ 8,246
ALBUQUERQUE CHARTER ACADEMY	\$ 7,154
ALB TALENT DEV SECONDARY	\$ 4,129
ALICE KING COMMUNITY SCHOOL	\$ 11,095
CHRISTINE DUNCAN COMMUNITY	\$ 8,171
CIEN AGUAS INTERNATIONAL ST. CHARTER (APS)	\$ 10,618
CORRALES INTERNATIONAL	\$ 6,125
COTTONWOOD CLASSICAL ST. CHARTER (APS)	\$ 18,225
DIGITAL ARTS & TECH ACADEMY	\$ 7,255
EAST MOUNTAIN	\$ 9,175
EL CAMINO REAL	\$ 7,594
GORDON BERNELL	\$ 10,907
HEALTH LEADERSHIP CHARTER (APS)	\$ 4,443
INT'L SCHOOL MESA DEL SOL ST. CHARTER (APS)	\$ 7,857
LA ACADEMIA DE ESPERANZA	\$ 8,296
LA RESOLANA LEADERSHIP (APS)	\$ 1,795
LOS PUENTES	\$ 4,757
MONTESSORI OF THE RIO GRANDE	\$ 5,460
MOUNTAIN MAHOGANY	\$ 4,719
NATIVE AMERICAN COMM ACAD.	\$ 10,895
NEW MEXICO INTERNATIONAL	\$ 5,648
NUESTROS VALORES	\$ 4,092
PAPA	\$ 9,539
ROBERT F. KENNEDY	\$ 8,196
SIEMBRA LEADERSHIP HIGH SCHOOL (APS)	\$ 2,084
SOUTH VALLEY	\$ 15,476
TECHNOLOGY LEADERSHIP (APS)	\$ 4,531
TWENTY FIRST CENT.	\$ 6,125
WILLIAM W & JOSEPHINE DORN CHARTER (APS)	\$ 1,393
ALBUQUERQUE INSTI. MATH & SCI. (AIMS) ST. (APS)	\$ 9,112
ALBUQUERQUE SCHOOL OF EXCELLENCE ST. CHAR (APS)	\$ 13,380
ALBUQUERQUE SIGN LANGUAGE ST. CHARTER (APS)	\$ 2,448
AMY BIEHL ST. CHARTER (APS)	\$ 7,343
CESAR CHAVEZ COMM. ST. CHARTER (APS)	\$ 5,096
CORAL COMMUNITY (APS)	\$ 5,209
EXPLORE ACADEMY (ALBUQUERQUE)	\$ 5,912
GILBERT L. SENA STATE CHARTER (APS)	\$ 4,205
HORIZON ACADEMY WEST ST. CHARTER (APS)	\$ 11,673
LA PROMESA ST. CHARTER (APS)	\$ 8,673
MEDIA ARTS COLLAB. ST. CHARTER (APS)	\$ 6,163
MISSION ACHIEVEMENT & SUCCESS-MAS (APS)	\$ 24,563

**2018-2019
PUBLIC SCHOOL CAPITAL IMPROVEMENTS ACT
FINAL ALLOCATIONS**

DISTRICT/CHARTER SCHOOL	STATE MATCH
MONTESSORI ELEMENTARY ST. CHARTER (APS)	\$ 10,531
NEW AMERICA CHARTER SCHOOL ST. CH. (APS)	\$ 7,769
NORTH VALLEY ACADEMY ST. CHARTER (APS)	\$ 11,773
SOUTH VALLEY PREP ST. CHARTER (APS)	\$ 3,878
SOUTHWEST AER., MATH & SCIENCE-SAMS (APS)	\$ 6,690
SOUTHWEST PREPATORY LEARNING CENTER (APS)	\$ 4,908
SOUTHWEST SECONDARY LEARNING CENTER (APS)	\$ 6,376
THE GREAT ACADEMY (APS)	\$ 4,016
TIERRA ADENTRO ST. CHARTER (APS)	\$ 7,092
ANIMAS	\$ 14,095
ARTESIA	\$ 87,184
AZTEC	\$ 65,681
MOSAIC ACADEMY CHARTER	\$ 4,140
BELEN	\$ 93,514
BERNALILLO	\$ 74,688
BLOOMFIELD	\$ 68,482
CAPITAN	\$ 14,776
CARLSBAD	\$ 176,502
JEFFERSON MONT. ACAD.	\$ 5,322
PECOS CONNECTIONS	\$ 14,590
CARRIZOZO	\$ 6,321
CENTRAL CONS.	\$ 237,254
DREAM DINE' (CENTRAL)	\$ 1,018
CHAMA VALLEY	\$ 12,737
CIMARRON	\$ 13,638
MORENO VALLEY HIGH	\$ 1,941
CLAYTON	\$ 14,866
CLOUDCROFT	\$ 12,306
CLOVIS	\$ 751,487
COBRE CONS.	\$ 38,219
CORONA	\$ 4,504
CUBA	\$ 19,839
DEMING	\$ 492,319
DEMING CESAR CHAVEZ	\$ 15,338
DES MOINES	\$ 4,859
DEXTER	\$ 168,084
DORA	\$ 57,206
DULCE	\$ 21,289
ELIDA	\$ 22,778
ESPAÑOLA	\$ 200,156
LA TIERRA MONTESSORI (ESPAÑOLA)	\$ 5,634
MCCURDY CHARTER SCHOOL (ESPAÑOLA)	\$ 30,122
ESTANCIA	\$ 36,100
EUNICE	\$ 20,935

**2018-2019
PUBLIC SCHOOL CAPITAL IMPROVEMENTS ACT
FINAL ALLOCATIONS**

DISTRICT/CHARTER SCHOOL	STATE MATCH
FARMINGTON	\$ 315,159
NEW MEXICO VIRTUAL ACADEMY	\$ 14,375
FLOYD	\$ 65,765
FT. SUMNER	\$ 9,414
GADSDEN	\$ 2,279,333
GALLUP	\$ 1,973,722
MIDDLE COLLEGE HIGH	\$ 17,730
DZIT DIT LOOL DEAP (GALLUP)	\$ 4,746
SIX DIRECTIONS (GALLUP)	\$ 12,984
GRADY	\$ 52,756
GRANTS	\$ 519,392
HAGERMAN	\$ 111,263
HATCH	\$ 229,276
HOBBS	\$ 221,779
HONDO	\$ 10,755
HOUSE	\$ 30,038
JAL	\$ 13,320
JEMEZ MOUNTAIN	\$ 7,579
LINDRITH AREA HERITAGE	\$ 889
JEMEZ VALLEY	\$ 10,036
SAN DIEGO RIVERSIDE CHARTER	\$ 3,225
WALATOWA CHARTER HIGH (JEMEZ VALLEY)	\$ 1,648
LAKE ARTHUR	\$ 5,560
LAS CRUCES	\$ 1,104,576
ALMA D' ARTE STATE CHARTER (LAS CRUCES)	\$ 8,090
J. PAUL TAYLOR ACADEMY (LAS CRUCES)	\$ 9,167
LA ACADEMIA DOLORES HUERTA (LAS CRUCES)	\$ 7,471
LAS MONTANAS (LAS CRUCES)	\$ 7,540
NEW AMERICA SCHOOL (LAS CRUCES)	\$ 11,550
LAS VEGAS CITY	\$ 42,099
LOGAN	\$ 10,660
LORDSBURG	\$ 14,383
LOS ALAMOS	\$ -
LOS LUNAS	\$ 828,866
SCHOOL OF DREAMS ST. CHARTER (LOS LUNAS)	\$ 45,547
LOVING	\$ 16,127
LOVINGTON	\$ 99,186
MAGDALENA	\$ 87,813
MAXWELL	\$ 27,761
MELROSE	\$ 28,155
MESA VISTA	\$ 9,190
MORA	\$ 13,763
MORIARTY	\$ 55,422

**2018-2019
PUBLIC SCHOOL CAPITAL IMPROVEMENTS ACT
FINAL ALLOCATIONS**

DISTRICT/CHARTER SCHOOL	STATE MATCH
ESTANCIA VALLEY (MORIARTY)	\$ 11,102
MOSQUERO	\$ 3,682
MOUNTAINAIR	\$ 8,950
PECOS	\$ 17,819
PEÑASCO	\$ 39,158
POJOAQUE	\$ 235,260
PORTALES	\$ 318,946
QUEMADO	\$ 6,690
QUESTA	\$ 12,860
RED RIVER VALLEY (QUESTA)	\$ 2,872
ROOTS & WINGS (QUESTA)	\$ 1,784
RATON	\$ 23,403
RESERVE	\$ 6,283
RIO RANCHO	\$ 979,596
ASK ACADEMY ST. CHARTER (RIO RANCHO)	\$ 28,527
SANDOVAL ACADEMY OF BIL ED SABE (RIO RANCHO)	\$ 5,476
ROSWELL	\$ 921,750
SIDNEY GUTIERREZ	\$ 6,031
ROY	\$ 32,692
RUIDOSO	\$ 47,084
SAN JON	\$ 43,264
SANTA FE	\$ 310,854
ACAD FOR TECH & CLASSICS	\$ 9,543
MASTERS PROGRAM ST. CHARTER (SANTA FE)	\$ 5,064
MONTE DEL SOL (SANTA FE)	\$ 8,274
NEW MEXICO CONNECTIONS (SANTA FE)	\$ 46,172
NEW MEXICO SCHOOL FOR THE ARTS ST. CH (SANTA FE)	\$ 5,437
TIERRA ENCANTADA CHARTER (SANTA FE)	\$ 7,428
TURQUOISE TRAIL (SANTA FE)	\$ 11,459
SANTA ROSA	\$ 26,042
SILVER CITY CONS.	\$ 68,507
ALDO LEOPOLD ST. CHARTER (SILVER CITY)	\$ 4,218
SOCORRO	\$ 150,806
COTTONWOOD CHARTER	\$ 17,408
SPRINGER	\$ 6,283
TAOS	\$ 56,955
ANANSI CHARTER	\$ 4,948
TAOS CHARTER	\$ 5,446
VISTA GRANDE	\$ 2,340
TAOS ACADEMY ST. CHARTER (TAOS)	\$ 5,306
TAOS INTEGRATED SCHOOL OF ARTS ST. (TAOS)	\$ 3,938
TAOS INTERNATIONAL (TAOS)	\$ 5,165
TATUM	\$ 11,406
TEXICO	\$ 48,450

**2018-2019
PUBLIC SCHOOL CAPITAL IMPROVEMENTS ACT
FINAL ALLOCATIONS**

DISTRICT/CHARTER SCHOOL	STATE MATCH
TRUTH OR CONSEQUENCES	\$ 33,681
TUCUMCARI	\$ 123,919
TULAROSA	\$ 127,080
VAUGHN	\$ 4,801
WAGON MOUND	\$ 4,623
WEST LAS VEGAS	\$ 150,364
RIO GALLINAS CHARTER SCHOOL	\$ 9,895
ZUNI	\$ 447,024
TOTAL	\$ 18,194,160