

**NOTICE of PUBLIC HEARING, SPECIAL TOWN ELECTOR and
SPECIAL TOWN BOARD for the TOWN OF MAPLE CREEK
MONDAY, NOVEMBER 15, 2021 starting at 6:30 P.M.**

Notice is hereby given that the Town of Maple Creek, Outagamie County, Wisconsin will hold a public hearing on the town's proposed 2022 budget on Monday, November 15, 2021 starting at 6:30 p.m., at the Maple Creek Town Hall, W10388 County Road W, New London, WI.

Immediately following the Public Budget Hearing, there will be a Special Town Meeting of the Electors called pursuant to Section 60.12(1) (c) of WI Statutes by the Town Board for the following purpose: To approve the 2021 total town tax levy (to be collected in 2022), pursuant to Section 60.10(1) (a) of the WI Statutes.

Immediately following the Special Town Elector meeting, there will be a Special Town Board meeting for the following purpose: To adopt the proposed 2021 collected in 2022 budget.

The proposed budget in detail is available for inspection at the clerk's office by appointment. The following is a summary of the proposed budget.

2021 Collected 2022 Proposed Budget

REVENUES	2021 Adopted	2022 Proposed	Percent Change
State Shared Revenues	57,648	57,419	-0.4%
Transportation Aids	57,711	58,875	2.0%
State Fire Tax Refund	2,067	2,117	2.4%
Forest Crop Aid/Timber Harvest Sever	160	161	0.0%
Managed Forest Land	4,000	3,500	-12.5%
PILT and Computer Aid	5	7	40.0%
Personal Property Aid	152	152	0.0%
County Sales Tax	5,700	19,603	0.0%
Transmission Line	34,987	34,987	0.0%
Licenses and Permits	995	995	0.0%
Public Charges for Services	34,412	36,719	6.7%
Intergovernmental Charges for Svc	-	-	0.0%
Miscellaneous	3,975	3,000	-24.5%
TOTAL REVENUES	201,812	217,535	7.8%

Cash Balance Applied	315,313	409,749	29.9%
Additional Funds Needed	91,116	93,019	2.1%
Town Levy	67,313	67,432	0.2%
TOTAL REVENUES + RESERVES + LEVY	675,554	787,735	16.6%

EXPENDITURES

General Government	67,775	70,700	4.3%
Public Safety	24,191	21,745	-10.1%
Public Works	148,184	269,341	81.8%
Health & Human Services	6,700	6,500	-3.0%
Culture, Education, Recreation	200	200	0.0%
Capital Outlay	3,900	9,500	143.6%
TOTAL EXPENDITURES	250,950	377,986	50.6%

RESERVES

Fire Equipment	20,000	25,000	25.0%
Roads	258,745	258,745	0.0%
Environmental Impact Funds	78,500	44,645	-43.1%
Town Revaluation	25,000	35,000	40.0%
Contingency/Unrestricted	10,000	14,000	40.0%
American Rescue Plan(ARPA)	32,359	32,359	0.0%
TOTAL RESERVES	424,604	409,749	-3.5%
TOTAL EXPENDITURES + RESERVES	675,554	787,735	16.6%

Mill Rate (tax per \$1,000 of assessed value)* = Town Levy / Assessed Value
= \$67,432 / \$43,405,700
= \$1.55 per thousand

Dated this 29th day of October, 2021

Lynette Gitter, Clerk

*(Mill rate estimate, subject to change based on final equalized values)