

ORDINANCE NO. 11-20-2014

AN ORDINANCE PROVIDING FOR THE LEVYING, ASSESSMENT AND COLLECTION
OF THE TAXES FOR THE FISCAL YEAR BEGINNING
MAY 1, 2014 TO APRIL 30, 2015
FOR THE HARVEY PARK DISTRICT, COOK COUNTY ILLINOIS

BE IT OBTAINED BY THE BOARD OF COMMISSIONERS OF THE HARVEY PARK DISTRICT, COOK COUNTY, ILLINOIS:

SECTION I. It is hereby found and determined that:

- A. This Board has therefore caused to be prepared an Ordinance providing for the levying, assessment and collection of taxes in a tentative form , which ordinance has been conveniently available for public inspection for at least (30) days prior to a final action thereon; and
- B. A public hearing was held at the Harvey Park District, 15335 Broadway, Harvey, Illinois on the 20th day of November, 2014 on said ordinance, notice of said hearing having been given by publication in the Shopper newspaper, being a newspaper published within this Region, at least one week prior to such hearing; and
- C. All other legal requirements for the adoption of the Appropriation Ordinance of the Harvey Park District for the fiscal year beginning May 1, 2014 and ending April 30, 201, have heretofore been performed.

Section II: That a tax in the sum of One million Four Hundred Sixty Five, Three hundred dollars (\$1,465,300) or as much thereof may be authorized by law, to defray all expenses and liabilities of the Harvey Park District is levied on all taxable property within the Harvey Park District subject in the current tax year, and in amounts so required or hereafter itemizes as follows:

I. CORPORATE FUND**LEVY****ADMINISTRATION****A. Executive Department**

Board State & Regional Conferences	\$12,000.00
Professional Services (Accounting)	\$12,000.00
Professional Services (Contractual)	\$6,000.00
Membership Dues	\$6,000.00
Professional Fees (Legal Counsel)	\$55,000.00
Bond	\$13,000.00
Legal (Bond/Loan Service)	\$19,000.00
Publication of Notices, Reports & Ordinances	\$800.00

B. Administration Department

Personnel	\$150,000.00
Supplies	\$9,000.00
Postage / Shipping	\$3,500.00
Staff Development /Conferences / Training	\$2,000.00
Meeting Expenses	\$1,000.00
Computer Supplies / Services	\$1500.00
Uniforms	\$2,000.00

C. Maintenance Department (Buildings)

Heating Fuel	\$33,000.00
Sanitary Supplies	\$6,000.00
Scavenger Service	\$8,800.00
Electricity	\$33,000.00
Water	\$5,000.00
Communication Devices	\$7,500.00
Telephone/Internet	\$11,500.00

D. Maintenance Department (Building/Grounds)

Personnel	\$130,000.00
Staff Development / Conferences / Training	\$1,500.00
Capital Projects	\$75,000.00
Repairs and Maintenance	\$11,500.00
Gas for Equipment /Transportation	\$23,000.00

TOTAL CORPORATE FUND**\$642,200.00****(Said amounts are hereby levied as the Corporate Fund Tax)**

II. RECREATION FUND**LEVY**

A. Administration	
Personnel	\$110,00.00
Printing / Postage	\$18,600.00
Staff Development / Conferences / Trainings	\$2,500.00
Operating Supplies	\$9,500.00
CPR / First Aid /Training / Supplies	\$5,000.00
 B. Program	
Contractual Labor	\$50,000.00
Cultural Programs	\$1,000.00
Education Programs	\$15,000.00
Sports Programs	\$12,000.00
Senior Program	\$8000.00
Ticket Program	\$2,000.00
Special Events	\$12,000.00
Summer Food Program	\$500.00

TOTAL RECREATION FUND \$246,100.00
(Said amounts are hereby levied as the Recreation Fund)

III. INSURANCE FUND**LEVY**

Liability Insurance	\$130,000.00
Workmen's Compensation	\$22,000.00
Hospitalization Insurance for Employees	\$106,000.00

TOTAL INSURANCE FUND \$258,000.00
(Said amounts are hereby levied as the Recreation Fund)

IV. SOCIAL SECURITY FUND**LEVY**

Social Security	\$30,000.00
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TOTAL SOCIAL SECURITY FUND \$30,000.00
(Said amounts are hereby levied as the Recreation Fund)

V.	<u>ILLINOIS MUNICIPAL RETIREMENT FUND</u>	<u>LEVY</u>
	IMRF Contribution	\$14,000.00
	TOTAL ILLINOIS MUNICIPAL RETIREMENT FUND	\$14,000.00
	(Said amounts are hereby levied as the IMRF Fund Tax)	
VI.	<u>DEBT SERVICE FUND</u>	<u>LEVY</u>
	Debt service for loans/ line of credit	\$160,000.00
	TOTAL DEBT SERVICE FUND	\$160,000.00
	(Said amounts are hereby levied as the Debt Service Fund Tax)	
VII.	<u>UNEMPLOYMENT INSURANCE</u>	<u>LEVY</u>
	Unemployment Insurance	\$20,000.00
	TOTAL UNEMPLOYMENT INSURANCE FUND	\$14,000.00
	(Said amounts are hereby levied as the Unemployment Insurance Fund Tax)	
VIII.	<u>MUNICIPAL AUDIT</u>	<u>LEVY</u>
	Contractual Services (Annual Audit)	\$12,000.00
	TOTAL ILLINOIS MUNICIPAL AUDIT FUND	\$12,000.00
	(Said amounts are hereby levied as the Municipal Audit Fund Tax)	
IX.	<u>HANDICAPPED FUND</u>	<u>LEVY</u>
	Special Recreation Services	\$70,487.00
	TOTAL HANDICAPPED FUND	\$70,487.00
	(Said amounts are hereby levied as the Handicapped Fund Tax)	

X.	<u>MUSEUM FUND</u>	<u>LEVY</u>
	Operating supplies	\$35,000.00
	TOTAL MUSEUM FUND	\$35,000.00
	(Said amounts are hereby levied as the Museum Fund Tax)	

XI.	<u>PARK SECURITY</u>	<u>LEVY</u>
	Contractual Services	\$25,000.00
	TOTAL PARK SECUTITY FUND	\$25,000.00
	(Said amounts are hereby levied as the Park Security Fund Tax)	

SUMMARY OF TOTAL TAXES TO BE LEVIED (BY FUND)

CORPORATE FUND	\$642,200.00
RECREATION FUND	\$246,100.00
INSURANCE FUND	\$258,000.00
SOCIAL SECURITY FUND	\$30,000.00
ILLINOIS MUNICIPAL RETIREMENT FUND	\$14,000.00
DEBT SERVICE FUND	\$160,000.00
UNEMPLOYMENT INSURANCE FUND	\$20,000.00
MUNICIPAL AUDIT	\$12,000.00
HANDICAPPED FUND	\$70,487.00
MUSEUM FUND	\$35,000.00
PARK SECURITY FUND	\$25,000.00
TOTAL TAXES LEVIED - ALL FUNDS	\$1,475,300.00

Section II:

That the unexpected balance of any item levied in and by this ordinance may be expended in the making up any deficit of any item or items in the same general appropriation and levy made by this ordinance.

Section III:

That the County Clerk of Cook County, Illinois be and is hereby authorized and instructed to levy a separate tax addition to the amount authorized to be levied for all corporate purposes, for each and every item in Section 1 of this Ordinance that is a Special Tax Levy in accordance with those certain sections of the ILLINOIS PARK CODE and other applicable statutes authorizing such additional taxes.

Section IV:

That the Secretary of the Board of Park Commissioners be and is hereby directed to file the County Clerk of Cook County, Illinois, no later than the last Thursday in December, 2014 and in the manner prescribed by law, a copy of the Ordinance certified by said clerk.

Section V:

That the Ordinance shall take effect and be in full force from and after its passage and approvals as provided by law.

PASSED BY THE Board of Park Commissioners of the Harvey Park District this

20th day of November, 2014

Aye: 4 Nay: 0 Absent: 1 Abstain: _____

Anthony McCaskill
President of the Board of Commissioners
Harvey Park District

ATTESTED AND FILED IN THE MAIN OFFICE

This _____ day of _____ 2014.

Eric Patterson
Treasurer of the Board of Commissioners
Harvey Park District