

2022 TOWN OF LINCOLN PROPOSED BUDGET (as of 10/11/21)

SUMMARY

	2019 Budget	2019 Actual	2020 Budget	2020 Actual	2021 Budget	2021 To-Date	2021 Projecte	2022 Budget	% Change
TOTAL EXPENDITURES	762,215.00	606,716.00	666,673.00	633,909.00	665,950.00	413,345.00	669,937.00	711,887.00	6%
LESS ANTICIPATED TOTAL REVENUES	251,050.00	287,498.00	278,015.00	304,014.00	273,678.00	320,567.00	286,657.00	309,400.00	12%
LESS ANTICIPATED RESERVES	(200,000.00)	(8,053.00)	(75,000.00)	(16,237.00)	(75,000.00)		(75,000.00)	(82,000.00)	
EXPENSES-REVENUES	311,165.00	311,165.00	313,658.00	313,658.00	317,272.00	92,778.00	308,280.00	320,487.00	
ADOPTED LEVY 2019	311,165.00								
ADOPTED LEVY 2020			313,658.00						
ADOPTED LEVY 2021					317,272.00				
PROPOSED LEVY 2022								320,487.00	