

ACCOUNT NO	ACCOUNT DESCRIPTION	ORIGINAL BUDGET 2014-2015	ADOPTED 2015-2016
GENERAL FUND	REVENUES		
A.0000.1001.0002	REAL PROPERTY TAXES..OMITTED TAXES	\$0.00	\$0.00
A.0000.1090	INTEREST/PENALTY ON REAL PRO..	\$2,500.00	\$2,500.00
A.0000.1120	SALES TAX DISTRIBUTION BY COUN..	\$22,628.00	\$21,717.00
A.0000.1170	FRANCHISES - CABLE TV..	\$18,579.00	\$19,000.00
A.0000.1603	VITAL STATISTICS FEES..	\$0.00	\$0.00
A.0000.2001	PARK & REC- POOL	\$4,000.00	\$0.00
A.0000.2001.0001	PARK & REC- CAMP	\$15,000.00	\$15,000.00
A.0000.2001.0002	PARK & REC-FIELD TRIPS	\$1,000.00	\$1,000.00
A.0000.2001.0004	PARK & REC-PAVILION..	\$0.00	\$50.00
A.0000.2012	REC CONCESSIONS (COKE)	\$0.00	\$0.00
A.0000.2110	ZONING FEES..	\$150.00	\$150.00
A.0000.2110.0010	ZONING FEES - SEARCHES..	\$800.00	\$800.00
A.0000.2115	PLANNING BOARD FEES..	\$175.00	\$175.00
A.0000.2130	REFUSE AND GARBAGE CHARGES..	\$800.00	\$1,000.00
A.0000.2260	POLICE CONTRACT WITH TOWN NORT..	\$20,800.00	\$22,500.00
A.0000.2350	YOUTH CONTRACT WITH TOWN OF NO..	\$35,000.00	\$35,000.00
A.0000.2401	INTEREST AND EARNINGS, GEN MM..	\$1,000.00	\$900.00
A.0000.2401.0001	INTEREST AND EARNINGS, RESERVE..	\$50.00	\$55.00
A.0000.2410	RENTAL OF REAL PROP, NUTRITION SITE	\$1,200.00	\$1,200.00
A.0000.2410.0001	RENT OF REAL PROPERTY, AT&T	\$22,285.00	\$25,885.00
A.0000.2410.0002	RENTAL OF REAL PROPERTY, VERIZON..	\$18,540.00	\$20,259.00
A.0000.2555	BUILDING AND ALTERATION PERMIT..	\$1,500.00	\$1,500.00
A.0000.2610	FINES AND FORFEITED BAIL..	\$1,500.00	\$500.00
A.0000.2665	SALES OF EQUIPMENT	\$0.00	\$0.00
A.0000.2680	INSURANCE RECOVERIES..	\$1,000.00	\$0.00
A.0000.2705	GIFTS AND DONATIONS..	\$0.00	\$0.00
A.0000.2705.0002	GIFTS AND DONATIONS, REC	\$500.00	\$0.00
A.0000.2770	OTHER UNCLASSIFIED REVENUES..	\$500.00	\$500.00
A.0000.3001	STATE REVENUE SHARING	\$7,500.00	\$8,000.00
A.0000.3005	MORTGAGE TAX..	\$4,980.00	\$5,000.00
A.0000.3089	OTHER GENERAL GOVT	\$0.00	\$0.00
A.0000.3389	OTHER PUBLIC SAFETY - TRAFFIC..	\$0.00	\$0.00
A.0000.3501	CONSOLIDATED HIGHWAY AID (CHIP..	\$66,184.00	\$67,354.44
GRAND TOTALS		\$639,321.00	\$250,045.44

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GENERAL FUND	EXPENSES		
A.1010.0100	BOARD, SALARIES	\$3,603.00	\$3,603.00
A.1010.0110	DEPUTY MAYOR, SALARY..	\$1,751.00	\$1,751.00
A.1010.0400	BOARD, CONTRACTUAL..	\$500.00	\$750.00
A.1010.0450	LEGISLATION	\$1,500.00	\$1,500.00
A.1210.0100	MAYOR, SALARY..	\$2,502.00	\$2,502.00
A.1210.0400	MAYOR, CONTRACTUAL..	\$250.00	\$0.00
A.1325.0400	ACCOUNTANT, CONTRACTUAL..	\$1,500.00	\$1,500.00
A.1410.0100	DEPUTY, SALARY	\$6,180.00	\$6,364.80
A.1410.0110	CLERK / TREASURER, SALARY	\$17,139.20	\$17,481.98
A.1410.0400	TRAINING, TRAVEL..	\$1,000.00	\$1,000.00
A.1420.0400	ATTORNEY, CONTRACTUAL..	\$8,000.00	\$8,000.00
A.1440.0400	ENGINEER, CONTRACTUAL..	\$1,000.00	\$1,500.00
A.1450.0410	ELECTIONS, SALARIES	\$350.00	\$500.00
A.1450.0420	ELECTIONS, SUPPLIES..	\$150.00	\$150.00
A.1620.0100	VILLAGE HALL, CLEANER SALARY	\$206.00	\$1,000.00
A.1620.0410	VILLAGE HALL, UTILITIES (50%)..	\$5,500.00	\$4,500.00
A.1620.0420	VILLAGE HALL, REPAIRS (50%)..	\$1,000.00	\$2,500.00
A.1620.0430	BUILDING REPAIRS	\$0.00	\$0.00
A.1660.0410	OFFICE, CONTRACTUAL..	\$500.00	\$500.00
A.1660.0420	OFFICE, SUPPLIES (50%)..	\$2,500.00	\$2,500.00
A.1660.0430	OFFICE, COMPUTER SOFTWARE/SUPP..	\$6,000.00	\$6,000.00
A.1660.0435	COMPUTER SERVER	\$0.00	\$0.00
A.1660.0440	OFFICE, CODE BOOK (RESERVE)..	\$500.00	\$500.00
A.1660.0450	OFFICE, RECORDS RESTORATION (R..	\$1,500.00	\$1,500.00
A.1910.0400	UNALLOCATED INSURANCE..	\$12,000.00	\$12,000.00
A.1920.0400	MUNICIPAL ASSOCIATION DUES	\$1,000.00	\$800.00
A.1950.0400	TAXES AND ASSESSMENTS ON PROPE..	\$3,000.00	\$2,800.00
A.1980.0400	MTA PAYROLL TAX	\$0.00	\$0.00
A.1990.0400	CONTINGENT ACCOUNT..	\$10,000.00	\$23,125.00
A.3120.0100	POLICE, SALARIES..	\$57,660.00	\$58,814.00
A.3120.0110	POLICE, GRANT	\$0.00	\$0.00
A.3120.0120	POLICE.CLEANER SALARY	\$206.00	\$0.00
A.3120.0200	POLICE, EQUIPMENT..	\$2,500.00	\$2,500.00
A.3120.0400	POLICE, CONTRACTUAL..	\$17,529.00	\$18,000.00
A.3120.0410	POLICE, INSURANCE..	\$9,950.00	\$9,950.00
A.3120.0420	POLICE, SS/MEDICARE..	\$4,800.00	\$4,500.00
A.3120.0430	POLICE, RETIREMENT (A9015.8)..	\$7,000.00	\$7,500.00
A.3120.0440	POLICE, WORKERS COMPENSATION..	\$998.00	\$998.00
A.3120.0600	POLICE VEHICLE BAN PRINCI..	\$10,000.00	\$0.00
A.3120.0700	POLICE VEHICLE BAN INTERE..	\$240.00	\$0.00
A.3510.0100	DOG CONTROL, SALARY..	\$776.00	\$791.10
A.3510.0400	DOG CONTROL, CONTRACTUAL..	\$25.00	\$25.00

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A.3620.0100	BUILDING INSPECTOR, SALARY	\$9,769.00	\$9,964.94
A.3620.0110	BUILDING INSP, SECRETARY SALAR..	\$2,472.00	\$2,521.44
A.3620.0400	BUILDING INSPECTION, CONTRACTU..	\$750.00	\$700.00
A.3620.0420	BUILDING INSPECTION, SS/MEDICA..	\$850.00	\$956.00
A.5110.0100	HIGHWAY, SALARIES	\$49,457.00	\$75,000.00
A.5110.0110	HIGHWAY, OVERTIME SALARIES..	\$5,000.00	\$7,500.00
A.5110.0200	HIGHWAY, EQUIPMENT..	\$1,500.00	\$1,500.00
A.5110.0400	HIGHWAY, CONTRACTUAL..	\$8,500.00	\$8,500.00
A.5110.0410	HIGHWAY, WORK CLOTHES..	\$500.00	\$500.00
A.5110.0420	HIGHWAY, INSURANCE..	\$2,300.00	\$2,300.00
A.5110.0430	HIGHWAY, REPAIRS/SUPPLIES..	\$11,000.00	\$15,000.00
A.5110.0440	HIGHWAY, UTILITIES..	\$3,000.00	\$5,600.00
A.5110.0450	HIGHWAY, MATERIALS/SAND..	\$8,000.00	\$15,000.00
A.5110.0480	HIGHWAY, WORKERS COMPENSATION..	\$3,000.00	\$3,000.00
A.5110.0610	2007 LAWN TRACTOR BAN PRINCIPAL..	\$0.00	\$0.00
A.5110.0620	2009 BACKHOE BAN PRINCIPAL..	\$5,097.00	\$0.00
A.5110.0710	2007 LAWN TRACTOR BAN INTEREST	\$0.00	\$0.00
A.5110.0720	2009 BACKHOE BAN INTEREST	\$154.00	\$0.00
A.5110.0900	HIGHWAY, SS/MEDICARE..	\$4,500.00	\$6,312.00
A.5110.0920	HIGHWAY, STATE RETIREMENT (A90..	\$6,891.00	\$6,891.00
A.5112.0400	CHIPS, CONTRACTUAL	\$66,184.00	\$67,354.44
A.5182.0400	STREET LIGHTING, CONTRACTUAL..	\$25,000.00	\$25,000.00
A.5410.0400	SIDEWALKS, CONTRACTUAL..	\$5,000.00	\$5,000.00
A.7180.0100	POOL, SALARIES	\$35,000.00	\$0.00
A.7180.0400	SKATEBOARD PARK..	\$500.00	\$500.00
A.7180.0410	BASEBALL	\$1,500.00	\$2,500.00
A.7180.0420	PLAYGROUND	\$2,500.00	\$2,500.00
A.7180.0430	POOL REPAIRS	\$6,000.00	\$2,000.00
A.7180.0431	POOL CHEMICAL SUPPLIES	\$3,000.00	\$0.00
A.7180.0440	BASKETBALL COURT	\$5,000.00	\$5,000.00
A.7180.0460	POOL STAFF INSURANCE	\$1,800.00	\$0.00
A.7180.0480	POOL STAFF WORKERS COMP	\$1,100.00	\$0.00
A.7180.0800	POOL STAFF SS/MED	\$2,600.00	\$0.00
A.7180.0820	NYS RET ERS	\$2,400.00	\$2,400.00
A.7310.0106	PARKS & REC-BOARD SALARIES	\$901.00	\$901.00
A.7310.0107	PARKS & REC-DEPUTY MAYOR SALARY	\$438.00	\$438.00
A.7310.0108	PARKS & REC-MAYOR SALARY	\$626.00	\$626.00
A.7310.0110	DEPUTY SALARY	\$1,545.00	\$1,591.20
A.7310.0120	CLERK / TREASURER SALARY..	\$4,285.00	\$4,370.50
A.7310.0130	HIGHWAY CREW SALARY	\$5,494.00	\$6,000.00
A.7310.0150	GROUNDSKEEPER	\$9,000.00	\$9,000.00
A.7310.0200	PARKS & REC, EQUIPMENT..	\$500.00	\$500.00
A.7310.0400	PARKS & REC, CONTRACTUAL..	\$1,750.00	\$1,750.00

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A.7310.0401	REC/YOUTH, BASEBALL	\$0.00	\$0.00
A.7310.0410	PARKS & REC, UTILITIES..	\$3,500.00	\$3,500.00
A.7310.0420	PARKS & REC, PORTABLE TOILETS..	\$2,400.00	\$2,400.00
A.7310.0440	PARKS & REC, GARBAGE..	\$835.00	\$1,200.00
A.7310.0450	REC/YOUTH, PROGRAM SUPPLIES..	\$0.00	\$0.00
A.7310.0451	REC/YOUTH, FIELD TRIPS..	\$0.00	\$0.00
A.7310.0460	PARKS & REC, INSURANCE..	\$3,714.00	\$3,714.00
A.7310.0490	PARKS & REC, FACILITY REPAIRS..	\$0.00	\$1,500.00
A.7310.0491	PARKS & REC, COKE MACHINE..	\$0.00	\$0.00
A.7310.0500	REC/YOUTH, COMMUNITY/SOCCER..	\$500.00	\$500.00
A.7310.0501	SENIOR TRIPS	\$500.00	\$500.00
A.7310.0620	2007 LAWN TRACTOR BAN PRINCIPAL	\$0.00	\$0.00
A.7310.0720	2007 LAWN TRACTOR BAN INTEREST	\$0.00	\$0.00
A.7310.0900	REC/YOUTH, SS/MEDICARE..	\$1,794.00	\$1,759.00
A.7310.0910	REC/YOUTH, HEALTH INSURANCE (1..	\$4,856.00	\$5,000.00
A.7310.0920	REC/YOUTH, NYS RETIREMENT (A90..	\$968.00	\$968.00
A.7320.0100	SUMMER CAMP, SALARIES	\$30,000.00	\$31,000.00
A.7320.0400	SUMMER CAMP, CONTRACTUAL	\$1,500.00	\$3,000.00
A.7320.0401	SUMME CAMP, FIELD TRIPS	\$3,000.00	\$3,000.00
A.7320.0800	SUMMER CAMP, SS/MED	\$3,465.00	\$2,375.00
A.7510.0400	HISTORIAN, CONTRACTUAL..	\$50.00	\$50.00
A.7520.0400	CLOCKTOWER, CONTRACTUAL	\$500.00	\$500.00
A.7520.0401	CLOCKTOWER,RESERVE	\$800.00	\$800.00
A.7550.0400	CELEBRATIONS, CONTRACTUAL..	\$500.00	\$500.00
A.8010.0100	ZONING, OFFICER SALARY	\$3,223.00	\$3,287.46
A.8010.0110	ZONING, ZBA SECRETARY SALARY..	\$206.00	\$200.00
A.8010.0400	ZONING, CONTRACTUAL..	\$200.00	\$300.00
A.8020.0100	PLANNING, SECRETARY SALARY	\$2,060.00	\$1,500.00
A.8020.0400	PLANNING, CONTRACTUAL..	\$1,500.00	\$1,000.00
A.8020.0410	PLANNING, REZONING MASTER PLAN..	\$2,000.00	\$2,000.00

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A.8160.0400	REFUSE AND GARBAGE, CONTRACTUA..	\$3,000.00	\$3,000.00
A.8510.0400	COMMUNITY BEAUTIFICATION CONTRA..	\$500.00	\$500.00
A.8560.0400	SHADE TREES, CONTRACTUAL..	\$3,000.00	\$3,000.00
A.9010.0800	STATE RETIREMENT ERS..	\$14,000.00	\$14,000.00
A.9030.0800	SOCIAL SECURITY/MEDICARE..	\$4,200.00	\$4,200.00
A.9040.0800	WORKERS COMPENSATION..	\$7,700.00	\$7,700.00
A.9050.0800	UNEMPLOYMENT INSURANCE..	\$2,500.00	\$2,500.00
A.9060.0800	HOSPITAL AND MEDICAL INSURANCE..	\$19,422.00	\$19,422.00
A.9730.0610	2010 SIDEWALKS BAN..	\$10,000.00	\$10,000.00
A.9730.0710	2010 SIDEWALKS BAN INTEREST	\$1,250.00	\$115.00
A.9950.0200	TRANSFER TO CAPITAL..	\$0.00	\$0.00
GRAND TOTALS		\$639,321.20	\$641,072.86

ORIGINAL PROJECTIONS			
	TOTAL APPROPRIATIONS	\$639,321.06	\$641,072.86
	TOTAL ANTICIPATED REVENUE	\$248,171.06	\$250,045.44
A.0000.1001	Village Taxable Assessed Value	\$86,744,055	\$86,717,827
	Real Property Taxes (amt to be raised)	\$391,150.00	\$391,027.42
	Omitted taxes	\$ -	\$ -
	Tax Levy minus Omitted Taxes	\$ 391,150	\$ 391,027
	Tax Rate Per \$1000	\$ 4.5092	\$ 4.5092
	Tax Levy Increase		-0.03133
	Rate Per \$1000 Increase		0%