

**JUPITER INLET COLONY
SPECIAL COMMISSION MEETING
1ST PUBLIC HEARING ON BUDGET AND TAXES FOR FY 2021-2022**

Via Zoom Only

09.13.2021

7:00 PM

MINUTES

1. Call to Order 7:00 PM, Pledge of Allegiance, Roll Call.

Roll call for the record:

Mayor Daniel J. Comerford III
Vice-Mayor Milton Block
Commissioner Richard Busto
Commissioner Lisa Hines
Commissioner Cindy Keim

Chief of Police John Pruitt
Town Administrator Kevin Lucas
Town Attorney William P. Doney
Town Clerk Ivelisse Chico-Randazzo

Others in attendance: Approximately 5 others from the community via zoom

2. 1st Public Hearing on Budget and Taxes for FY 2021/2022

Vice Mayor Block- This is the first public hearing on the budget and taxes for FY 2021/2022. Announcement and discussion of tentative millage rate of 5.56 per \$1,000 of taxable value and the percent of increase 8.39% over the rolled-back rate of 5.1294. The increase over last year's actual millage rate is 0.00%.

Motion: Commissioner Busto made a motion to improve the millage rate of being flat from year to year.

Second: Commissioner Hines. Motion passed 5-0

3. Presentation of proposed Budget for FY 2021/2022

Vice Mayor Block – Revenue projected at \$2,765,000.00, expenses of \$2,482,000.00 and a net surplus projected of \$283,000.00. If the budget goes the way it is projected, it will increase our operating reserves.

4. Public Comments: No public comments.
5. Vote: To approve the tentative millage rate of 5.5600 per \$1,000 of taxable value for FY 2021/2022. Unanimous vote

6. Vote: To approve tentative Estimates of Revenue and Expense for the Fiscal Year commencing on the 1st Day of October 2021 and Ending on the 30th Day of September 2022 (Annual Budget)

Motion: Commissioner Busto made a motion to approve.

Second: Commissioner Hines seconded the motion. Motion passed 5-0

7. Announcement: Upcoming Town Commission Meetings

- Monday, September 27th at 7:00 p.m. – Special Town Commission Meeting - 2nd Final Public Hearing on Budget and Taxes for FY 2021-2022

8. Wrap-up and adjourn.

Motion: Vice Mayor Block made a motion to adjourn the meeting at 7:04pm.

Second: Commissioner Hines seconded the motion.

Motion passed 5-0.

Approved by:

Mayor Daniel J. Comerford III

Date

Town Clerk Ivelisse Chico-Randazzo

Date

STATE-MANDATED STATEMENT

If a person decides to appeal any decision made by the board, agency, or Commission with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Any person requiring a special accommodation at this meeting because of a disability or physical impairment should contact the Town prior to the meeting. Please contact the Town Administration Office, Administration Building, 50 Colony Road, Jupiter Inlet Colony, and FL 33469 - telephone 746-3787.