

St. Martin de Porres Church
Financial Report for Fiscal Year 7/1/21 - 3/31/22

	<u>ACTUAL</u>	<u>BUDGET</u>	<u>VARIANCE</u>
<u>OPERATING RECEIPTS</u>			
Church Operating Receipts	560,587	484,984	75,603
Christian Ed Operating Receipts	5,471	5,365	106
TOTAL OPERATING RECEIPTS	566,058	490,349	75,709
<u>OPERATING EXPENSES</u>			
Church Administration	156,342	148,123	8,219
Worship	84,741	90,072	(5,331)
Christian Service	11,505	14,954	(3,449)
Evangelization	1,350	500	850
Church Plant Expenses	180,144	141,830	38,314
Vicariate Subsidies	1,302	0	1,302
Archdiocesan Assessment	32,880	30,000	2,880
Church Other	0	0	0
Christian Ed Administration	49,334	56,780	(7,446)
Christian Ed Instructional	1,745	2,605	(860)
Christian Ed Programs	0	2,045	(2,045)
Christian Ed Other	0	0	0
TOTAL OPERATING EXPENSES	519,343	486,909	32,434
OPERATING PROFIT (LOSS)	46,715	3,440	43,275

Not included in Operating Receipts:

Archdiocesan Collections

Catholic Charities SEM	1,428	
Catholic Relief Services	1,288	
Church in Eastern Europe	1,162	
Peter's Pence	280	
Poland	180	
Retirement Fund for Religious	4,037	
World Mission Sunday	2,067	
Archdiocesan Collections - Total		10,442
Archdiocesan Assessment		32,880
Archdiocesan Total Remitted		43,322

Christian Service Outreach

Poorbox	8,823	
Holiday Food Program	5,369	
Almsgiving/Thanksgiving	1,885	
Christian Service Outreach - Total		16,077

COLLECTIONS & OUTREACH TOTAL **59,399**

Church Operating Receipts + Collections & Outreach Grand Total **619,986**

Percent of Sacrificial Giving from St. Martin de Porres **9.58%**