## St. Martin de Porres Church Financial Report for Fiscal Year 7/1/21 - 3/31/22

Financial Rep	ort for Fiscal Year 7/1/2	1 - 3/31/22	
	<u>ACTUAL</u>	BUDGET	VARIANCE
OPERATING RECEIPTS			
Church Operating Receipts	560,587	484,984	75,603
Christian Ed Operating Receipts	5,471	5,365	106
TOTAL OPERATING RECEIPTS	566,058	490,349	75,709
OPERATING EXPENSES			
Church Administration	156,342	148,123	8,219
Worship	84,741	90,072	(5,331)
Christian Service	11,505	14,954	(3,449)
Evangelization	1,350	500	850
Church Plant Expenses	180,144	141,830	38,314
Vicariate Subsidies	1,302	0	1,302
Archdiocesan Assessment	32,880	30,000	2,880
Church Other	0	0	0
Chair File Late Constant	40.334	F.C. 700	(7.445)
Christian Ed Administration Christian Ed Instructional	49,334	56,780	(7,446)
	1,745	2,605	(860)
Christian Ed Programs	0	2,045	(2,045)
Christian Ed Other			0
TOTAL OPERATING EXPENSES	519,343	486,909	32,434
OPERATING PROPER (LOCAL	46.745	2 4 4 2	40.075
OPERATING PROFIT (LOSS)	46,715	3,440	43,275
National and in Connection Benefits			
Not included in Operating Receipts:			
Not included in Operating Receipts:  Archdiocesan Collections			
	1,428		
Archdiocesan Collections	1,428 1,288		
Archdiocesan Collections Catholic Charities SEM	•		
Archdiocesan Collections Catholic Charities SEM Catholic Relief Services	1,288		
Archdiocesan Collections Catholic Charities SEM Catholic Relief Services Church in Eastern Europe	1,288 1,162		
Archdiocesan Collections Catholic Charities SEM Catholic Relief Services Church in Eastern Europe Peter's Pence	1,288 1,162 280		
Archdiocesan Collections Catholic Charities SEM Catholic Relief Services Church in Eastern Europe Peter's Pence Poland	1,288 1,162 280 180		
Archdiocesan Collections Catholic Charities SEM Catholic Relief Services Church in Eastern Europe Peter's Pence Poland Retirement Fund for Religious	1,288 1,162 280 180 4,037	10,442	
Archdiocesan Collections Catholic Charities SEM Catholic Relief Services Church in Eastern Europe Peter's Pence Poland Retirement Fund for Religious World Mission Sunday	1,288 1,162 280 180 4,037	10,442 32,880	
Archdiocesan Collections Catholic Charities SEM Catholic Relief Services Church in Eastern Europe Peter's Pence Poland Retirement Fund for Religious World Mission Sunday Archdiocesan Collections - Total	1,288 1,162 280 180 4,037	_	
Archdiocesan Collections Catholic Charities SEM Catholic Relief Services Church in Eastern Europe Peter's Pence Poland Retirement Fund for Religious World Mission Sunday Archdiocesan Collections - Total Archdiocesan Assessment Archdiocesan Total Remitted	1,288 1,162 280 180 4,037	32,880	
Archdiocesan Collections Catholic Charities SEM Catholic Relief Services Church in Eastern Europe Peter's Pence Poland Retirement Fund for Religious World Mission Sunday Archdiocesan Collections - Total Archdiocesan Assessment Archdiocesan Total Remitted Christian Service Outreach	1,288 1,162 280 180 4,037 2,067	32,880	
Archdiocesan Collections Catholic Charities SEM Catholic Relief Services Church in Eastern Europe Peter's Pence Poland Retirement Fund for Religious World Mission Sunday Archdiocesan Collections - Total Archdiocesan Assessment Archdiocesan Total Remitted  Christian Service Outreach Poorbox	1,288 1,162 280 180 4,037 2,067	32,880	
Archdiocesan Collections Catholic Charities SEM Catholic Relief Services Church in Eastern Europe Peter's Pence Poland Retirement Fund for Religious World Mission Sunday Archdiocesan Collections - Total Archdiocesan Assessment Archdiocesan Total Remitted  Christian Service Outreach Poorbox Holiday Food Program	1,288 1,162 280 180 4,037 2,067	32,880	
Archdiocesan Collections Catholic Charities SEM Catholic Relief Services Church in Eastern Europe Peter's Pence Poland Retirement Fund for Religious World Mission Sunday Archdiocesan Collections - Total Archdiocesan Assessment Archdiocesan Total Remitted  Christian Service Outreach Poorbox Holiday Food Program Almsgiving/Thanksgiving	1,288 1,162 280 180 4,037 2,067	32,880 43,322	
Archdiocesan Collections Catholic Charities SEM Catholic Relief Services Church in Eastern Europe Peter's Pence Poland Retirement Fund for Religious World Mission Sunday Archdiocesan Collections - Total Archdiocesan Assessment Archdiocesan Total Remitted  Christian Service Outreach Poorbox Holiday Food Program Almsgiving/Thanksgiving Christian Service Outreach - Total	1,288 1,162 280 180 4,037 2,067	32,880	
Archdiocesan Collections Catholic Charities SEM Catholic Relief Services Church in Eastern Europe Peter's Pence Poland Retirement Fund for Religious World Mission Sunday Archdiocesan Collections - Total Archdiocesan Assessment Archdiocesan Total Remitted  Christian Service Outreach Poorbox Holiday Food Program Almsgiving/Thanksgiving	1,288 1,162 280 180 4,037 2,067	32,880 43,322	59,399
Archdiocesan Collections Catholic Charities SEM Catholic Relief Services Church in Eastern Europe Peter's Pence Poland Retirement Fund for Religious World Mission Sunday Archdiocesan Collections - Total Archdiocesan Assessment Archdiocesan Total Remitted  Christian Service Outreach Poorbox Holiday Food Program Almsgiving/Thanksgiving Christian Service Outreach - Total COLLECTIONS & OUTREACH TOTAL	1,288 1,162 280 180 4,037 2,067 8,823 5,369 1,885	32,880 43,322	
Archdiocesan Collections Catholic Charities SEM Catholic Relief Services Church in Eastern Europe Peter's Pence Poland Retirement Fund for Religious World Mission Sunday Archdiocesan Collections - Total Archdiocesan Assessment Archdiocesan Total Remitted  Christian Service Outreach Poorbox Holiday Food Program Almsgiving/Thanksgiving Christian Service Outreach - Total	1,288 1,162 280 180 4,037 2,067 8,823 5,369 1,885	32,880 43,322	59,399 619,986
Archdiocesan Collections Catholic Charities SEM Catholic Relief Services Church in Eastern Europe Peter's Pence Poland Retirement Fund for Religious World Mission Sunday Archdiocesan Collections - Total Archdiocesan Assessment Archdiocesan Total Remitted  Christian Service Outreach Poorbox Holiday Food Program Almsgiving/Thanksgiving Christian Service Outreach - Total COLLECTIONS & OUTREACH TOTAL	1,288 1,162 280 180 4,037 2,067  8,823 5,369 1,885  Outreach Grand Total	32,880 43,322	