

THE TOWN OF WALKERTOWN
REVENUES AND EXPENDITURES FOR THE
TOWN OF WALKERTOWN
BUDGET ORDINANCE
FOR FISCAL YEAR JULY 1, 2021
THROUGH JUNE 30, 2022

Section 1: General Fund Appropriations

The following amounts are hereby appropriated in the General Fund for the operation of the town government and its activities for the fiscal year beginning July 1, 2021, and ending June 30, 2022, in accordance with the chart of accounts heretofore established for this Town:

EXPENSES:	
(1) Town Council	\$ 72,696
(2) Town Administration	245,100
(3) Public Service	987,866
(4) Public Works	141,789
(5) Powell Bill	902,500
(6) Contractual Services	289,200
(7) Recreation and Economic Development	79,500
(8) Utility Fund	<u>40,000</u>
	<u>\$2,758,651</u>

Section 2. General Fund Revenues

It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022

REVENUES:	
CURRENT YEAR PROPERTY TAX	\$1,233,414.00
GRANT-SIDEWALK-U4741	584,000.00
UTILITIES FRANCHISE TA	297,067.00
POWELL BILL TRANSFER	200,669.00
1% SALES TAX-ART 39	98,400.00
POWELL BILL REVENUE	116,831.00
1/2% SALES TAX-ART 40	68,675.00
HOTEL OCC TRANSFER	25,000.00
1/2% SALES TAX-ART 42	48,175.00
INTEREST-CMT	4,500.00
UTILITY FUND TRANSFER	40,000.00
HOTEL OCCUPANCY TAX	17,500.00
BEER & WINE TAX	22,220.00
INTEREST-POWELL-BILL	1,000.00
INTEREST-HOTEL OCCUPANCY	300.00
INTEREST-CHECK ACCT	100.00
MISCELLANEOUS REVENUE	500.00
E585 SALES/USE TAX REF	<u>300.00</u>
	<u>\$ 2,758,651</u>

Section 3. Tax Levy

There is a tax levied at the rate of twenty cents (.20) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2021, for the purpose of raising the revenue listed as "Current Year's Property Taxes" in the General Fund in Section 2 of this ordinance.

Section 4. Miscellaneous Fees and Charges

Attachment A contains the miscellaneous fees and charges for the Fiscal Year 2021-2022.

SCHEDULE "A"

FY 2021 - 2022

TOWN OF WALKERTOWN

MISCELLANEOUS FEES AND CHARGES

MISCELLANEOUS FEES:

LABOR RATE <u>PER EMPLOYEE PER HOUR</u>	\$100.00	PER HOUR 1 HOUR MINIMUM PLUS TRAVEL TIME
SUNSHINE LAW REQUESTS	\$10.00	PER FISCAL YEAR
COPIES (PER PAGE)	\$0.15	SINGLE SIDE
	\$0.25	DOUBLE SIDE
RETURN CHECK FEE	\$35.00	