8/11/15		1	ı			Food	Total
	Function	Object	State	Federal	Other	Service	All
	Code	Code	Funds	Funds	Funds	Fund	Funds
Beginning Fund Balance							250,679
Estimated Revenues							
State Sources			2,802,157				2,802,157
Federal Sources				104,073			104,073
Other Sources					26,609		26,609
Total Estimated Revenues			2,802,157	104,073	26,609	-	2,932,839
Estimated Expenditures/Expenses							
Instruction	11						
Payroll Costs		6100	1,351,642	11,107			1,362,749
Professional/Contracted Services		6200		6,610			6,61
Supplies/Materials		6300	12,751	37,718			50,469
Other Operating Costs		6400	1,106	500			1,60
Total Instruction			1,365,499	55,935	-		1,421,434
Curriculum/Instructional Staff Development	13						
Payroll Costs	T	6100					
Professional/Contracted Services		6200	1,162	1,000			2,16
Supplies/Materials		6300					
Other Operating Costs		6400	705	775			1,48
Total Curriculum/Instructional Staff Development	1		1,867	1,775			3,642
Total Garrios dinibilisti detional Stan Development	+		1,007	1,775			3,642
	1						-
Instructional Leadership	21	6100					-
Payroll Costs	21						
Professional/Contracted Services	+	6200					
Supplies/Materials		6400					
Other Operating Costs Total Instructional Leadership	+	6400					
Total Instructional Leadership			-	-	-		-
School Leadership	23						
Payroll Costs	23	6100	153,501				153,501
Professional/Contracted Services		6200	155,501				133,301
Supplies/Materials		6300	312				312
Other Operating Costs		6400	1,428				1,428
		0100					_
Total School Leadership			155,241	-	-	-	155,241
Guidance,Counseling,Evaluation Services	31						
Payroll Costs		6100	64,777				64,777
Professional/Contracted Services		6200	9,321	45,503			54,824
Supplies/Materials		6300	2001	1,000			3,001
Other Operating Costs		6400	<u>100</u>				100
Total Guidance,Counseling,Evaluation Services			76,199	46,503			122,702
Health Services	33						
Payroll Costs		6100					
Professional/Contracted Services		6200	350				350
Supplies/Materials		6300	2,883				2,883
Other Operating Costs		6400	115				115
Total Health Services			3,348				3,348
	1						
Food Service	35						
Payroll Costs		6100					-
Professional/Contracted Services		6200					-
Supplies/Materials		6300					-
Other Operating Costs		6400					
Total Food Service							
Cocurricular/Extracurricular Activities	36						
Payroll Costs		6100					
Professional/Contracted Services		6200					
Supplies/Materials		6300			4,505		4,505
Other Operating Costs		6400			3,632		3.632
Total Cocurricular/Extracurricular Activities	ļ		0		8,137		8,137
	<u> </u>		<u> </u>				
General Administration	41						
Payroll Costs		6100	201,105				201,105
		6200	29,858				29,858
Professional/Contracted Services							
Supplies/Materials		6300	11,982				
		6300 6400	11,982 42,896				11,982 42,896

EDUCATION CENTER INTERNATIONAL ACADEMY Budget Amendment Request for Fiscal Year 2015-2016

T					
			Original		Revised
	1	-	Budget	Amendment	Budget
Beginning Fund Balance					
Deginning Fund balance					
Estimated Revenues					
State Sources					
Federal Sources					
Other Sources					
Estimated Revenues	1				-
Estimated Expenditures/Expenses					
Instruction	11				
Payroll Costs		6100			
Professional/Contracted Services		6200			
Supplies/Materials	<u> </u>	6300 6400			
Other Operating Costs	ļ				
Capital Outlay Equipment		6600			
Total Instruction			-	-	-
	40	 			
Curriculum/Instructional Staff Development Payroll Costs	13	6100			
Payroll Costs Professional/Contracted Services	!	6200			
Supplies/Materials	1	6300			
	1	6400			
Other Operating Costs	ļ	6400			
Total Curriculum/Instructional Staff Development	1	-	-	0	-
Instructional Leadership	21	1			
Instructional Leadership	- 21				
Payroll Costs	†	6100			
Professional/Contracted Services	1	6200			
Supplies/Materials		6300			
Other Operating Cost		6400			
Total Instructional Leadership			-		-
School Leadership	23				
Payroll Costs		6100			
Professional/Contracted Services		6200			
Supplies/Materials		6300			
Other Operating Costs		6400			
Total School Leadership			-		-
Guidance, Counseling, Evaluation Services	31	6100			
Payroll Costs Professional/Contracted Services		6200			
Supplies/Materials	<u> </u>	6300 6400			
Other Operating Costs		6400			
Total Guidance,Counseling,Evaluation Services	 	-		-	
Health Services	33				
Payroll Costs	- 33	6100			
Professional/Contracted Services	†	6200			
Supplies/Materials	1	6300			
Other Operating Costs		6400			
Total Health Services	1				-
Food Service	35				
Payroll Costs		6100			
Professional/Contracted Services		6200			
Supplies/Materials	ļ	6300			
Other Operating Costs	 	6400			
Total Food Service	!	 	0	0	0
Considerate Potential Control of the		-			
Cocurricular/Extracurricular Activities Payroll Costs	36	6100			
Professional/Contracted Services	t	6200			
Supplies/Materials	1	6300			
Other Operating Costs	†	6400			
Total Cocurricular/Extracurricular Activities	t				_
	1			-	
General Administration	41				
Payroll Costs		6100			
Professional/Contracted Services		6200			
Supplies/Materials	i	6300			
	•				

EDUCATION CENTER INTERNATIONAL ACADEMY 2015-2016 DISTRICT BUDGET 8/11/15

8/11/15			1	1		Food	Total
	Function	Object	State	Federal	Other	Service	All
	Code	Code	Funds	Funds	Funds	Fund	Funds
		ľ					
Plant Maintenance/Operations	51	jql;					
Payroll Costs		;	50,412				50,412
Professional/Contracted Services		6200	403,139				403,139
Supplies/Materials		6300	5,782				5,782
Other Operating Costs		6400	7,657				7,657
Total Plant Maintenance/Operations			466,990				466,990
Security/Monitoring Services	52						
Payroll Costs		6100					
Professional/Contracted Services		6200					
Supplies/Materials		6300					
Other Operating Costs		6400					
Total Security/Monitoring Services							
Data Processing Services Payroll Costs	53	6100	205,057				205,057
Professional/Contracted Services		6200	43,983			-	43,983
Supplies/Materials		6300	43,963				4,999
Other Operating Costs		6400	59				59
Total Data Processing Services			254,098			ļ-	254,098
Total Bata 1 Toocssing oct vices			204,050				204,000
Community Services	61						
Payroll Costs		6100					
Professional/Contracted Services		6200	500				500
Supplies/Materials		6300	1,200				1,200
Other Operating Costs		6400	250				250
Total Community Services			1,950				1,950
Fund Raising	81						
Payroll Costs	- 01	6100					
Professional/Contracted Services		6200			11,327		11,327
Supplies/Materials		6300			989		989
Other Operating Costs		6400			505		500
Total Fund Raising			0	0	12,316	0	12,316
Total Estimated Expenditures			2,611,033	104,213	20,453	-	2,735,699
Summary							
Payroll Costs		6100	2,026,494	11,107		-	2,037,601
Professional/Contracted Services		6200	488,313	52,698	11,327	-	552,338
Supplies/Materials		6300	44,989	38,718	5,494	-	89,201
Other Operating Costs		6400	54,316	1,275	3,632		59,223
Total Estimated Expenditures			2,614,112	103,798	20,453	-	2,738,363
Total Estimated Revenues			2,802,157	104,073	26,609	-	2,932,839
			,,		,		,,,,,,,,
Profit/Loss			188,045	275	6,156	0	194,476
Ending Fund Balance	1						445,155

Board President	Board Secretary
Date	Date

EDUCATION CENTER INTERNATIONAL ACADEMY Budget Amendment Request for Fiscal Year 2015-2016

			Original		Revised
			Budget	Amendment	Budget
Other Operating Costs		6400			
Total General Administration					
otal ocheral Administration					
Plant Maintenance/Operations	51				
Payroll Costs		6100			
Professional/Contracted Services		6200			
Supplies/Materials		6300			
Other Operating Costs		6400			
Total Plant Maintenance/Operations			-	0	
				_	
ecurity/Monitoring Services	52				
Payroll Costs		6100			
Professional/Contracted Services		6200			
Supplies/Materials		6300			
Other Operating Costs		6400			
otal Security/Monitoring Services			0	0	
g del video				i	
Data Processing Services	53	1 1		i	
Payroll Costs		6100			
Professional/Contracted Services		6200			
Supplies/Materials		6300			
Other Operating Costs		6400			
		0400			
otal Data Processing Services				-	
Community Services	61	1			
Payroll Costs	- 01	6100			
Professional/Contracted Services		6200			
Supplies/Materials	-	6300			
Other Operating Costs		6400			
		0400		_	
Total Community Services		1	0	0	
und Raising	81	+			
Payroll Costs	- 01	6100			
Professional/Contracted Services		6200			
Supplies/Materials		6300			
Other Operating Costs		6400			
Total Fund Raising	-	+	0	0	
otal Fund Raising		+			
Total Estimated Expenditures		1		-	
iotai Estinated Experiolitures					
Summary					
Payroll Costs		6100	-	-	
Professional/Contracted Services		6200	-	-	
Supplies/Materials		6300			
Other Operating Costs		6400			
Debt Service		6500	0	0	
Capital Outlay Equipment		6600	0	0	
otal Estimated Expenditures		1			
our Committee Experiences		1 1			
Total Estimated Revenues		1 1			
Our Educated Revenues			-		
Profit/Loss		1	-	0	
				,	
Ending Fund Balance					

loard President	Board Secretary
ate	Date