

EDUCATION CENTER INTERNATIONAL ACADEMY
2015-2016 DISTRICT BUDGET
8/11/15

Function Code	Object Code	State Funds	Federal Funds	Other Funds	Food Service Fund	Total All Funds
Beginning Fund Balance						
						250,679
Estimated Revenues						
State Sources		2,802,157				2,802,157
Federal Sources			104,073			104,073
Other Sources				26,609		26,609
Total Estimated Revenues		2,802,157	104,073	26,609		2,932,839
Estimated Expenditures/Expenses						
Instruction						
11	6100	1,351,642	11,107			1,362,749
	6200		6,610			6,610
	6300	12,751	37,718			50,469
	6400	1,106	500			1,606
Total Instruction		1,365,499	55,935			1,421,434
Curriculum/Instructional Staff Development						
13	6100					
	6200	1,162	1,000			2,162
	6300					
	6400	705	725			1,480
Total Curriculum/Instructional Staff Development		1,867	1,725			3,642
Instructional Leadership						
21	6100					
	6200					
	6300					
	6400					
Total Instructional Leadership						
School Leadership						
23	6100	153,501				153,501
	6200					
	6300	312				312
	6400	1,428				1,428
Total School Leadership		155,241				155,241
Guidance,Counseling,Evaluation Services						
31	6100	64,777				64,777
	6200	9,321	45,503			54,824
	6300	2,001	1,000			3,001
	6400	100				100
Total Guidance,Counseling,Evaluation Services		76,199	46,503			122,702
Health Services						
33	6100					
	6200	350				350
	6300	2,883				2,883
	6400	115				115
Total Health Services		3,348				3,348
Food Service						
35	6100					
	6200					
	6300					
	6400					
Total Food Service						
Coccurricular/Extracurricular Activities						
36	6100					
	6200					
	6300		4,505			4,505
	6400		3,632			3,632
Total Coccurricular/Extracurricular Activities			8,137			8,137
General Administration						
41	6100	201,105				201,105
	6200	29,858				29,858
	6300	11,982				11,982
	6400	42,896				42,896
Total General Administration		285,841				285,841

EDUCATION CENTER INTERNATIONAL ACADEMY
Budget Amendment Request for Fiscal Year 2015-2016

			Original Budget	Amendment	Revised Budget
Beginning Fund Balance					
Estimated Revenues					
State Sources					
Federal Sources					
Other Sources					
Estimated Revenues					
Estimated Expenditures/Expenses					
Instruction					
11	6100				
	6200				
	6300				
	6400				
	6600				
Total Instruction					
Curriculum/Instructional Staff Development					
13	6100				
	6200				
	6300				
	6400				
Total Curriculum/Instructional Staff Development					
Instructional Leadership					
21	6100				
	6200				
	6300				
	6400				
Total Instructional Leadership					
School Leadership					
23	6100				
	6200				
	6300				
	6400				
Total School Leadership					
Guidance,Counseling,Evaluation Services					
31	6100				
	6200				
	6300				
	6400				
Total Guidance,Counseling,Evaluation Services					
Health Services					
33	6100				
	6200				
	6300				
	6400				
Total Health Services					
Food Service					
35	6100				
	6200				
	6300				
	6400				
Total Food Service					
Coccurricular/Extracurricular Activities					
36	6100				
	6200				
	6300				
	6400				
Total Coccurricular/Extracurricular Activities					
General Administration					
41	6100				
	6200				
	6300				
	6400				
Total General Administration					

EDUCATION CENTER INTERNATIONAL ACADEMY
 2015-2016 DISTRICT BUDGET
 8/11/15

Function Code	Object Code	State Funds	Federal Funds	Other Funds	Food Service Fund	Total All Funds
Plant Maintenance/Operations	51					
Payroll Costs		50,412				50,412
Professional/Contracted Services	6200	403,139				403,139
Supplies/Materials	6300	5,782				5,782
Other Operating Costs	6400	7,657				7,657
Total Plant Maintenance/Operations		466,990				466,990
Security/Monitoring Services	52					
Payroll Costs	6100					
Professional/Contracted Services	6200					
Supplies/Materials	6300					
Other Operating Costs	6400					
Total Security/Monitoring Services						
Data Processing Services	53					
Payroll Costs	6100	205,057				205,057
Professional/Contracted Services	6200	43,883				43,883
Supplies/Materials	6300	4,999				4,999
Other Operating Costs	6400	59				59
Total Data Processing Services		254,098				254,098
Community Services	61					
Payroll Costs	6100					
Professional/Contracted Services	6200	500				500
Supplies/Materials	6300	1,200				1,200
Other Operating Costs	6400	250				250
Total Community Services		1,950				1,950
Fund Raising	81					
Payroll Costs	6100					
Professional/Contracted Services	6200			11,327		11,327
Supplies/Materials	6300			989		989
Other Operating Costs	6400					
Total Fund Raising		0	0	12,316	0	12,316
Total Estimated Expenditures		2,611,033	104,213	20,453	-	2,735,699
Summary						
Payroll Costs	6100	2,026,494	11,107	-	-	2,037,601
Professional/Contracted Services	6200	488,313	52,698	11,327	-	552,338
Supplies/Materials	6300	44,989	38,718	5,494	-	89,201
Other Operating Costs	6400	54,316	1,275	3,632	-	59,223
Total Estimated Expenditures		2,614,112	103,798	20,453	-	2,738,363
Total Estimated Revenues		2,802,157	104,073	26,609	-	2,932,839
Profit/Loss		188,045	275	6,156	0	194,476
Ending Fund Balance						445,155

Board President

Board Secretary

Date

Date

EDUCATION CENTER INTERNATIONAL ACADEMY
 Budget Amendment Request for Fiscal Year 2015-2016

		Original Budget	Amendment	Revised Budget
Other Operating Costs		6400		
Total General Administration				
Plant Maintenance/Operations	51			
Payroll Costs		6100		
Professional/Contracted Services		6200		
Supplies/Materials		6300		
Other Operating Costs		6400		
Total Plant Maintenance/Operations			0	
Security/Monitoring Services	52			
Payroll Costs		6100		
Professional/Contracted Services		6200		
Supplies/Materials		6300		
Other Operating Costs		6400		
Total Security/Monitoring Services			0	0
Data Processing Services	53			
Payroll Costs		6100		
Professional/Contracted Services		6200		
Supplies/Materials		6300		
Other Operating Costs		6400		
Total Data Processing Services				
Community Services	61			
Payroll Costs		6100		
Professional/Contracted Services		6200		
Supplies/Materials		6300		
Other Operating Costs		6400		
Total Community Services			0	0
Fund Raising	81			
Payroll Costs		6100		
Professional/Contracted Services		6200		
Supplies/Materials		6300		
Other Operating Costs		6400		
Total Fund Raising			0	0
Total Estimated Expenditures				
Summary				
Payroll Costs	6100	-	-	-
Professional/Contracted Services	6200	-	-	-
Supplies/Materials	6300	-	-	-
Other Operating Costs	6400	-	-	-
Debt Service	6500	0	0	0
Capital Outlay Equipment	6600	0	0	0
Total Estimated Expenditures				
Total Estimated Revenues				
Profit/Loss			0	
Ending Fund Balance				

Board President

Board Secretary

Date

Date