

ATTACHMENT 1

Eastside Police Precinct Consolidated Council Questions

It would help the Council to have:

1. A consolidated message from Police, Finance, CAN, and Mayor's office recommended approach to financing a project of this scale over time for the Council's consideration.
 - a. It would also help in general to have the information provided to the Council Office on Nov 19 and 20 reviewed by all relevant departments for consistency across documents (square footages, dollar amounts, acreage needs, etc). The different numbers in the various documents have caused a little confusion to date.
2. Confirmation on the Mayor's position / recommendation
 - a. Related to the location and/or location options for an Eastside Police Precinct
 - b. Relating to a recommended financing options for the full future cost of an Eastside Police Precinct and any associated staffing/maintenance needs

Information has been provided and then evolved throughout the course of conversations. It would help to have an updated and complete record of the following:

SPACE NEEDS: Validation of need assessments. (A range may be necessary for each answer (minimum / ideal / maximum.)

3. What is the amount of space needed for entire site?
4. Space needed for building
5. Space needed for supporting functions: parking / fleet / evidence
6. Future growth anticipated
 - a. Population growth
 - b. Officers needed
7. What is the minimum allowable (useful/ideal) space needed for a new precinct vs. what size would this proposed building be? If this building were smaller than the minimum ideal size, what is the rationale?
8. Does what is needed fit within the draft recommended site plan?

COSTS: Review of the proposed / anticipated costs:

9. Building construction cost estimates for the updated site plan (multi-story, underground parking etc).
10. What are some funding scenarios for the full cost of the Precinct?
11. Have estimates been generated for new staff needed to operate / maintain any new building?
12. What is the balance between use of funds toward construction versus funds for hiring additional officers in the future?

LOCATION: What are the other sites that may be considered?

13. Are there other properties that could be used (meet size/location needs)?
14. Are there other properties that have been overruled because of cost concerns?

DEVELOPMENT COLLABORATION:

15. What are the details of the proposed collaboration with the developer? If it's possible to get the bones of the proposal in writing (timeline, decision points, etc) so that all relevant departments can weigh in?
16. What are the opportunities/limitations on funding opportunities depending on how a development partnership is structured?

TIMELINE:

17. What is the City's own anticipated timeline for clean-up, design, funding, construction?
18. Does the developer have an ideal timeline? How does that affect the City's decision points?

SAFETY/BEST PRACTICES:

19. Perceptions
 - a. What effect does having a Precinct have on neighborhood perceptions of crime?

- b. Is the benefit derived from the Precinct building itself, or is the primary benefit the movement of police vehicles in and out?

20. Best practices

- a. Is it best to avoid having housing near Police buildings?
- b. Is the preference to avoid having housing in the *same* building as Police operations, or nearby, or within a certain distance? How does the adjacent housing development to the north of the proposed site plan affect the viability of a precinct building in the proposed location?