

Town Manager's Report

Tuesday-June 12, 2012

Financial Report:

The Town's financial picture for the period ending May 31 or 11 months into our fiscal year is pretty good overall. At the benchmark of 91.7% our revenues are improving but we may fall short by about 1.67% or \$36,000 by June 30th. However, year to date expenses are just under 86%. After accounting for the remainder of the fiscal year expenses and carry forwards we could have in excess of \$500,000 at year end which would cover the revenue shortfall.

Town Meeting:

The annual town meeting will be tomorrow evening starting at 7PM and the Old Town Hall on North High street. The town's warrant articles are available on the town's website and also in hard copy at the town offices. We encourage all registered voters to attend this annual meeting.

Salmon Point News:

Like most of the Lakes Region, Salmon Point suffered high water and we had to shut down our septic systems to avoid flooding the field or risking the burnout of our pumps. Though the water is receding, we did not expect to have any facilities available to the campers or the public over the weekend and will get them going only after the water has significantly dropped. We will also retake water samples of the swimming area as a result of both the high water and a spike in the test results.

We have also hired Mr. Ted Sawyer as the next Campground Manager at Salmon Point. Ted started work last Thursday and we had also notified the campers by email of his hiring and of the weather related events. As of June 14th we believe we will be able to operate the bath house and if so, campers will be notified of the limited facilities for this weekend.

Lastly, we will be opening the RFP's for the possible dredging of the lagoon and review of the foot bridge this Friday, June 15th at 2PM. The results will be reported to the Board at your June 26th meeting.

MDEP Reviews Town Sewer System:

The Town did receive a written review of the sewer system. In that review several action items have been identified, each with a time period. We have begun working on various items; the most extensive will be the operations and maintenance manual. We will keep the Board informed as we progress. We are in a continuous effluent testing program as well as wrapping up the residential I&I program to reduce ground water infiltration to the system. These items will be reported to the Sewer Committee at their June 21st meeting.

Rain impacts to Streets and Roads:

I will ask Jim Kidder to comment on last week's weather challenges and how the Town fared.

Respectfully Submitted,

Mitchell Berkowitz

Town Manager