

VANDERBILT AREA SCHOOL

2017-18 Budget Revision #1

February 2018

CATEGORY	2017-18		Variance	%	Explanation
	Approved Budget	Revised Budget			
REVENUES					
LOCAL	\$1,058,621	\$1,049,215	-\$9,406	-0.89%	various small adjustments
STATE	\$114,150	\$166,474	\$52,324	45.84%	Treasury Funding\At Risk
FEDERAL	\$126,216	\$146,945	\$20,729	16.42%	Grant Funding
TRANSFERS/OTHER	\$0	\$0	\$0	0.00%	
TOTAL REVENUES	\$1,298,987	\$1,362,634	\$63,647	4.90%	
EXPENDITURES					
INSTRUCTIONAL					
BASIC PROGRAMS	\$643,255	\$617,921	-\$25,334	-3.94%	Teacher part year sub status
ADDED NEEDS	\$193,198	\$210,338	\$17,140	8.87%	Grants
TOTAL INSTRUCTIONAL	\$836,453	\$828,259	-\$8,194	-0.98%	
SUPPORT SERVICES					
PUPIL	\$0	\$1,332	\$1,332	na	Grants
INSTRUCTIONAL	\$4,110	\$21,440	\$17,330	421.65%	Grants
GENERAL ADMINISTRATION	\$56,220	\$50,614	-\$5,606	-9.97%	various small adjustments
SCHOOL ADMINISTRATION	\$112,888	\$107,588	-\$5,300	-4.69%	various small adjustments
BUSINESS	\$35,950	\$39,000	\$3,050	8.48%	various small adjustments
MAINTENANCE & OPERATIONS	\$152,472	\$180,545	\$28,073	18.41%	contracted services
TRANSPORTATION	\$66,495	\$61,367	-\$5,128	-7.71%	fuel and repairs
ATHLETICS\OTHER	\$13,036	\$13,100	\$64	0.49%	various small adjustments
TOTAL SUPPORT SERVICES	\$441,171	\$474,986	\$33,815	7.66%	
TRANSFERS & OTHER	\$1,600	\$2,159	-\$559	-34.94%	grants
TOTAL EXPENDITURES	\$1,279,224	\$1,305,404	\$25,062	1.96%	
Excess Revenue over Expenditures	\$19,763	\$57,230			
Beginning Fund Balance - projected	-\$50,518	-\$50,518			
Projected Ending Fund Balance	-\$30,755	\$6,712			
Fund Balance as Percent of total expenditures	-2.40%	0.51%			
Months of Operational Expenditures	-0.29	0.06			

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Account Number	Description	Current Budget
FUND 11 REVENUE ACCOUNTS		
11-0-111-0000-000-0000-00000-0000	Tax Tribunal Adjustments	0.00
11-0-111-0000-000-0000-00000-0100	Corwith Township Tax	617,255.00
11-0-111-0000-000-0000-00000-0200	Dover Township Tax	23,987.00
11-0-111-0000-000-0000-00000-0300	Livingston Township Tax	25,848.00
11-0-111-0000-000-0000-00000-0400	Chandler Township Tax	7,032.00
11-0-111-0000-000-0000-00000-0500	Hudson Township Tax	289,337.00
11-0-111-0000-000-0000-00000-0600	Wilmot Township Tax	2,941.00
11-0-111-0000-000-0000-00000-0700	County Delinquent Settlement	0.00
11-0-111-0000-000-0000-00000-0800	Other Taxes	20,000.00
11-0-119-0000-000-0000-00000-0000	Interest/Penalties - Taxes	4,000.00
11-0-121-0000-000-0000-00000-0200	Special Education Millage	31,915.00
11-0-151-0000-000-0000-00000-0000	Interest On Investments	400.00
11-0-171-0000-000-0000-00000-2930	Gate Receipts - Athletic	2,000.00
11-0-173-0000-000-0000-00000-2930	Fund Raisers - Athletic	0.00
11-0-192-0000-000-0000-00000-3000	Mini-Grants	0.00
11-0-199-0000-000-0000-00000-0000	Misc. Revenue	16,500.00
11-0-199-0000-000-0000-00000-0100	Rents & Royalties	8,000.00
11-0-199-0000-000-0000-00000-2930	Miscellaneous - Athletics	0.00
11-0-311-0000-000-0000-00000-0000	State Aid	27,286.00
11-0-311-0000-000-2160-00000-0000	High School Pupil Support	539.00
11-0-311-0010-000-0000-00000-0000	State Aid - Unrestricted	1,750.00
11-0-311-0010-000-0000-00000-0001	Isolated Districts	4,196.00
11-0-312-0000-000-0000-00000-0000	Headlee Data Collection	2,350.00
11-0-312-0000-000-0000-00000-0001	UAAL Payment	79,305.00
11-0-312-0000-000-0000-00000-0002	MPSERS Offset	10,850.00
11-0-312-0000-000-0000-00000-0004	EARLY LITERACY	2,100.00
11-0-312-0000-000-0000-00000-2100	Tech Infrastructure	0.00
11-0-312-0000-000-3820-00000-0000	State Water Testing Grant	0.00
11-0-312-0000-000-3920-00000-0000	Computer Adaptive Tests 104d	328.00
11-0-312-0020-000-0000-00000-0000	Grants in Aid - Restricted - At Risk	15,880.00
11-0-312-0120-000-0000-00000-0000	Special Ed - Restricted	21,890.00
11-0-414-0000-000-7530-00000-0000	Title IV SSAE	10,000.00
11-0-414-0140-000-0000-00000-0000	Title I	120,710.00
11-0-414-0210-000-0000-00000-0000	Title II - Part A	16,235.00
11-0-414-0210-000-0000-00000-2000	TI II A Carryover	0.00
11-0-417-0000-000-0000-00000-1000	Medicaid & Admin. Outreach	0.00

TRANSACTION CODE 0 TOTALS (36 accounts) 1,362,634.00

FUND 11 REVENUE ACCOUNTS TOTALS (36 accounts) 1,362,634.00

FUND 11 EXPENSE ACCOUNTS

11-1-111-1240-000-0000-05868-0000	Teacher Salary	129,386.00
11-1-111-1630-000-0000-05868-0000	Aide Salary	5,051.00
11-1-111-2130-000-0000-05868-0000	Health Insurance	56,230.00
11-1-111-2820-000-0000-05868-0000	Retirement	34,362.00
11-1-111-2821-000-0000-05868-0000	Retirement - UAAL	25,000.00
11-1-111-2830-000-0000-05868-0000	Social Security	10,284.00
11-1-111-2831-000-0000-05868-0000	Social Security-Med	0.00

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FUND 11 EXPENSE ACCOUNTS continued...		
11-1-111-2840-000-0000-05868-0000	Worker's Comp	1,500.00
11-1-111-2850-000-0000-05868-0000	Unemployment Comp	0.00
11-1-111-2920-000-0000-05868-0000	In-Lieu Of Benefits	0.00
11-1-111-3190-000-0000-05868-0000	Purchased Services - Subs	5,500.00
11-1-111-3190-000-0000-05868-1000	Purchased Services - Admin. Fees	0.00
11-1-111-3190-000-7640-05868-0000	TITLE IIA PURCHASED SERVICES	567.00
11-1-111-3210-000-0000-05868-0000	Travel Expense	0.00
11-1-111-3220-000-0000-05868-0000	Professional Development	0.00
11-1-111-5110-000-0000-05868-0000	Teaching Supplies	500.00
11-1-111-5110-000-6010-05868-0000	TII Elem teaching Supplies	0.00
11-1-111-5110-000-7640-05868-0000	TITILE IIA TEACHING SUPPLIES	1,584.00
11-1-111-5210-000-0000-05868-0000	Textbooks/Workbooks	0.00
11-1-111-5990-000-0000-05868-0000	Misc. Supplies	0.00
11-1-111-6410-000-0000-05868-0000	New Equipment	2,171.00
11-1-111-6450-000-0000-05868-0000	Replacement Equipment	0.00
11-1-111-7910-000-0000-05868-0000	Misc. Expense	0.00
11-1-112-1240-000-0000-05868-0000	Teacher Salary	69,805.00
11-1-112-1630-000-0000-05868-0000	Aide Salary	0.00
11-1-112-1870-000-0000-05868-0000	Temporary Salaries	0.00
11-1-112-2130-000-0000-05868-0000	Health Insurance	18,910.00
11-1-112-2820-000-0000-05868-0000	Retirement	17,842.00
11-1-112-2821-000-0000-05868-0000	Retirement - UAAL	25,000.00
11-1-112-2830-000-0000-05868-0000	Social Security	5,340.00
11-1-112-2831-000-0000-05868-0000	Social Security-Med	0.00
11-1-112-2840-000-0000-05868-0000	Worker's Comp	1,200.00
11-1-112-2850-000-0000-05868-0000	Unemployment Comp	0.00
11-1-112-2920-000-0000-05868-0000	In-Lieu Of Benefits	4,992.00
11-1-112-3190-000-0000-05868-0000	Purchased Services - Subs	2,500.00
11-1-112-3190-000-0000-05868-1000	Purchased Services - Admin. Fee	0.00
11-1-112-3190-000-7640-05868-0000	TITLE IIA PURCHASED SERVICES	319.00
11-1-112-5110-000-0000-05868-0000	Teaching Supplies	350.00
11-1-112-5110-000-0000-05868-2000	Ms Music Expenses	0.00
11-1-112-5990-000-0000-05868-0000	Misc. Supplies	0.00
11-1-112-6410-000-0000-05868-0000	New Equipment	2,171.00
11-1-112-7910-000-0000-05868-0000	Misc. Expense	0.00
11-1-113-1240-000-0000-05868-0000	Teacher Salary	88,164.00
11-1-113-2130-000-0000-05868-0000	Health Insurance	20,490.00
11-1-113-2190-000-0000-05868-0000	Annuities	0.00
11-1-113-2820-000-0000-05868-0000	Retirement	22,535.00
11-1-113-2821-000-0000-05868-0000	Retirement UAAL	25,000.00
11-1-113-2830-000-0000-05868-0000	Social Security	6,745.00
11-1-113-2831-000-0000-05868-0000	Social Security-Med	0.00
11-1-113-2840-000-0000-05868-0000	Worker's Comp	1,200.00
11-1-113-2850-000-0000-05868-0000	Unemployment Comp	0.00

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11-1-113-3190-000-0000-05868-0000	Purchased Services - Subs	10,500.00
11-1-113-3190-000-0000-05868-1000	Purchased Services - Admin. Fee	0.00
11-1-113-3190-000-7640-05868-0000	TITLE II A PURCHASED SERVICES	464.00
11-1-113-3210-000-0000-05868-0000	Travel Expense	0.00
11-1-113-3710-000-0000-05868-0000	Distance Learning	4,000.00
11-1-113-3710-000-0000-05868-1000	Tuition	5,000.00
11-1-113-5110-000-0000-05868-0000	Teaching Supplies	700.00
11-1-113-5110-000-0000-05868-2000	Hs Music Expenses	0.00
11-1-113-5210-000-0000-05868-0000	Textbooks/Workbooks	100.00
11-1-113-5990-000-0000-05868-0000	Misc. Supplies	0.00
11-1-113-6410-000-0000-05868-0000	New Equipment	2,181.00
11-1-113-7910-000-0000-05868-0000	Misc. Expense	0.00
11-1-113-8220-000-0000-05868-0000	Michigan Virtual High School	3,800.00
11-1-118-2130-000-3430-05868-0000	GSRP Health Insurance	0.00
11-1-119-1230-000-6010-05868-0000	Title I Teacher Wages Summer School	2,400.00
11-1-119-1290-000-6010-05868-0000	Bus Driver Wages - Title I Summer School	816.00
11-1-119-2820-000-6010-05868-0000	Title I Retirement Summer School	822.00
11-1-119-2830-000-6010-05868-0000	Title I FICA	240.00
11-1-119-3190-000-7530-05868-0000	Title IV Purchase Services Summer School	2,200.00
11-1-119-5990-000-6010-05868-0000	Summer School Supplies - TI I	0.00
11-1-122-1240-000-0000-05868-0000	Teacher Salary	34,526.00
11-1-122-1630-000-0000-05868-0000	Aide Salary	0.00
11-1-122-1870-000-0000-05868-0000	Temporary Salaries	0.00
11-1-122-2130-000-0000-05868-0000	Health Insurance	14,606.00
11-1-122-2820-000-0000-05868-0000	Retirement	8,825.00
11-1-122-2821-000-0000-05868-0000	Retirement - UAAL	4,305.00
11-1-122-2830-000-0000-05868-0000	Social Security	2,641.00
11-1-122-2831-000-0000-05868-0000	Social Security-Med	0.00
11-1-122-2840-000-0000-05868-0000	Worker's Comp	0.00
11-1-122-3190-000-0000-05868-0000	Purchased Services - Subs	500.00
11-1-122-3190-000-0000-05868-1000	Purchased Services - Admin. Fee	0.00
11-1-122-3450-194-0000-05867-0000	Software/License Fees	0.00
11-1-122-5110-000-0000-05868-0000	Teaching Supplies	100.00
11-1-122-5990-000-0000-05868-0000	Misc. Supplies	0.00
11-1-122-7910-000-0000-05868-0000	Misc. Expense	0.00
11-1-125-1240-000-6010-05868-0000	Teacher Salary	47,452.00
11-1-125-1240-000-6011-05868-0000	TEACHER SALARY - TITLE I	0.00
11-1-125-1240-000-7640-05868-0000	Teaching Salary - Title II Part A	0.00
11-1-125-1241-000-6010-05868-0000	Stipends - After School Tutoring	0.00
11-1-125-1290-000-7640-05868-0000	Mentor Title A	0.00
11-1-125-1630-000-6010-05868-3000	Aide Salaries - Title I	20,750.00
11-1-125-1630-000-7640-05868-0000	Para Pro Wages - Title IIa	4,250.00
11-1-125-1870-000-7640-05868-0000	Temp Salaries - TI II Part A	0.00

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11-1-125-2130-000-6010-05868-0000	Health insurance	30,358.00
11-1-125-2130-000-6011-05868-0000	HEALTH INSURNACE	0.00
11-1-125-2130-000-7640-05868-0000	Ti II A Health Insurance	0.00
11-1-125-2820-000-6010-05868-0000	Retirement	15,672.00
11-1-125-2820-000-6010-05868-3000	Retirement	0.00
11-1-125-2820-000-6011-05868-0000	RETIREMENT	0.00
11-1-125-2820-000-7640-05868-0000	Ti II Part A - Retirement	2,834.00
11-1-125-2821-000-0000-05868-0000	Retirement UAAL	0.00
11-1-125-2830-000-3060-05868-0000	Social Security	0.00
11-1-125-2830-000-6010-05868-0000	Social Security	5,214.00
11-1-125-2830-000-6010-05868-3000	Social Security	0.00
11-1-125-2830-000-6011-05868-0000	Fica	0.00
11-1-125-2830-000-7640-05868-0000	Ti II Part A - Social Security	0.00
11-1-125-2831-000-6010-05868-0000	Social Security-Med	0.00
11-1-125-2831-000-6010-05868-1000	Social Security - Med	0.00
11-1-125-2831-000-6010-05868-3000	Social Security - MED	0.00
11-1-125-2831-000-7640-05868-0000	Ti II Social Security Med	0.00
11-1-125-2840-000-6010-05868-0000	Worker's Comp	0.00
11-1-125-3190-000-3060-05868-0000	At Risk Purchased Services	15,880.00
11-1-125-3190-000-6010-05868-0000	Purchased Services - Ti I Subs	0.00
11-1-125-3210-000-6010-05868-0000	Mileage - Title I	0.00
11-1-125-3220-000-6010-05868-0000	Professional Development	325.00
11-1-125-3220-000-7640-05868-0000	Title II Part A Pro Dev	0.00
11-1-125-3450-000-3660-05868-0000	Subscriptions- Extended Instr. Time Grant	2,100.00
11-1-125-4910-000-7640-05868-0000	Purchased Service - Title IIA PD	0.00
11-1-125-5110-000-3660-05868-0000	Supplies - Instructional Time Grant	0.00
11-1-125-5110-000-6010-05868-0000	Teaching Supplies - Title I	0.00
11-1-125-5990-000-6010-05868-0000	Misc. Supplies	0.00
11-1-125-6410-000-7640-05868-0000	New Equipment Ti II Part A	0.00
11-1-219-1630-000-0000-05868-0000	Aide Salary - Supervision	1,000.00
11-1-219-2820-000-0000-05868-0000	Retirement	255.00
11-1-219-2830-000-0000-05868-0000	Social Security	77.00
11-1-219-2831-000-0000-05868-0000	Social Security-Medicare	0.00
11-1-221-1240-000-7641-05868-0000	Staff Stipends - Priority Schools	0.00
11-1-221-1250-000-6010-05868-0000	Priority Schools Salaries	0.00
11-1-221-1250-000-7640-05868-0000	Teacher Stipends - Title II	1,650.00
11-1-221-1250-000-7641-05868-0000	Priority Sch. Salaries - Tr Fr Ti II A	0.00
11-1-221-2820-000-7640-05868-0000	Retirement Ti IIA	422.00
11-1-221-2820-000-7641-05868-0000	Priority Sch. Retire - Tr From Ti II A	0.00
11-1-221-2830-000-7640-05868-0000	Title IIA FICA	118.00
11-1-221-2830-000-7641-05868-0000	Priority Sch Social Sec - Tr Fr Ti II A	0.00
11-1-221-2831-000-7640-05868-0000	Social ISecurity Med Ti IIA	0.00
11-1-221-3190-000-6010-05868-0000	Priority Schools Purchased Services	0.00
11-1-221-3190-000-7640-05868-0000	Title IIA Purchased Services	4,697.00

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11-1-221-3220-000-7640-05868-0000	Title IIA Conference And Workshops	1,929.00
11-1-221-3220-000-7641-05868-0000	Conference - Priority School - Title II	0.00
11-1-221-3220-000-9001-05868-0000	Professional Dev. -mini-Grants	0.00
11-1-221-5110-000-7641-05868-0000	Supplies - Priority Schools	0.00
11-1-221-5110-000-9001-05868-0000	Supplies & Materials-mini-Grants	0.00
11-1-221-8290-000-7640-05868-0000	Transfer To Title I	0.00
11-1-222-1630-000-0000-05868-0000	Aide Salary	2,495.00
11-1-222-2820-000-0000-05868-0000	Retirement	638.00
11-1-222-2830-000-0000-05868-0000	Social Security	191.00
11-1-222-2831-000-0000-05868-0000	Social Security-Med	0.00
11-1-222-7910-000-0000-05868-0000	Misc. Expense	0.00
11-1-225-2820-000-7640-05868-0000	Title IIA Retirement	0.00
11-1-225-3190-000-0000-05868-0000	Contract Labor	0.00
11-1-225-5110-000-0000-05868-2000	Software	0.00
11-1-225-5110-000-7530-05868-0000	Supplies And Materials - Title IV	7,800.00
11-1-225-5110-000-7640-05868-0000	TITLE IIA TEACHING SUPPLIES	1,500.00
11-1-225-5110-000-7641-05868-0000	Tr from TI IIA To Ti IID	0.00
11-1-225-5910-000-7641-05868-0000	Supplies - Title IID	0.00
11-1-225-5990-000-0000-05868-0000	Misc. Supplies	0.00
11-1-225-6410-000-0000-05868-0000	New Equipment	0.00
11-1-225-6450-000-0000-05868-0000	Replacement Equipment	0.00
11-1-231-3170-000-0000-05868-0000	Legal Services	6,750.00
11-1-231-3180-000-0000-05868-0000	Audit	7,200.00
11-1-231-3190-000-6010-00000-0000	Purchased Services Title IIA Monitoring	4,035.00
11-1-231-4910-000-0000-05868-0000	Other Purchased Services	2,200.00
11-1-231-7410-000-0000-05868-0000	Dues and Fees	3,500.00
11-1-231-7910-000-0000-05868-0000	Misc. Expense	250.00
11-1-232-1110-000-0000-05868-0000	Superintendent Salary	17,850.00
11-1-232-1820-000-0000-05868-0000	Clerical Salary	0.00
11-1-232-2130-000-0000-05868-0000	Health Insurance	451.00
11-1-232-2820-000-0000-05868-0000	Retirement	4,562.00
11-1-232-2830-000-0000-05868-0000	Social Security	1,366.00
11-1-232-2831-000-0000-05868-0000	Social Security-Med	0.00
11-1-232-2920-000-0000-05868-0000	In-Lieu Of Benefits	1,200.00
11-1-232-3190-000-0000-05868-0000	Contract Services	0.00
11-1-232-3220-000-0000-05868-0000	Professional Development	0.00
11-1-232-3430-000-0000-05868-0000	Mailing & Postage	700.00
11-1-232-5910-000-0000-05868-0000	Office Supplies	550.00
11-1-241-1150-000-0000-05868-0000	Principal Salary	53,550.00
11-1-241-1620-000-0000-05868-0000	Clerical Salary	0.00
11-1-241-2130-000-0000-05868-0000	Health Insurance	1,354.00
11-1-241-2820-000-0000-05868-0000	Retirement	13,687.00
11-1-241-2830-000-0000-05868-0000	Social Security	4,097.00
11-1-241-2831-000-0000-05868-0000	Social Security-Med	0.00
11-1-241-2840-000-0000-05868-0000	Worker's Comp	0.00

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11-1-241-2920-000-0000-05868-0000	In Lieu Of Benefits	3,600.00
11-1-241-3190-000-0000-05868-0000	Purchased Services	20,000.00
11-1-241-3190-000-0000-05868-1000	Purchased Services Admin Fee	0.00
11-1-241-3190-000-0000-05868-2000	Contracted Services	2,000.00
11-1-241-3210-000-0000-05868-0000	Travel Expense	150.00
11-1-241-4220-000-0000-05868-0000	Equipment Leasing	7,500.00
11-1-241-5910-000-0000-05868-0000	Office Supplies	900.00
11-1-241-5990-000-0000-05868-0000	Misc. Supplies	0.00
11-1-241-7410-000-0000-05868-0000	Dues and Fees	750.00
11-1-241-7910-000-0000-05868-0000	Misc. Expense	0.00
11-1-252-3190-000-0000-05868-1000	Contracted Services	33,500.00
11-1-259-3920-000-0000-05868-0000	Errors/Omissions Insurance	2,900.00
11-1-259-7210-000-0000-05868-0000	Interest On Loans	2,600.00
11-1-261-1640-000-0000-05868-0000	Custodian Salary	3,630.00
11-1-261-1670-000-0000-05868-0000	WAGES - MAINTENANCE	9,500.00
11-1-261-2820-000-0000-05868-0000	Retirement	3,000.00
11-1-261-2830-000-0000-05868-0000	Social Security	850.00
11-1-261-2831-000-0000-05868-0000	Social Security-Med	0.00
11-1-261-3190-000-0000-05868-0000	Contracted Services	82,500.00
11-1-261-3410-000-0000-05868-0000	Telephone	900.00
11-1-261-3910-000-0000-05868-0000	Building Insurance	21,015.00
11-1-261-4120-000-0000-05868-0000	Equipment Repair	3,000.00
11-1-261-4190-000-0000-05868-0000	Other Repairs	0.00
11-1-261-5510-000-0000-05868-0000	Heating Fuel	20,000.00
11-1-261-5520-000-0000-05868-0000	Electricity	30,000.00
11-1-261-5990-000-0000-05868-0000	SUPPLIES - MAINTENANCE AND CUSTODIAL	5,500.00
11-1-261-7410-000-0000-05868-0000	Dues And Fees	600.00
11-1-261-7910-000-0000-05868-0000	Misc. Expense	50.00
11-1-271-1610-000-0000-05868-0000	Bus Driver Salary	15,250.00
11-1-271-2820-000-0000-05868-0000	Retirement	4,500.00
11-1-271-2830-000-0000-05868-0000	Social Security	1,250.00
11-1-271-2831-000-0000-05868-0000	Social Security-Med	0.00
11-1-271-3190-000-0000-05868-0000	Contracted Services	0.00
11-1-271-3310-000-0000-05868-1000	Transportation S. E.	6,500.00
11-1-271-3930-000-0000-05868-0000	Fleet Insurance	1,617.00
11-1-271-4130-000-0000-05868-0000	Repair of Vehicles	1,250.00
11-1-271-4230-000-0000-05868-0000	New Vehicle Lease	27,000.00
11-1-271-5710-000-0000-05868-0000	Gas/Oil	3,500.00
11-1-271-5720-000-0000-05868-0000	Tires/Batteries	0.00
11-1-271-5730-000-0000-05868-0000	Vehicle Repair Parts	500.00
11-1-271-5790-000-0000-05868-0000	Other Transportation Supplies	0.00
11-1-271-7910-000-0000-05868-0000	Misc. Expense	0.00
11-1-283-3220-000-7640-05868-0000	Title IIA Conference And Workshops	2,003.00
11-1-283-3220-000-7641-05868-0000	Conference\Workshops - Priority Schools	0.00
11-1-284-3190-000-0000-05868-0000	Contracted Services - Tech Support	0.00

**Vanderbilt Area School
Budget Report**

Selected Accounts
Year: 2017-2018

Date: 02/06/2018
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Account Number	Description	Current Budget
FUND 11 EXPENSE ACCOUNTS continued...		
11-1-293-1170-000-0000-05868-0000	Athletic Director Salary	0.00
11-1-293-1560-000-0000-05868-0000	Athletic Salary	3,000.00
11-1-293-1690-000-0000-05868-0000	Athletic Game Mgmt	0.00
11-1-293-2820-000-0000-05868-0000	Retirement - Athletic	1,000.00
11-1-293-2830-000-0000-05868-0000	Social Security-Athletics	250.00
11-1-293-2831-000-0000-05868-0000	Social Security-Med	0.00
11-1-293-3190-000-0000-05868-0000	Contract Services - Coaches	5,000.00
11-1-293-3210-000-0000-05868-0000	Athletic Mileage	450.00
11-1-293-3220-000-0000-05868-0000	CONFERENCEWORKSHOP	0.00
11-1-293-4910-000-0000-05868-1000	Athletic Officials	2,500.00
11-1-293-5990-000-0000-05868-0000	Supplies - Athletic	0.00
11-1-293-7410-000-0000-05868-0000	Dues & Fees Athletic	900.00
11-1-293-7910-000-0000-05868-0000	Miscellaneous - Athletic	0.00
11-1-331-1240-000-6010-05868-0000	Wages - Community Liason - Title I	0.00
11-1-331-1240-000-7641-05868-0000	Wages - Community Engagement Priority Sc	0.00
11-1-331-2820-000-6010-05868-0000	Community Act. Retirement - TII	0.00
11-1-331-2820-000-7641-05868-0000	Retirement - Priority Schools	0.00
11-1-331-2830-000-6010-05868-0000	Community Activ Social Sec - TII	0.00
11-1-331-2830-000-7640-05868-0000	FICA - Priority Schools	0.00
11-1-331-2830-000-7641-05868-0000	FICA - Title I	0.00
11-1-331-2831-000-6010-05868-0000	Community Activ Med - TII	0.00
11-1-331-2831-000-7641-05868-0000	Social Security Med	0.00
11-1-331-5990-000-6010-05868-0000	Supplies Family Events	0.00
11-1-361-5110-000-7640-05868-0000	Title IIA Homess Setaside Supplies	156.00
11-1-511-7240-000-0000-05868-0000	Interest Payments	0.00
TRANSACTION CODE 1 TOTALS (253 accounts)		1,305,404.00
FUND 11 EXPENSE ACCOUNTS TOTALS (253 accounts)		1,305,404.00
FUND 11 TOTALS (289 accounts)		57,230.00
GRAND TOTALS 289 accounts		57,230.00