

**CITY OF VIENNA
CITY COUNCIL MEETING
VIENNA CITY HALL
205 North 4th Street
November 15, 2023
6:30 P.M.
AGENDA**

1. Mayor Calls Meeting to Order.

2. Roll Call:

Hill _____ Moore _____ Elliott _____ Pitts _____ Racey _____ Tuey _____

NEW BUSINESS

3. Omnibus Consent Agenda

- Approval of the November 1, 2023 Meeting Minutes
- Approval of the Warrant
- Approval of October Treasurer Report

Motion _____ **Seconded** _____

Hill _____ Moore _____ Elliott _____ Pitts _____ Racey _____ Tuey _____

4. Cooperative Agreement for the services of Watson Kennels, LLC
Effective: Dec 1, 2023-Nov 30, 2024

Motion _____ **Seconded** _____

Hill _____ Moore _____ Elliott _____ Pitts _____ Racey _____ Tuey _____

5. Tax Levy Ordinance #23-03 -Review of tax levy for the 2023 current fiscal year

Redbud Lane Resurfacing Project:

6. Authorization and Approval of Plat and Certificate of Ownership and Dedication of Lot 9 in Southview Subdivision in the City of Vienna, Johnson County, Illinois

Motion _____ **Seconded** _____

Hill _____ Moore _____ Elliott _____ Pitts _____ Racey _____ Tuey _____

7. Approval to void/re-issue stale dated checks in quick books system prior to 2023 calendar year

Motion _____ **Seconded** _____

Hill _____ Moore _____ Elliott _____ Pitts _____ Racey _____ Tuey _____

8. Authorization and Approval of donation to Christmas on the square event, December 15th \$500.00 (Community Funds)

Motion _____ **Seconded** _____

Hill _____ Moore _____ Elliott _____ Pitts _____ Racey _____ Tuey _____

9. Authorization and Approval of Holiday Turkey/Ham purchase for city employees (General Funds)

Motion _____ **Seconded** _____


Hill _____ Moore _____ Elliott _____ Pitts _____ Racey _____ Tuey _____

10. **PUBLIC COMMENT/ADDITION TO THE AGENDA**

11. **ELECTED/APPOINTED OFFICIALS**

- City Attorney
- Aleatha Wright, City Clerk
- Shane Racey, City Supt
- Michelle Meyers, Treasurer
- Jim Miller, Chief of Police
- Brent Williams, Fire Chief
- City Council
- Steve Penrod, Mayor- Industrial Park Project update

12. **Adjournment:**

POSTED: 11-13-23 BY: 

Cooperative Agreement for the services of Watson Kennels LLC.

LICENSED ANIMAL CONTROL FACILITY

CITY OF VIENNA



Whereas this Cooperation Agreement is for the provision of services of Kelli Watson of Watson Kennels, LLC, Animal Control Warden/Officer, hereinafter referred to as "Warden" with the City of Vienna, Illinois, herein referred to as "City", entered on this _____ day of _____, 2023/2024 and

Whereas the City is desirous to obtain the services of the Warden for the purpose of enforcing the City ordinances regarding animal control and the laws set forth but the State of Illinois; and

Whereas the Warden is also desirous to provide those services to the City, the parties therefore

In the event of any breach of any provisions of this agreement either party may submit written notice to the other for immediate cancellation stating in the notice the alleged breach. In the event either party desires to cancel the agreement for any reason for any reason other than a breach or default of the agreement, the party desiring to cancel to cancel the agreement must submit the other party a thirty-day written notice of termination. This agreement will not automatically renew and will expire at the end of the period set forth herein, unless expressly renewed into a written agreement executed by both parties hereto.

1. The City shall appoint an Animal Control Liaison, (JIM MILLER) hereinafter called Liaison, to coordinate the activities of the Warden. Business Hours are as follows: Monday -Friday 8:00

until 3:00pm. Any services after said hours and days will be considered after hours call and emergencies. The Warden also has the right to deem the situation as such or not. To enforcing this agreement, the term "after hours/emergency situation" is defined as any situation where a human being or dog has been physically injured by a dog. And is also defined as a dog in critical condition in immediate need of veterinary care.

2. Provision for Fees of Services: A) The City agrees to pay the Warden \$25 for each instance the Warden responds to a request for services initiated by the Liaison and the Warden does not impound an animal. B) The City agrees to pay the Warden \$35 for each instance the Warden responds to a request for services initiated by the Liaison and the Warden is required to catch, transport, and impound an animal. C) The City agrees to pay the Warden a \$15 daily kennel fee per dog during impoundment. D) The City agrees to pay the Warden \$50 for each instance the Warden responds to a request for services initiated by the Liaison which occurs after the normal business hours set forth in paragraph 1 herein, whether the Warden is required to catch, transport, or impound an animal. E) The fees set forth in (A), (B), (D) are not intended to be cumulative fees, and only one applicable section will be applied. (E) in addition to any fees set forth in (A), (B), (C), or (D) of this section, the City agrees to pay the Warden for any/all cost for each animal required to be euthanized. The fee paid represents the City's entire financial responsibility for euthanasia process paid to the Warden directly. And the Warden will be responsible for all other cost thereof.
3. If at the time of release, the owner of the impounded animal shall present a current rabies inoculation certificate. If no current inoculation certificate is available, the Warden shall either issue a written warning to the owner or require the owner to arrange and pay for rabies vaccination with a veterinary clinic upon release. Microchipping is also required. Microchipping will also be done with the veterinary clinic. Warden will get copies of all required paperwork to keep on file.
4. The Warden shall have the authority to impound animals consistent with CHAPTER 91.06 of the City Code. It is agreed upon the Warden will impound animals at the facility owned and operated by Watson Kennels, LLC, for 7 days. The impound fee of Watson Kennels is \$15/day.
5. The Warden shall have the authority pursuant to the City Code to issue citations as necessary for violations of the City's animal control ordinances, consistent with all Sections of the City Code. 91.01-91.99
- 6 The Warden shall provide adequate food, water, shelter, care, treatment, and transportation for all animals in the Warden's custody pursuant to this agreement.
7. The City and Warden agree that Kelli Watson is acting as an Independent Contractor and is not an employee of the City in any capacity.

8. The City and Warden acknowledge this agreement is with Kelli Watson, owner and operator of Watson Kennels, LLC, and as such she will be utilizing her business, premises, and equipment of Watson Kennel, LLC, to effectuate this agreement and the provisions thereof, which is the responsibility of the Watson Kennel, LLC.

9. The Warden shall always follow the relevant portions of the City Codes for animal control found within Chapter 91.01-91.10 titled Animals.

10. The Warden shall always follow State statute and regulations related to the treatment and housing of animals, including any guidelines of the Department of Agriculture and Illinois Animal Control Act, and further maintain any training or certifications required for the position, if any

11. The Warden agrees to cooperate with all law enforcement agencies for the enforcement of animal control laws.

12. The agreement set forth herein cannot be assigned, transferred, or conveyed to any other party without the express written agreement of both parties. The agreement is specific to Kelli Watson, in the event, any her business interest in Watson Kennels, LLC is sold or conveyed, this agreement shall be terminated immediately, unless otherwise expressly agreed to by the parties.

13 During the term of this agreement, the Warden is required to maintain adequate liability insurance for Kelli Watson and Watson Kennels, LLC, and include within her policy coverage for the acts required of her for this agreement within the City of Vienna. She shall be required to provide the City proof of coverage when requested.

Kelli Watson Animal Control Warden. 618-759-2130

Watson Kennels LLC 4845 Lick Creek Rd. Buncombe Illinois 62912

CITY OFFICIALS. CITY OF VIENNA

Signature and Date:

Date _____

Date _____

Date _____

Date _____

CITY LIAISON

Date

(_____) _____
PHONE NUMBER

City of Vienna, Illinois
History of Assessed Valuation, Rates, Extensions, and Collections

		PROPOSED								
		2016	2017	2018	2019	2020	2021	2022	2023	2023
Equalized Assessed Valuation		10,359,760	10,322,733	10,303,757	10,203,174	10,187,978	10,082,906	10,232,484	10,065,116	10,234,150
			-0.36%	-0.18%	-0.98%	-0.15%	-1.03%	1.48%	-0.18%	1.50%
RATE (per \$ 100)	Max Rate									
General	0.33300	0.33300	0.33300	0.33300	0.33300	0.33300	0.33300	0.33033	0.35270	0.34688
Audit	As needed	0.16603	0.26350	0.26399	0.26659	0.26699	0.38581	0.00000	0.00000	0.00000
Municipal Retirement	As needed	0.82048	0.82343	0.85406	0.84288	0.84414	0.85293	0.85024	0.83457	0.82078
Social Security	As needed	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.22478	0.31296	0.30779
TIF	As needed	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Tort, Liability Insurance	As needed	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.29808	0.31793	0.31268
Workers Comp Insurance	As needed	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.10018	0.10680	0.10504
Fire Protection	0.07500	0.07500	0.07500	0.07500	0.07500	0.07500	0.07500	0.07500	0.07948	0.07817
Police Protection	0.07500	0.07500	0.07500	0.07500	0.07500	0.07500	0.07500	0.07500	0.07948	0.07817
Garbage Collection	0.20000	0.19306	0.19375	0.20000	0.20000	0.20000	0.20000	0.20000	0.21361	0.21008
Library	0.15000	0.15000	0.15000	0.15000	0.15000	0.15000	0.15000	0.15000	0.16095	0.15829
Park and Recreation	0.07500	0.00000	0.00000	0.00000	0.09000	0.09000	0.09000	0.07506	0.08048	0.07915
Totals		1.81257	1.91368	1.95105	2.03247	2.03413	2.16174	2.37867	2.53897	2.49703
EXTENSIONS										
General		34,498	34,375	34,312	33,977	33,926	33,576	33,801	35,500	35,500
Audit		17,200	27,200	27,201	27,201	27,201	38,901	0	0	0
Municipal Retirement		85,000	85,000	88,000	86,001	86,001	86,000	87,001	84,000	84,000
Social Security		0	0	0	0	0	0	23,001	31,500	31,500
TIF		212,383	293,596	282,489	304,546	305,889	362,834	383,056	0	0
Tort, Liability Insurance		0	0	0	0	0	0	30,501	32,000	32,000
Workers Comp Insurance		0	0	0	0	0	0	10,251	10,750	10,750
Fire Protection		7,770	7,742	7,728	7,652	7,641	7,562	7,674	8,000	8,000
Police Protection		7,770	7,742	7,728	7,652	7,641	7,562	7,674	8,000	8,000
Garbage Collection		20,001	20,000	20,608	20,406	20,376	20,166	20,465	21,500	21,500
Library		15,540	15,484	15,456	15,305	15,282	15,124	15,349	16,200	16,200
Park and Recreation		0	0	0	9,183	9,169	9,075	7,680	8,100	8,100
Totals		400,161	491,140	483,520	511,922	513,126	580,800	626,453	255,550	255,550
COLLECTIONS										
General		34,342	34,239	32,920	35,129	35,022	34,434	PY *	243,397	243,397
Audit		17,123	27,092	26,092	28,104	27,987	39,894	CY *	255,550	255,550
Municipal Retirement		84,066	84,663	84,339	88,857	88,485	88,195	INCR %	4.9931%	4.9931%
Social Security		0	0	0	0	0	0			
TIF		212,383	293,596	282,489	309,632	299,072	362,237			
Tort		0	0	0	0	0	0			
Fire Protection		7,685	7,711	7,415	7,907	7,862	7,755			
Police Protection		7,685	7,711	7,415	7,907	7,862	7,755			
Garbage Collection		19,779	19,921	19,753	21,084	20,965	20,681			
Library		15,370	15,422	14,830	15,813	15,400	15,510			
Park and Recreation		0	0	0	9,488	9,434	9,305			
Totals		398,433	490,355	475,253	523,921	512,089	585,766			
% collected		99.57%	99.84%	98.29%	102.34%	99.80%	100.86%			
Road and Bridge		0	0	7,415	8,324	8,211	8,186			

* Excludes TIF

LEVY ORDINANCE NO. 23-03

BE IT ORDAINED by the Mayor and City Council of the City of Vienna, Johnson County, State of Illinois.

SECTION 1. That the sum of two hundred forty seven thousand five hundred dollars (\$ 255,550) and the same hereby is assessed and levied from and against all taxable property within the Corporate limits of the City of Vienna, as the same is assessed and equalized for state and county purposes for the current year 2023. Said taxes hereby levied being for the current fiscal year of said City commencing on the first day of May 2023 and terminating on the last day of April 2024, and to be applied in liquidation of the appropriations ordinance adopted by said City at a meeting thereof regularly convened and held on _____, 2023, and duly published as provided by law, the various objects and purposes for which said appropriations were heretofore made are set forth under the column entitled "Appropriated" and the amount hereby levied for each object and purposes is as set forth under the column entitled "Levy" and are as follows:

**GENERAL FUND
ADMINISTRATION**

PERSONNEL

	Appropriated	Levy
Salaries - Officials	\$66,000	
Salaries - Administration	45,000	
Salaries - Employees	13,000	
Payroll Taxes	13,000	<u>\$13,000</u>
Unemployment	1,700	
Retirement	0	
Health Insurance	36,000	
Uniforms	0	
Workers Comp Insurance	0	

174,700

CONTRACTUAL SERVICES

Advertising	3,000	
Contractual Services - Animal Control	70,000	
Dues and Subscriptions	2,600	
Engineering Services	0	
Insurance and Bonding	6,500	<u>\$6,500</u>
Legal and Audit Fees	10,000	<u>\$0</u>
Maintenance Service - Buildings	3,600	
Maintenance Service - Equipment	2,500	
Maintenance Service - Grounds	1,000	
Maintenance Service - Street and Sidewalks	0	
Maintenance Service - Utility System	0	
Maintenance Service - Vehicles	0	
Telephone and Internet	6,500	
Testing and Lab Fees	0	
Travel and Training	4,200	
Utilities and Trash	4,200	
Other - Zoning Expense	500	

114,600

COMMODITIES AND SUPPLIES

Books and Periodicals	0	
Chemicals	0	
Commodity Purchases	0	
Commodity Tax	0	
Gasoline and Oil	0	
Office Supplies	2,400	
Operating Supplies	0	
Postage	2,000	

4,400

CAPITAL OUTLAY

Land	0	
Buildings	0	
Equipment	10,000	
Infrastructure Improvements	0	
Utility System Improvements	0	
Vehicles	0	

10,000

OTHER EXPENDITURES

Bank Charges	250	
Bond/Loan Interest	0	
Bond/Loan Principal	0	
Miscellaneous Expense	1,500	

1,750

TOTAL ADMINISTRATION

<u>\$305,450</u>	<u>\$35,500</u>
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POLICE

PERSONNEL

Salaries - Officials	\$0	
Salaries - Administration	0	
Salaries - Employees	190,000	
Payroll Taxes	15,000	<u>\$15,000</u>
Unemployment	250	
Retirement	0	
Health Insurance	24,000	
Uniforms	2,400	
Workers Comp Insurance	0	
	<u>231,650</u>	

CONTRACTUAL SERVICES

Advertising	0	
Contractual Services	500	
Dues and Subscriptions	1,000	
Engineering Services	0	
Insurance and Bonding	12,000	<u>\$12,000</u>
Legal and Audit Fees	500	
Maintenance Service - Buildings	500	
Maintenance Service - Equipment	1,000	
Maintenance Service - Grounds	0	
Maintenance Service - Street and Sidewalks	0	
Maintenance Service - Utility System	0	
Maintenance Service - Vehicles	10,000	
Telephone and Internet	2,600	
Testing and Lab Fees	0	
Travel and Training	2,500	
Utilities and Trash	750	
Other	0	
	<u>31,350</u>	

COMMODITIES AND SUPPLIES

Books and Periodicals	0	
Chemicals	0	
Commodity Purchases	0	
Commodity Tax	0	
Gasoline and Oil	8,000	
Office Supplies	500	
Operating Supplies	3,000	
Postage	150	
	<u>11,650</u>	

CAPITAL OUTLAY

Land	0	
Buildings	0	
Equipment	5,000	
Infrastructure Improvements	0	
Utility System Improvements	0	
Vehicles	22,000	
	<u>27,000</u>	

OTHER EXPENDITURES

Bank Charges	0	
Bond/Loan Interest	0	
Bond/Loan Principal	0	
Miscellaneous Expense	500	
	<u>500</u>	
TOTAL POLICE	<u>\$302,150</u>	<u>\$8,000</u>

FIRE

PERSONNEL

Salaries - Officials	\$0	
Salaries - Administration	0	
Salaries - Employees	13,000	
Payroll Taxes	1,000	<u>\$1,000</u>
Unemployment	100	
Retirement	0	
Health Insurance	0	
Uniforms	0	
Workers Comp Insurance	0	
	<u>14,100</u>	

CONTRACTUAL SERVICES

Advertising	100	
Contractual Services - Fire Calls	16,000	
Dues and Subscriptions	100	
Engineering Services	0	
Insurance and Bonding	10,000	<u>\$10,000</u>
Legal and Audit Fees	4,000	
Maintenance Service - Buildings	2,000	
Maintenance Service - Equipment	5,000	
Maintenance Service - Grounds	0	
Maintenance Service - Street and Sidewalks	0	
Maintenance Service - Utility System	0	
Maintenance Service - Vehicles	20,000	
Telephone and Internet	3,000	
Testing and Lab Fees	0	
Travel and Training	2,500	
Utilities and Trash	1,000	
Other	0	
	<u>63,700</u>	

COMMODITIES AND SUPPLIES

Books and Periodicals	0	
Chemicals	0	
Commodity Purchases	0	
Commodity Tax	0	
Gasoline and Oil	3,000	
Office Supplies	500	
Operating Supplies	2,000	
Postage	50	
	<u>5,550</u>	

CAPITAL OUTLAY

Land	0	
Buildings	0	
Equipment	28,000	
Infrastructure Improvements	0	
Utility System Improvements	0	
Vehicles	50,000	
	<u>78,000</u>	

OTHER EXPENDITURES

Bank Charges	0	
Bond/Loan Interest	0	
Bond/Loan Principal	9,950	
Miscellaneous Expense	500	
	<u>10,450</u>	

TOTAL FIRE

<u>\$171,800</u>	<u>\$8,000</u>
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PARKS AND RECREATION

PERSONNEL

Salaries - Officials	\$0	
Salaries - Administration	0	
Salaries - Employees	25,000	
Payroll Taxes	2,000	<u>\$2,000</u>
Unemployment	50	
Retirement	0	
Health Insurance	0	
Uniforms	0	
Workers Comp Insurance	0	
	<u>27,050</u>	

CONTRACTUAL SERVICES

Advertising	0	
Contractual Services	0	
Dues and Subscriptions	0	
Engineering Services	0	
Insurance and Bonding	9,000	<u>\$9,000</u>
Legal and Audit Fees	1,000	
Maintenance Service - Buildings	4,000	
Maintenance Service - Equipment	2,000	
Maintenance Service - Grounds	1,000	
Maintenance Service - Street and Sidewalks	1,000	
Maintenance Service - Utility System	0	
Maintenance Service - Vehicles	1,000	
Telephone and Internet	4,000	
Testing and Lab Fees	0	
Travel and Training	0	
Utilities and Trash	5,000	
Other	0	
	<u>28,000</u>	

COMMODITIES AND SUPPLIES

Books and Periodicals	0	
Chemicals	100	
Commodity Purchases	0	
Commodity Tax	0	
Gasoline and Oil	2,000	
Office Supplies	250	
Operating Supplies	3,000	
Postage	0	
	<u>5,350</u>	

CAPITAL OUTLAY

Land	0	
Buildings	0	
Equipment	15,000	
Infrastructure Improvements	0	
Utility System Improvements	0	
Vehicles	0	
	<u>15,000</u>	

OTHER EXPENDITURES

Bank Charges	0	
Bond/Loan Interest	0	
Bond/Loan Principal	0	
Miscellaneous Expense	500	
	<u>500</u>	

TOTAL PARKS AND RECREATION

<u>\$75,900</u>	<u>\$8,100</u>
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CULTURE/ECONOMIC DEVELOPMENT

PERSONNEL

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	0
Payroll Taxes	0
Unemployment	0
Retirement	0
Health Insurance	0
Uniforms	0
Workers Comp Insurance	0
	<u>0</u>

CONTRACTUAL SERVICES

Advertising	0
Contractual Services - Economic Development	5,000
Dues and Subscriptions	0
Engineering Services	0
Insurance and Bonding	0
Legal and Audit Fees	0
Maintenance Service - Buildings	0
Maintenance Service - Equipment	0
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	0
Maintenance Service - Vehicles	0
Telephone and Internet	0
Testing and Lab Fees	0
Travel and Training	0
Utilities and Trash	0
Other - Depot and Tourism	40,000
	<u>45,000</u>

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	0
Office Supplies	0
Operating Supplies	0
Postage	0
	<u>0</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	0
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>0</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	0
	<u>0</u>

TOTAL CULTURE/ECONOMIC DEVELOPMENT

<u>\$45,000</u>	<u>\$0</u>
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STREETS

PERSONNEL

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	0
Payroll Taxes	0
Unemployment	0
Retirement	0
Health Insurance	0
Uniforms	0
Workers Comp Insurance	0
	<u>0</u>

CONTRACTUAL SERVICES

Advertising	0
Contractual Services	0
Dues and Subscriptions	0
Engineering Services	0
Insurance and Bonding	4,200
Legal and Audit Fees	0
Maintenance Service - Buildings	1,000
Maintenance Service - Equipment	10,000
Maintenance Service - Grounds	2,400
Maintenance Service - Street and Sidewalks	6,000
Maintenance Service - Utility System	0
Maintenance Service - Vehicles	12,000
Telephone and Internet	0
Testing and Lab Fees	0
Travel and Training	0
Utilities and Trash	23,000
Other	0
	<u>58,600</u>

\$4,200

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	14,000
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	38,000
Office Supplies	0
Operating Supplies	25,000
Postage	0
	<u>77,000</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	21,000
Infrastructure Improvements	270,000
Utility System Improvements	0
Vehicles	0
	<u>291,000</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	0
	<u>0</u>

TOTAL STREET**\$426,600****\$0**

IMRF FUND

PERSONNEL

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	0
Payroll Taxes	0
Unemployment	0
Retirement	93,000
Health Insurance	0
Uniforms	0
Workers Comp Insurance	0
	<u>93,000</u>

CONTRACTUAL SERVICES

Advertising	0
Contractual Services	0
Dues and Subscriptions	0
Engineering Services	0
Insurance and Bonding	0
Legal and Audit Fees	0
Maintenance Service - Buildings	0
Maintenance Service - Equipment	0
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	0
Maintenance Service - Vehicles	0
Telephone and Internet	0
Testing and Lab Fees	0
Travel and Training	0
Utilities and Trash	0
Other	0
	<u>0</u>

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	0
Office Supplies	0
Operating Supplies	0
Postage	0
	<u>0</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	0
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>0</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	0
	<u>0</u>

TOTAL IMRF FUND

<u>\$93,000</u>	<u>\$84,000</u>
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LIBRARY FUND

PERSONNEL

Salaries - Officials	\$0	
Salaries - Administration	0	
Salaries - Employees	18,000	
Payroll Taxes	1,500	<u>\$500</u>
Unemployment	50	
Retirement	0	
Health Insurance	0	
Uniforms	0	
Workers Comp Insurance	0	
	<u>19,550</u>	

CONTRACTUAL SERVICES

Advertising	0	
Contractual Services	3,000	
Dues and Subscriptions	1,800	
Engineering Services	0	
Insurance and Bonding	1,900	<u>\$1,050</u>
Legal and Audit Fees	400	
Maintenance Service - Buildings	1,200	
Maintenance Service - Equipment	1,000	
Maintenance Service - Grounds	200	
Maintenance Service - Street and Sidewalks	0	
Maintenance Service - Utility System	0	
Maintenance Service - Vehicles	0	
Telephone and Internet	500	
Testing and Lab Fees	0	
Travel and Training	0	
Utilities and Trash	1,600	
Other	250	
	<u>11,850</u>	

COMMODITIES AND SUPPLIES

Books and Periodicals	2,000	
Chemicals	0	
Commodity Purchases	0	
Commodity Tax	0	
Gasoline and Oil	0	
Office Supplies	500	
Operating Supplies	800	
Postage	200	
	<u>3,500</u>	

CAPITAL OUTLAY

Land	0	
Buildings	0	
Equipment	0	
Infrastructure Improvements	0	
Utility System Improvements	0	
Vehicles	0	
	<u>0</u>	

OTHER EXPENDITURES

Bank Charges	0	
Bond/Loan Interest	0	
Bond/Loan Principal	0	
Miscellaneous Expense	500	
	<u>500</u>	

TOTAL LIBRARY FUND

<u>\$35,400</u>	<u>\$16,200</u>
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MOTOR FUEL TAX FUND

PERSONNEL

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	0
Payroll Taxes	0
Unemployment	0
Retirement	0
Health Insurance	0
Uniforms	0
Workers Comp Insurance	0
	<u>0</u>

CONTRACTUAL SERVICES

Advertising	0
Contractual Services	0
Dues and Subscriptions	0
Engineering Services	15,000
Insurance and Bonding	0
Legal and Audit Fees	0
Maintenance Service - Buildings	0
Maintenance Service - Equipment	0
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	85,955
Maintenance Service - Utility System	0
Maintenance Service - Vehicles	0
Telephone and Internet	0
Testing and Lab Fees	0
Travel and Training	0
Utilities and Trash	0
Other	0
	<u>100,955</u>

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	0
Office Supplies	0
Operating Supplies	0
Postage	0
	<u>0</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	0
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>0</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	0
	<u>0</u>

TOTAL MOTOR FUEL TAX FUND**\$100,955****\$0**

TIF FUND

PERSONNEL

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	0
Payroll Taxes	0
Unemployment	0
Retirement	0
Health Insurance	0
Uniforms	0
Workers Comp Insurance	0
	<u>0</u>

CONTRACTUAL SERVICES

Advertising	0
Contractual Services	0
Dues and Subscriptions	550
Engineering Services	0
Insurance and Bonding	0
Legal and Audit Fees	0
Maintenance Service - Buildings	0
Maintenance Service - Equipment	0
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	180,000
Maintenance Service - Vehicles	0
Telephone and Internet	0
Testing and Lab Fees	0
Travel and Training	0
Utilities and Trash	0
Other - Economic Development	220,000
	<u>400,550</u>

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	0
Office Supplies	0
Operating Supplies	0
Postage	0
	<u>0</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	0
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>0</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	500
	<u>500</u>

TOTAL TIF FUND

<u>\$401,050</u>	<u>\$0</u>
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CDAP HOUSING FUND

PERSONNEL

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	0
Payroll Taxes	0
Unemployment	0
Retirement	0
Health Insurance	0
Uniforms	0
Workers Comp Insurance	0
	<u>0</u>

CONTRACTUAL SERVICES

Advertising	0
Contractual Services	0
Dues and Subscriptions	0
Engineering Services	0
Insurance and Bonding	0
Legal and Audit Fees	0
Maintenance Service - Buildings	0
Maintenance Service - Equipment	0
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	0
Maintenance Service - Vehicles	0
Telephone and Internet	0
Testing and Lab Fees	0
Travel and Training	0
Utilities and Trash	0
Other	0
	<u>0</u>

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	0
Office Supplies	0
Operating Supplies	0
Postage	0
	<u>0</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	0
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>0</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	0
	<u>0</u>

TOTAL CDAP HOUSING FUND**\$0****\$0**

GARBAGE FUND

PERSONNEL

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	21,000
Payroll Taxes	1,700
Unemployment	50
Retirement	0
Health Insurance	0
Uniforms	0
Workers Comp Insurance	0
	<u>22,750</u>

CONTRACTUAL SERVICES

Advertising	250
Contractual Services - Refuse Removal	83,000
Dues and Subscriptions	0
Engineering Services	0
Insurance and Bonding	0
Legal and Audit Fees	0
Maintenance Service - Buildings	0
Maintenance Service - Equipment	0
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	0
Maintenance Service - Vehicles	0
Telephone and Internet	0
Testing and Lab Fees	0
Travel and Training	0
Utilities and Trash	0
Other	0
	<u>83,250</u>

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	0
Office Supplies	250
Operating Supplies	1,100
Postage	1,100
	<u>2,450</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	0
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>0</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	500
	<u>500</u>

TOTAL GARBAGE FUND

<u>\$108,950</u>	<u>\$21,500</u>
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WATER FUND

PERSONNEL

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	170,000
Payroll Taxes	13,000
Unemployment	250
Retirement	0
Health Insurance	30,000
Uniforms	0
Workers Comp Insurance	0
	<u>213,250</u>

CONTRACTUAL SERVICES

Advertising	100
Contractual Services	2,800
Dues and Subscriptions	500
Engineering Services	26,000
Insurance and Bonding	23,000
Legal and Audit Fees	2,000
Maintenance Service - Buildings	1,000
Maintenance Service - Equipment	6,000
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	660,000
Maintenance Service - Vehicles	500
Telephone and Internet	1,500
Testing and Lab Fees	7,000
Travel and Training	600
Utilities and Trash	30,000
Other	500
	<u>761,500</u>

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	56,000
Commodity Purchases - Water	0
Commodity Tax	0
Gasoline and Oil	2,500
Office Supplies	1,000
Operating Supplies	4,000
Postage	1,600
	<u>65,100</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	15,000
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>15,000</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	500
	<u>500</u>
TOTAL WATER FUND	<u>\$1,055,350</u>

SEWER FUND

PERSONNEL

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	124,000
Payroll Taxes	10,000
Unemployment	250
Retirement	0
Health Insurance	24,000
Uniforms	0
Workers Comp Insurance	0
	<u>158,250</u>

CONTRACTUAL SERVICES

Advertising	100
Contractual Services	2,700
Dues and Subscriptions	500
Engineering Services	5,000
Insurance and Bonding	19,000
Legal and Audit Fees	4,000
Maintenance Service - Buildings	500
Maintenance Service - Equipment	2,000
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	225,000
Maintenance Service - Vehicles	2,000
Telephone and Internet	0
Testing and Lab Fees	3,000
Travel and Training	500
Utilities and Trash	42,000
Other	500
	<u>306,800</u>

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	3,000
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	2,500
Office Supplies	500
Operating Supplies	2,500
Postage	1,100
	<u>9,600</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	15,000
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>15,000</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	34,500
Bond/Loan Principal	0
Miscellaneous Expense	500
	<u>35,000</u>
TOTAL SEWER FUND	<u>\$524,650</u>

GAS FUND

PERSONNEL

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	168,000
Payroll Taxes	13,000
Unemployment	250
Retirement	0
Health Insurance	24,000
Uniforms	0
Workers Comp Insurance	0
	<u>205,250</u>

CONTRACTUAL SERVICES

Advertising	100
Contractual Services	5,000
Dues and Subscriptions	4,000
Engineering Services	5,000
Insurance and Bonding	6,000
Legal and Audit Fees	9,000
Maintenance Service - Buildings	500
Maintenance Service - Equipment	4,000
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	30,000
Maintenance Service - Vehicles	2,000
Telephone and Internet	1,400
Testing and Lab Fees	0
Travel and Training	2,500
Utilities and Trash	0
Other	500
	<u>70,000</u>

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	0
Commodity Purchases - Gas	280,000
Commodity Tax	11,000
Gasoline and Oil	2,000
Office Supplies	1,000
Operating Supplies	3,000
Postage	1,200
	<u>298,200</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	15,000
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>15,000</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	500
	<u>500</u>
TOTAL GAS FUND	<u>\$588,950</u>

FIRE INSURANCE TAX FUND

PERSONNEL

Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	0
Payroll Taxes	0
Unemployment	0
Retirement	0
Health Insurance	0
Uniforms	0
Workers Comp Insurance	0
	<u>0</u>

CONTRACTUAL SERVICES

Advertising	0
Contractual Services	0
Dues and Subscriptions	0
Engineering Services	0
Insurance and Bonding	0
Legal and Audit Fees	0
Maintenance Service - Buildings	0
Maintenance Service - Equipment	0
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	0
Maintenance Service - Vehicles	0
Telephone and Internet	0
Testing and Lab Fees	0
Travel and Training	0
Utilities and Trash	0
Other	0
	<u>0</u>

COMMODITIES AND SUPPLIES

Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	0
Office Supplies	0
Operating Supplies	0
Postage	0
	<u>0</u>

CAPITAL OUTLAY

Land	0
Buildings	0
Equipment	4,000
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
	<u>4,000</u>

OTHER EXPENDITURES

Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	0
	<u>0</u>

TOTAL FIRE INSURANCE TAX FUND**\$4,000**

SUMMARY

	Appropriated	Levy
Appropriated from Non-Tax Income	\$ 4,175,655	
Appropriated from Proceeds of the General Corporate Tax	35,500	\$35,500
Appropriated from Proceeds of the Audit Tax	0	0
Appropriated from Proceeds of the IMRF Tax	84,000	84,000
Appropriated from Proceeds of the Social Security Tax	31,500	31,500
Appropriated from Proceeds of the Tort, Liability, Property Ins Tax	32,000	32,000
Appropriated from Proceeds of the Workers Comp Ins Tax	10,750	10,750
Appropriated from Proceeds of the Police ProtectionTax	8,000	8,000
Appropriated from Proceeds of the Fire ProtectionTax	8,000	8,000
Appropriated from Proceeds of the Playground & Recreation Tax	8,100	8,100
Appropriated from Proceeds of the Library Tax	16,200	16,200
Appropriated from Proceeds of the Garbage Disposal Tax	21,500	21,500
	\$4,431,205	\$255,550

SECTION 2. That the Clerk of the City of Vienna, on the passage, approval, and recording of this ordinance is hereby authorized and directed to file a certified copy hereof with the County Clerk of the County of Johnson, in the State of Illinois, as required by the Statute of said State in such case made and provided.

SECTION 3. This ordinance levying and assessing the taxes of the City of Vienna, shall be printed in book or pamphlet form, published by authority of the City Council of the City of Vienna, Illinois, and such book and pamphlet shall be prima facie evidence of the contents, passage, and legal publication of the ordinance, as of the dates hereinafter mentioned, in all Courts of administrative tribunals, and this ordinance shall be in full force and effect from and after its passage, approval and publication on the manner provided by law.

Mayor

ATTEST

Clerk

Approved: _____

Passed: _____

Published: _____

CERTIFICATE OF OWNERSHIP AND DEDICATION

I, Chester Lawrence, hereby certify that I am the owner of Lot 9 in Southview Subdivision in the City of Vienna, Johnson County, Illinois per the recorded plat thereof.

I hereby dedicate the following described property to the City of Vienna, Johnson County, Illinois for public use as a right-of-way and for utilities:

A PART OF LOT 9 IN SOUTH VIEW SUBDIVISION IN THE CITY OF VIENNA, JOHNSON COUNTY, ILLINOIS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT AN IRON ROD FOUND AT THE SOUTHEAST CORNER OF LOT 9; THENCE NORTH 89 DEGREES 10 MINUTES 43 SECONDS WEST, ALONG THE SOUTH LINE OF SAID LOT, 16.48 FEET TO AN IRON ROD SET, SAID POINT BEING THE POINT OF BEGINNING FOR THIS DESCRIPTION; THENCE CONTINUING NORTH 89 DEGREES 10 MINUTES 43 SECONDS WEST, ALONG SAID SOUTH LINE, 9.89 FEET TO AN IRON ROD SET; THENCE NORTH 01 DEGREES 28 MINUTES 42 SECONDS EAST, 55.87 FEET TO AN IRON ROD SET; THENCE NORTH 53 DEGREES 29 MINUTES 02 SECONDS WEST, 119.86 FEET TO AN IRON ROD FOUND ON THE SOUTH RIGHT OF WAY OF COMMERCIAL DRIVE; THENCE ALONG SAID RIGHT OF WAY FOR THE NEXT TWO (2) CALLS; THENCE SOUTH 66 DEGREES 04 MINUTES 29 SECONDS EAST, 117.00 FEET TO AN IRON ROD SET; THENCE SOUTH 01 DEGREES 33 MINUTES 20 SECONDS WEST, 79.90 FEET TO THE POINT OF BEGINNING, CONTAINING 0.0506 ACRES (2203 SQUARE FEET), MORE OR LESS.

IN WITNESS WHEREOF, Chester Lawrence as owner, has executed this Certificate of Ownership and Dedication on this 8 day of November, 2023.

Chester Lawrence

Chester Lawrence, Owner

ACKNOWLEDGMENT

STATE OF ILLINOIS }
 } ss.
COUNTY OF JOHNSON }

I, the undersigned, a notary public, in and for said County, in the State aforesaid, Do Hereby Certify, that Chester Lawrence, personally known to me to be the same person(s) whose name(s) is subscribed to the foregoing instrument, appeared before me this day in person and acknowledged that he signed, sealed and delivered the said instrument as his free and voluntary act, for the uses and purposes therein set forth. Given under my hand and notarial seal, this 8 day of November, 2023.

Sabrina L. Ethridge

Notary Public

OFFICIAL SEAL
SABRINA L. ETHRIDGE
NOTARY PUBLIC, STATE OF ILLINOIS
My Commission Expires Jan. 26, 2025

CERTIFICATE OF ACCEPTANCE

I, Aleatha Wright, City Clerk of the City of Vienna, Illinois in the County of Johnson and keeper of the official records thereof, do hereby certify that on the _____ day of November, 2023, the City Council of said City in a regular meeting, did approve and accept the attached plat and Certificate of Ownership and Dedication of the property described therein for right-of-way and utility purposes from the owner, Chester Lawrence. The City Council ordered and directed that said dedication and this acceptance be made a part of the plat records and recorded with the recorder for Johnson County, Illinois.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Vienna on this _____ day of November, 2023.

Aleatha Wright, City Clerk, Vienna, Illinois