CITY OF VIENNA CITY COUNCIL MEETING VIENNA CITY HALL 205 North 4th Street November 15, 2023 6:30 P.M. AGENDA

Mayor Calls Meeting to Order.
Roll Call:
Hill Moore Elliott Pitts Racey Tuey
BUSINESS
Omnibus Consent Agenda
 Approval of the November 1, 2023 Meeting Minutes Approval of the Warrant Approval of October Treasurer Report
MotionSeconded
Hill Moore Elliott Pitts Racey Tuey
Cooperative Agreement for the services of Watson Kennels, LLC Effective: Dec 1, 2023-Nov 30, 2024
MotionSeconded
Hill Moore Elliott Pitts Racey Tuey

Redbud Lane Resurfacing Project: Authorization and Approval of Plat and Certificate of Ownership and Dedication of Lot 9 6. in Southview Subdivision in the City of Vienna, Johnson County, Illinois Motion Seconded Seconded Hill Moore Elliott Pitts Racey Tuey Approval to void/re-issue stale dated checks in quick books system prior to 2023 calendar 7. year Motion ____Seconded____ Hill Moore Elliott Pitts Racey Tuey 8. Authorization and Approval of donation to Christmas on the square event, December 15th \$500.00 (Community Funds) Motion Seconded Hill Moore Elliott Pitts Racey Tuey Authorization and Approval of Holiday Turkey/Ham purchase for city employees 9. (General Funds)

10. PUBLIC COMMENT/ADDITION TO THE AGENDA

Hill Moore Elliott Pitts Racey Tuey

Motion____Seconded____

11. **ELECTED/APPOINTED OFFICIALS**

- City Attorney
- Aleatha Wright, City Clerk
- Shane Racey, City Supt
- Michelle Meyers, Treasurer
- Jim Miller, Chief of Police
- Brent Williams, Fire Chief
- City Council
- Steve Penrod, Mayor- Industrial Park Project update

12. Adjournment:

POSTED: 11-13-23 BY: Abright

Cooperative Agreement for the services of Watson Kennels LLC.

LICENSED ANIMAL CONTROL FACILTY

CITY OF VIENNA



whereas this Cooperation Agreement is for the provision of services of Kelli Watso	n of Watson
Kennels, LLC, Animal Control Warden/Officer, hereinafter referred to as "Warden"	with the City
of Vienna, Illinois, herein referred to as "City", entered on this	day of
,2023/2024and	,

Whereas the City is desirous to obtain the services of the Warden for the purpose of enforcing the City ordinances regarding animal control and the laws set forth but the State of Illinois; and

Whereas the Warden is also desirous to provide those services to the City, the parties therefore

In the event of any breach of any provisions of this agreement either party may submit written notice to the other for immediate cancellation stating in the notice the alleged breach. In the event either party desires to cancel the agreement for any reason for any reason other than a breach or default of the agreement, the party desiring to cancel to cancel the agreement must submit the other party a thirty-day written notice of termination. This agreement will not automatically renew and will expire at the end of the period set forth herein, unless expressly renewed into a written agreement executed by both parties hereto.

 The City shall appoint an Animal Control Liaison, (JIM MILLER) hereinafter called Liaison, to coordinate the activities of the Warden. Business Hours are as follows: Monday -Friday 8:00 until 3:00pm. Any services after said hours and days will be considered after hours call and emergencies. The Warden also has the right to deem the situation as such or not. To enforcing this agreement, the term "after hours/emergency situation" is defined as any situation where a human being or dog has been physically injured by a dog. And is also defined as a dog in critical condition in immediate need of veterinary care.

- 2. Provision for Fees of Services: A) The City agrees to pay the Warden \$25 for each instance the Warden responds to a request for services initiated by the Liaison and the Warden does not impound an animal. B) The City agrees to pay the Warden \$35 for each instance the Warden responds to a request for services initiated by the Liaison and the Warden is required to catch, transport, and impound an animal. C)The City agrees to pay the Warden a \$15 daily kennel fee per dog during impoundment. D) The City agrees to pay the Warden \$50 for each instance the Warden responds to a request for services initiated by the Liaison which occurs after the normal business hours set forth in paragraph 1 herein, whether the Warden is required to catch, transport, or impound an animal. E) The fees set forth is (A), (B), (D) are not intended to be cumulative fees, and only one applicable section will be applied. (E) in addition to any fees set forth in (A), (B), (C), or (D) of this section, the City agrees to pay the Warden for any/all cost for each animal required to be euthanized. The fee paid represents the City's entire financial responsibility for euthanasia process paid to the Warden directly. And the Warden will be responsible for all other cost thereof.
- 3. If at the time of release, the owner of the impounded animal shall present a current rabies inoculation certificate. If no current inoculation certificate is available, the Warden shall either issue a written warning to the owner or require the owner to arrange and pay for rabies vaccination with a veterinary clinic upon release. Microchipping is also required. Microchipping will also be done with the veterinary clinic. Warden will get copies of all required paperwork to keep on file.
- 4. The Warden shall have the authority to impound animals consistent with CHAPTER 91.06 of the City Code. It is agreed upon the Warden will impound animals at the facility owned and operated by Watson Kennels, LLC, for 7 days. The impound fee of Watson Kennels is \$15/day.
- 5. The Warden shall have the authority pursuant to the City Code to issue citations as necessary for violations of the City's animal control ordinances, consistent with all Sections of the City Code. 91.01-91.99

6 The Warden shall provide adequate food, water, shelter, care, treatment, and transportation for all animals in the Warden's custody pursuant to this agreement.

7. The City and Warden agree that Kelli Watson is acting as an Independent Contractor and is not an employee of the City in any capacity.

- 8. The City and Warden acknowledge this agreement is with Kelli Watson, owner and operator of Watson Kennels, LLC, and as such she will be utilizing her business, premises, and equipment of Watson Kennel, LLC, to effectuate this agreement and the provisions thereof, which is the responsibility of the Watson Kennel, LLC.
- 9. The Warden shall always follow the relevant portions of the City Codes for animal control found within Chapter 91.01-91.10 titled Animals.
- 10. The Warden shall always follow State statute and regulations related to the treatment and housing of animals, including any guidelines of the Department of Agriculture and Illinois Animal Control Act, and further maintain any training or certifications required for the position, if any
- 11. The Warden agrees to cooperate with all law enforcement agencies for the enforcement of animal control laws.
- 12. The agreement set forth herein cannot be assigned, transferred, or conveyed to any other party without the express written agreement of both parties. The agreement is specific to Kelli Watson, in the event, any her business interest in Watson Kennels, LLC is sold or conveyed, this agreement shall be terminated immediately, unless otherwise expressly agreed to by the parties.
- 13 During the term of this agreement, the Warden is required to maintain adequate liability insurance for Kelli Watson and Watson Kennels, LLC, and include within her policy coverage for the acts required of her for this agreement within the City of Vienna. She shall be required to provide the City proof of coverage when requested.

Kelli Watson Animal Control Warden. 618-759-2130

Watson Kennels LLC 4845 Lick Creek Rd. Buncombe Illinois 62912

CITY OFFICIALS. CITY OF VIENNA

Date
Date
Date
Date

City of Vienna, Illinois History of Assessed Valuation, Rates, Extensions, and Collections

			00:-						PROF	OSED
Equalized Assessed Valuation		2016 10,359,760	2017 10,322,733	2018 10,303,757	2019	2020	2021	2022	2023	2023
		. 0,000,700	-0.36%	-0.18%	-0.98%	10,187,978			10,065,116	
RATE (per \$ 100)	Max Rate		0.0076	-0.1076	-0.90%	-0.15%	-1.03%	1.48%	-0.18%	1.50%
General	0.33300	0.33300	0.33300	0.33300	0.33300	0.33300	0.33300	0.22022	0.05070	0.0100
Audit	As needed	0.16603	0.26350	0.26399	0.26659	0.33300		0.33033	0.35270	0.34688
Municipal Retirement	As needed	0.82048	0.82343	0.85406	0.84288	0.84414	0.38581	0.00000	0.00000	0.00000
Social Security	As needed	0.00000	0.00000	0.00000	0.00000	0.00000	0.85293	0.85024	0.83457	0.82078
TIF	As needed	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.22478	0.31296	0.30779
Tort, Liability Insurance	As needed	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Workers Comp Insurance	As needed	0.00000	0.00000	0.00000	0.00000	0.00000		0.29808	0.31793	0.31268
Fire Protection	0.07500	0.07500	0.07500	0.07500	0.00000	0.00000	0.00000	0.10018	0.10680	0.10504
Police Protection	0.07500	0.07500	0.07500	0.07500	0.07500	0.07500	0.07500	0.07500	0.07948	0.07817
Garbage Collection	0.20000	0.19306	0.19375	0.20000	0.20000	0.20000	0.07500	0.07500	0.07948	0.07817
Library	0.15000	0.15000	0.15000	0.15000	0.15000		0.20000	0.20000	0.21361	0.21008
Park and Recreation	0.07500	0.00000	0.00000	0.00000	0.09000	0.15000	0.15000	0.15000	0.16095	0.15829
	0.07000	0.00000	0.00000	0.00000	0.09000	0.09000	0.09000	0.07506	0.08048	0.07915
Totals		1.81257	1.91368	1.95105	2.03247	2.03413	2.16174	2.37867	2.53897	2.49703
EXTENSIONS										930-34
General		34,498	34,375	34,312	33,977	33,926	22 576	22.004	05.500	
Audit		17,200	27,200	27,201	27,201	27,201	33,576 38,901	33,801	35,500	35,500
Municipal Retirement		85,000	85,000	88,000	86,001	86,001	86,000	0 07 004	0	0
Social Security		0	0	00,000	00,001	00,001	00,000	87,001	84,000	84,000
TIF		212,383	293,596	282,489	304,546	305,889	362,834	23,001	31,500	31,500
Tort, Liability Insurance		0	0	0	0	0	0 0	383,056	0	0
Workers Comp Insurance		0	Õ	Ö	0	0	0	30,501	32,000	32,000
Fire Protection		7,770	7,742	7,728	7,652	7,641	7,562	10,251	10,750	10,750
Police Protection		7,770	7,742	7,728	7,652	7,641	26	7,674	8,000	8,000
Garbage Collection		20,001	20,000	20,608	20,406	20,376	7,562	7,674	8,000	8,000
Library		15,540	15,484	15,456	15,305	15,282	20,166	20,465	21,500	21,500
Park and Recreation		0	0	0	9,183	9,169	15,124	15,349	16,200	16,200
	-				3,103	9,109	9,075	7,680	8,100	8,100
Totals	-	400,161	491,140	483,520	511,922	513,126	580,800	626,453	255,550	255,550
COLLECTIONS										
General		34,342	34,239	32,920	35,129	35,022	34,434	PY *	040.007	242.00=
Audit		17,123	27,092	26,092	28,104	27,987	39,894		243,397	243,397
Municipal Retirement		84,066	84,663	84,339	88,857	88,485	88,195	CY *	255,550	255,550
Social Security		0	0	0 1,000	00,007	00,400	00,193	INCR %	4.9931%	4.9931%
TIF		212,383	293,596	282,489	309,632	299,072	197	*		
Tort		0	0	0	0 0	299,072	362,237	~	Excludes TIF	
Fire Protection		7,685	7,711	7,415	7,907		7 755			
Police Protection		7,685	7,711	7,415	7,907	7,862 7,862	7,755			
Garbage Collection		19,779	19,921	19,753	21,084	20,965	7,755			
Library		15,370	15,422	14,830	15,813	15,400	20,681			
Park and Recreation		0	0	0	9,488	9,434	15,510 9,305			
Totals		398,433	490,355	475,253	523,921	F12 000				
% collected	-	99.57%	99.84%	98.29%	102.34%	512,089 99.80%	585,766 100.86%			
Road and Bridge		0	0	7,415	8,324	8,211				
	=			1,710	0,024	0,211	8,186			

LEVY ORDINANCE NO. 23-03

BE IT ORDAINED by the Mayor and City Council of the City of Vienna, Johnson County, State of Illinois.

SECTION 1. That the sum of two hundred forty seven thousand five hundred dollars (\$ 255,550) and the same hereby is assessed and levied from and against all taxable property within the Corporate limits of the City of Vienna, as the same is assessed and equalized for state and county purposes for the current year 2023. Said taxes hereby levied being for the current fiscal year of said City commencing on the first day of May 2023 and terminating on the last day of April 2024, and to be applied in liquidation of the appropriations ordinance adopted by said City at a meeting thereof regularly convened and held on _______, 2023, and duly published as provided by law, the various objects and purposes for which said appropriations were heretofore made are set forth under the column entitled "Appropriated" and the amount hereby levied for each object and purposes is as set forth under the column entitled "Levy" and are as follows:

GENERAL FUND ADMINISTRATION Appropriated	Levy
ADMINIOTIVATION	
PERSONNEL	
Salaries - Officials \$66,000	
Salaries - Administration 45,000	
Salaries - Employees 13,000	
Payroll Taxes 13,000	\$13,000
Unemployment 1,700	7.01000
Retirement	
Health Insurance 36,000	
Uniforms	
Workers Comp Insurance 0	
174,700	
CONTRACTUAL SERVICES	
Advertising 3,000	
Contractual Services - Animal Control 70,000	
Dues and Subscriptions 2,600	
Engineering Services 0	
Insurance and Bonding 6,500	\$6,500
Legal and Audit Fees 10,000	\$0
Maintenance Service - Buildings 3,600	7
Maintenance Service - Equipment 2,500	
Maintenance Service - Grounds 1,000	
Maintenance Service - Street and Sidewalks 0	
Maintenance Service - Utility System 0	
Maintenance Service - Vehicles 0	
Telephone and Internet 6,500	
Testing and Lab Fees 0	
Travel and Training 4,200	
Utilities and Trash 4,200	
Other - Zoning Expense 500	
114,600	
COMMODITIES AND SUPPLIES	
Books and Periodicals 0	
Chemicals	
Commodity Purchases 0	
Commodity Tax 0	
Gasoline and Oil 0	
Office Supplies 2,400	
Operating Supplies 0	
Postage2,000	
4,400	
CAPITAL OUTLAY	
Land 0	
Buildings 0	
Equipment 10,000	
Infrastructure Improvements 0	
Utility System Improvements 0	
Vehicles0	
10,000	
OTHER EXPENDITURES	
Bank Charges 250	
Bond/Loan Interest 0	
Bond/Loan Principal 0	
Miscellaneous Expense	
1,750	
TOTAL ADMINISTRATION \$305,450	\$35,500

POLICE		
PERSONNEL		
Salaries - Officials	\$0	
Salaries - Administration	0	
Salaries - Employees	190,000	
Payroll Taxes	15,000	\$15,000
Unemployment	250	VIO,000
Retirement	0	
Health Insurance	24,000	
Uniforms	2,400	
Workers Comp Insurance	2,400	
	231,650	
CONTRACTUAL SERVICES	231,030	
Advertising	0	
Contractual Services	0	
Dues and Subscriptions	500	
	1,000	
Engineering Services	0	
Insurance and Bonding	12,000	\$12,000
Legal and Audit Fees	500	
Maintenance Service - Buildings	500	
Maintenance Service - Equipment	1,000	
Maintenance Service - Grounds	0	
Maintenance Service - Street and Sidewalks	0	
Maintenance Service - Utility System	0	
Maintenance Service - Vehicles	10,000	
Telephone and Internet	2,600	
Testing and Lab Fees	0	
Travel and Training	2,500	
Utilities and Trash	750	
Other	0	
	31,350	
COMMODITIES AND SUPPLIES	31,330	
Books and Periodicals	6	
Chemicals	0	
Commodity Purchases	0	
Commodity Tax	0	
Gasoline and Oil	0	
	8,000	
Office Supplies	500	
Operating Supplies	3,000	
Postage	150_	
CARITAL CUITI AV	11,650	
CAPITAL OUTLAY		
Land	0	
Buildings	0	
Equipment	5,000	
Infrastructure Improvements	0	
Utility System Improvements	0	
Vehicles	22,000	
	27,000	
OTHER EXPENDITURES		
Bank Charges	0	
Bond/Loan Interest	0	
Bond/Loan Principal	0	
Miscellaneous Expense	14-0	
and an analysis and an analysi	500	
TOTAL POLICE	500	40.000
. CINE I VEIVE	\$302,150	\$8,000

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FIRE		
PERSONNEL		
Salaries - Officials	\$0	
Salaries - Administration	0	
Salaries - Employees	13,000	
Payroll Taxes	1,000	\$1,000
Unemployment	100	\$1,000
Retirement	0	
Health Insurance	0	
Uniforms	0	
Workers Comp Insurance		
Workers comp insurance	14.100	
CONTRACTUAL SERVICES	14,100	
Advertising	100	
Contractual Services - Fire Calls		
Dues and Subscriptions	16,000	
Engineering Services	100	
Insurance and Bonding	10.000	040.000
Legal and Audit Fees	10,000	\$10,000
Maintenance Service - Buildings	4,000	
Maintenance Service - Equipment	2,000	
Maintenance Service - Equipment Maintenance Service - Grounds	5,000	
Maintenance Service - Glounds Maintenance Service - Street and Sidewalks	0	
Maintenance Service - Street and Sidewarks Maintenance Service - Utility System	0	
Maintenance Service - Othicles	0	
Telephone and Internet	20,000	
Testing and Lab Fees	3,000	
Travel and Training	0	
Utilities and Trash	2,500	
Other	1,000	
Otilei	0	
COMMODITIES AND SUPPLIES	63,700	
Books and Periodicals		
Chemicals	0	
Commodity Purchases	0	
Commodity Furchases Commodity Tax	0	
Gasoline and Oil	0	
Office Supplies	3,000	
Operating Supplies	500	
Postage	2,000	
1 Ostage	50	
CAPITAL OUTLAY	5,550	
Land	•	
Buildings	0	
Equipment	0	
Infrastructure Improvements	28,000	
Utility System Improvements	0	
Vehicles	0	
Verificies	50,000	
OTHER EXPENDITURES	78,000	
Bank Charges		
	0	
Bond/Loan Interest	0	
Bond/Loan Principal	9,950	
Miscellaneous Expense	500	
TOTAL FIRE	10,450	
TOTAL FIRE	\$171,800	\$8,000

PARKS AND RECREATION		
PERSONNEL		
Salaries - Officials	\$0	
Salaries - Administration	0	
Salaries - Employees	25,000	
Payroll Taxes	2,000	\$2,000
Unemployment	50	
Retirement	0	
Health Insurance	0	
Uniforms	0	
Workers Comp Insurance	0	
	27,050	
CONTRACTUAL SERVICES	21,1000	
Advertising	0	
Contractual Services	Ö	
Dues and Subscriptions	Ö	
Engineering Services	0	
Insurance and Bonding	9,000	60.000
Legal and Audit Fees		\$9,000
	1,000	
Maintenance Service - Buildings	4,000	
Maintenance Service - Equipment	2,000	
Maintenance Service - Grounds	1,000	
Maintenance Service - Street and Sidewalks	1,000	
Maintenance Service - Utility System	0	
Maintenance Service - Vehicles	1,000	
Telephone and Internet	4,000	
Testing and Lab Fees	0	
Travel and Training	0	
Utilities and Trash	5,000	
Other	0	
	28,000	
COMMODITIES AND SUPPLIES		
Books and Periodicals	0	
Chemicals	100	
Commodity Purchases	0	
Commodity Tax	0	
Gasoline and Oil		
Office Supplies	2,000	
Operating Supplies	250	
Postage	3,000	
1 ostage	0	
CAPITAL OUTLAY	5,350	
Land		
	0	
Buildings	0	
Equipment	15,000	
Infrastructure Improvements	0	
Utility System Improvements	0	
Vehicles	0	
	15,000	
OTHER EXPENDITURES		
Bank Charges	0	
Bond/Loan Interest	0	
Bond/Loan Principal	Ő	
Miscellaneous Expense	500	
	500	
TOTAL PARKS AND RECREATION	\$75,900	60 400
THE PART OF THE PA	<u>Ψ13,300</u>	\$8,100

CULTURE/ECONOMIC DEVELOPMENT		
PERSONNEL		
Salaries - Officials	\$0	
Salaries - Administration	0	
Salaries - Employees	0	
Payroll Taxes	0	
Unemployment	0	
Retirement	0	
Health Insurance	0	
Uniforms	0	
Workers Comp Insurance	0_	
CONTRACTUAL SERVICES	0	
Advertising	0	
Contractual Services - Economic Development	5,000	
Dues and Subscriptions	0	
Engineering Services	0	
Insurance and Bonding	0	
Legal and Audit Fees	0	
Maintenance Service - Buildings	0	
Maintenance Service - Equipment	Ö	
Maintenance Service - Grounds	0	
Maintenance Service - Street and Sidewalks	0	
Maintenance Service - Utility System	0	
Maintenance Service - Vehicles	0	
Telephone and Internet	0	
Testing and Lab Fees		
Travel and Training	0	
Utilities and Trash	0	
	0	
Other - Depot and Tourism	40,000	
COMMODITIES AND SURDIVES	45,000	
COMMODITIES AND SUPPLIES		
Books and Periodicals	0	
Chemicals	0	
Commodity Purchases	0	
Commodity Tax	0	
Gasoline and Oil	0	
Office Supplies	0	
Operating Supplies	0	
Postage	0	
CARITAL CUITI AV	0	
CAPITAL OUTLAY		
Land	0	
Buildings	0	
Equipment	0	
Infrastructure Improvements	0	
Utility System Improvements	0	
Vehicles	0	
	0	
OTHER EXPENDITURES		
Bank Charges	0	
Bond/Loan Interest	0	
Bond/Loan Principal	0	
Miscellaneous Expense	0	
oolidrioodo Exportoo		
TOTAL CULTURE/ECONOMIC DEVELOPMENT	0	
TOTAL COLTURE/ECONOMIC DEVELOPMENT	\$45,000	\$0

STREETS			
PERSONNEL			
Salaries - Officials		\$0	
Salaries - Administra	tion	0	
Salaries - Employees		0	
Payroll Taxes		0	
Unemployment		0	
Retirement		0	
Health Insurance		0	
Uniforms		0	
Workers Comp Insur	ance	0	
CONTRACTUAL SERVI	CES	0	
Advertising	CLS	0	
Contractual Services		0	
Dues and Subscription	ons	0	
Engineering Services		0	
Insurance and Bondi		4,200	\$4,200
Legal and Audit Fees		4,200	⊅4,∠00
Maintenance Service		1,000	
Maintenance Service		10,000	
Maintenance Service		2,400	
	- Street and Sidewalks	6,000	
Maintenance Service		0,000	
Maintenance Service		12,000	
Telephone and Intern		0	
Testing and Lab Fees		0	
Travel and Training		0	
Utilities and Trash		23,000	
Other		20,000	
		58,600	
COMMODITIES AND SU	JPPLIES		
Books and Periodical	S	0	
Chemicals		14,000	
Commodity Purchase	es	0	
Commodity Tax		0	
Gasoline and Oil		38,000	
Office Supplies		0	
Operating Supplies		25,000	
Postage		0	
CAPITAL OUTLAY		77,000	
Land		0	
Buildings		0	
Equipment		21 000	
Infrastructure Improve	emente	21,000	
Utility System Improve		270,000	
Vehicles	omonia	0	
VOITIOIOO		291,000	
OTHER EXPENDITURE	S	291,000	
Bank Charges		0	
Bond/Loan Interest		0	
Bond/Loan Principal		0	
Miscellaneous Expens	se	0	
ZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZ		0	
TOTAL STREET		\$426,600	¢n.
The second day I I then from I		3420,000	\$0_

IMRF FUND		
PERSONNEL		
Salaries - Officials	\$0	
Salaries - Administration	0	
Salaries - Employees	0	
Payroll Taxes	0	
Unemployment	0	
Retirement	93,000	
Health Insurance	0	
Uniforms	0	
Workers Comp Insurance	0	
L.	93,000	
CONTRACTUAL SERVICES		
Advertising	0	
Contractual Services	0	
Dues and Subscriptions	0	
Engineering Services	0	
Insurance and Bonding	0	
Legal and Audit Fees	0	
Maintenance Service - Buildings	0	
Maintenance Service - Equipment	0	
Maintenance Service - Grounds	0	
Maintenance Service - Street and Sidewalks	0	
Maintenance Service - Utility System	0	
Maintenance Service - Vehicles	0	
Telephone and Internet	0	
Testing and Lab Fees	0	
Travel and Training	0	
Utilities and Trash	0	
Other	0	
O thoi	0	
COMMODITIES AND SUPPLIES	Name and Associated As	
Books and Periodicals	0	
Chemicals	0	
Commodity Purchases	0	
Commodity Tax	0	
Gasoline and Oil	0	
Office Supplies	0	
Operating Supplies	0	
Postage	0	
1 ostago	0	
CAPITAL OUTLAY		
Land	0	
Buildings	Ö	
Equipment	0	
Infrastructure Improvements	0	
Utility System Improvements	0	
Vehicles	0	
Verilicies	0	
OTHER EXPENDITURES		
Bank Charges	0	
Bank Charges Bond/Loan Interest	0	
Bond/Loan Interest Bond/Loan Principal	0	
	0	
Miscellaneous Expense	0	
TOTAL IMPERING		¢04 000
TOTAL IMRF FUND	\$93,000	\$84,000

PERSONNEL Salaries - Officials \$0 Salaries - Officials \$0 Salaries - Employees 18,000 Payroll Taxes 1,500 \$500 Unemployment \$0 \$0 \$1,000	LIBRARY FUND			
Salaries - Administration Salaries - Employees Salaries - Employees Unemployment So Unemployment Health Insurance Uniforms Workers Comp Insurance Uniforms Workers Comp Insurance Uniforms CONTRACTUAL SERVICES Advertising Contractual Services Advertising Contractual Services Insurance and Bonding Legal and Audit Fees Insurance and Bonding Legal and Audit Fees Insurance Service - Equipment Maintenance Service - Street and Sidewalks Maintenance Service - Street and Sidewalks Maintenance Service - Street and Sidewalks Maintenance Service - Street and Sidewalks Maintenance Service - Street and Sidewalks Maintenance Service - Street and Sidewalks Maintenance Service - Street and Sidewalks Maintenance Service - Street and Sidewalks Maintenance Service - Street and Sidewalks Maintenance Service - Street and Sidewalks Maintenance Service - Street and Sidewalks Maintenance Service - Street and Sidewalks Maintenance Service - Street and Sidewalks Maintenance Service - Street and Sidewalks Maintenance Service - Street and Sidewalks Maintenance Service - Street and Sidewalks Maintenance Service - Street and Sidewalks Main				
Salaries - Employees 1,500 Payroll Taxes 1,500 Unemployment 50 Retirement 0 Health Insurance 0 Uniforms 0 Workers Comp Insurance 0 CONTRACTUAL SERVICES 19,550 Advertising 0 Contractual Services 3,000 Dues and Subscriptions 1,800 Engineering Services 0 Insurance and Bonding 1,900 Legal and Audil Fees 400 Maintenance Service - Buildings 1,200 Maintenance Service - Equipment 1,000 Maintenance Service - Street and Sidewalks 0 Maintenance Service - Street and Sidewalks 0 Maintenance Service - Vehicles 0 Telephone and Internet 500 Telephone and Internet 500 Testing and Lab Fees 0 Travel and Training 0 Uillities and Trash 0 Other 250 Commodity Purchases 0				
Payroll Taxes		on		
Unemployment Retirement Health Insurance Uniforms O				
Retirement				\$500
Health Insurance				
Uniforms Workers Comp Insurance				
Workers Comp Insurance				
19,550 CONTRACTUAL SERVICES Advertising 0 Contractual Services 3,000 Contractual Services 3,000 Contractual Services 3,000 Contractual Services 1,800 Engineering Services 0 Insurance and Bonding 1,900 \$1,050 Legal and Audit Fees 400 Maintenance Service - Equipment 1,000 Maintenance Service - Equipment 1,000 Maintenance Service - Grounds 200 Maintenance Service - Utility System 0 Contractual System Contractual			0	
CONTRACTUAL SERVICES	Workers Comp Insura	ince		
Advertising			19,550_	
Contractual Services 3,000 Dues and Subscriptions 1,800 Engineering Services 0 Insurance and Bonding 1,900 Legal and Audit Fees 400 Maintenance Service - Buildings 1,200 Maintenance Service - Equipment 1,000 Maintenance Service - Equipment 200 Maintenance Service - Street and Sidewalks 0 Maintenance Service - Utility System 0 Maintenance Service - Vehicles 0 Telephone and Internet 500 Testing and Lab Fees 0 Travel and Training 0 Utilities and Trash 1,600 Other 2,50 COMMODITIES AND SUPPLIES 2,000 Books and Periodicals 2,000 Chemicals 0 Commodity Purchases 0 Commodity Tax 0 Gasoline and Oll 0 Office Supplies 500 Operating Supplies 500 Postage 200 CAPITAL OUTLAY 0 </td <td></td> <td>CES</td> <td></td> <td></td>		CES		
Dues and Subscriptions 1,800 Engineering Services 0 Insurance and Bonding 1,900 Legal and Audit Fees 400 Maintenance Service - Buildings 1,200 Maintenance Service - Equipment 1,000 Maintenance Service - Grounds 200 Maintenance Service - Street and Sidewalks 0 Maintenance Service - Utility System 0 Maintenance Service - Vehicles 0 Telephone and Internet 500 Testing and Lab Fees 0 Travel and Training 0 Utilities and Trash 1,600 Other 250 COMMODITIES AND SUPPLIES 2,000 Books and Periodicals 2,000 Chemicals 0 Commodity Purchases 0 Commodity Tax 0 Gasoline and Oil 0 Office Supplies 500 Operating Supplies 500 Operating Supplies 0 Postage 200 CAPITAL OUTLAY 0 <	9		0	
Engineering Services 1,900			3,000	
Engineering Services 0 1,900 1,900 1,050 1	Dues and Subscription	าร	1,800	
Legal and Audit Fees Maintenance Service - Equipment 1,000	Engineering Services		0	
Legal and Audit Fees 400	Insurance and Bondin	g	1,900	\$1.050
Maintenance Service - Equipment 1,000 Maintenance Service - Grounds 200 Maintenance Service - Utility System 0 Maintenance Service - Vehicles 0 Telephone and Internet 500 Testing and Lab Fees 0 Travel and Training 0 Utilities and Trash 1,800 Other 250 COMMODITIES AND SUPPLIES 2,000 Books and Periodicals 2,000 Chemicals 0 Commodity Purchases 0 Commodity Purchases 0 Commodity Purchases 0 Commodity Tax 0 Gasoline and Oil 0 Office Supplies 500 Operating Supplies 500 Postage 200 CAPITAL OUTLAY 2 Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Utility System Improvements 0 Utility System Improvements 0	Legal and Audit Fees		400	
Maintenance Service - Equipment 1,000 Maintenance Service - Grounds 200 Maintenance Service - Utility System 0 Maintenance Service - Vehicles 0 Telephone and Internet 500 Testing and Lab Fees 0 Travel and Training 0 Utilities and Trash 1,800 Other 250 COMMODITIES AND SUPPLIES 2,000 Books and Periodicals 2,000 Chemicals 0 Commodity Purchases 0 Commodity Purchases 0 Commodity Purchases 0 Commodity Tax 0 Gasoline and Oil 0 Office Supplies 500 Operating Supplies 500 Postage 200 CAPITAL OUTLAY 2 Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Utility System Improvements 0 Utility System Improvements 0	Maintenance Service -	- Buildings	1,200	
Maintenance Service - Street and Sidewalks 0 Maintenance Service - Utility System 0 Maintenance Service - Vehicles 0 Telephone and Internet 500 Testing and Lab Fees 0 Travel and Training 0 Utilities and Trash 1,600 Other 250 COMMODITIES AND SUPPLIES 2,000 Books and Periodicals 2,000 Chemicals 0 Commodity Purchases 0 Commodity Tax 0 Gasoline and Oil 0 Office Supplies 500 Operating Supplies 500 Postage 200 Soasoline and Oil 0 Operating Supplies 500 Postage 200 CAPITAL OUTLAY 1 Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Utility System Improvements 0				
Maintenance Service - Utility System 0 Maintenance Service - Vehicles 0 Telephone and Internet 500 Testing and Lab Fees 0 Travel and Training 0 Utilities and Trash 1,600 Other 250 Maintenance Service - Vehicles 1,600 Testing and Lab Fees 0 Travel and Training 0 Utilities and Trash 1,600 Other 250 11,850 11,850 COMMODITIES AND SUPPLIES 2,000 Books and Periodicals 2,000 Chemicals 0 Commodity Purchases 0 Commodity Purchases 0 Gasoline and Oil 0 Office Supplies 500 Operating Supplies 800 Postage 200 Sobago 3,500 CAPITAL OUTLAY 0 Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Vehicles 0	Maintenance Service -	- Grounds		
Maintenance Service - Vehicles 0 Maintenance Service - Vehicles 0 Telephone and Internet 500 Testing and Lab Fees 0 Travel and Training 0 Utilities and Trash 1,600 Other 250 COMMODITIES AND SUPPLIES Books and Periodicals 2,000 Chemicals 0 Commodity Purchases 0 Commodity Purchases 0 Commodity Pax 0 Gasoline and Oil 0 Office Supplies 500 Operating Supplies 800 Postage 200 CAPITAL OUTLAY 3,500 Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 500 </td <td>Maintenance Service -</td> <td>- Street and Sidewalks</td> <td></td> <td></td>	Maintenance Service -	- Street and Sidewalks		
Maintenance Service - Vehicles 0 Telephone and Internet 500 Testing and Lab Fees 0 Travel and Training 0 Utilities and Trash 1,600 Other 250 EoMMODITIES AND SUPPLIES 11,850 Books and Periodicals 2,000 Chemicals 0 Commodity Purchases 0 Commodity Purchases 0 Commodity Tax 0 Gasoline and Oil 0 Offfice Supplies 500 Operating Supplies 500 Postage 200 CAPITAL OUTLAY 800 Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 500	Maintenance Service -	- Utility System		
Telephone and Internet 500 Testing and Lab Fees 0 Travel and Training 0 Utilities and Trash 1,600 Other 250 COMMODITIES AND SUPPLIES 11,850 Books and Periodicals 2,000 Chemicals 0 Commodity Purchases 0 Commodity Purchases 0 Commodity Tax 0 Gasoline and Oil 0 Office Supplies 500 Operating Supplies 800 Postage 200 Operating Supplies 800 Postage 200 CAPITAL OUTLAY 0 Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 500				
Testing and Lab Fees 0 Travel and Training 0 Utilities and Trash 1,600 Other 250 COMMODITIES AND SUPPLIES 11,850 Books and Periodicals 2,000 Chemicals 0 Commodity Purchases 0 Commodity Purchases 0 Commodity Tax 0 Gasoline and Oil 0 Office Supplies 500 Operating Supplies 800 Postage 200 CAPITAL OUTLAY 3,500 CAPITAL OUTLAY 0 Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Principal 0 Miscellaneous Expense 500				
Travel and Training 0 Utilities and Trash 1,600 Other 250 11,850 11,850 COMMODITIES AND SUPPLIES 11,850 Books and Periodicals 2,000 Chemicals 0 Commodity Purchases 0 Commodity Purchases 0 Commodity Tax 0 Gasoline and Oil 0 Office Supplies 500 Operating Supplies 500 Postage 200 Operating Supplies 800 Postage 200 CAPITAL OUTLAY 3,500 CAPITAL OUTLAY 0 Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscell				
Utilities and Trash Other 1,600 Other 250 COMMODITIES AND SUPPLIES 11,850 Books and Periodicals 2,000 Chemicals 0 Commodity Purchases 0 Commodity Tax 0 Gasoline and Oil 0 Office Supplies 500 Operating Supplies 800 Postage 200 Sobject 3,500 CAPITAL OUTLAY 0 Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 500				
Other 250 COMMODITIES AND SUPPLIES 11,850 Books and Periodicals 2,000 Chemicals 0 Commodity Purchases 0 Commodity Tax 0 Gasoline and Oil 0 Office Supplies 500 Operating Supplies 800 Postage 200 Associated and Supplies 3,500 CAPITAL OUTLAY 0 Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 500				
COMMODITIES AND SUPPLIES Books and Periodicals 2,000 Chemicals 0 Commodity Purchases 0 Commodity Tax 0 Gasoline and Oil 0 Office Supplies 500 Operating Supplies 800 Postage 200 CAPITAL OUTLAY Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES Bank Charges 0 Bond/Loan Interest 0 Miscellaneous Expense 500 Miscellaneous Expense 500 CANTAL OUTLAY 0 CAPITAL				
COMMODITIES AND SUPPLIES 2,000 Books and Periodicals 2,000 Chemicals 0 Commodity Purchases 0 Commodity Tax 0 Gasoline and Oil 0 Office Supplies 500 Operating Supplies 800 Postage 200 Stage 200 CAPITAL OUTLAY 0 Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 500				
Books and Periodicals 2,000 Chemicals 0 Commodity Purchases 0 Commodity Tax 0 Gasoline and Oil 0 Office Supplies 500 Operating Supplies 800 Postage 200 3,500 CAPITAL OUTLAY 0 Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 500	COMMODITIES AND SU	PPLIES	11,030_	
Chemicals 0 Commodity Purchases 0 Commodity Tax 0 Gasoline and Oil 0 Office Supplies 500 Operating Supplies 800 Postage 200 CAPITAL OUTLAY 0 Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 500			2 000	
Commodity Purchases 0 Commodity Tax 0 Gasoline and Oil 0 Office Supplies 500 Operating Supplies 800 Postage 200 Sayson 3,500 CAPITAL OUTLAY 0 Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 500				
Commodity Tax 0 Gasoline and Oil 0 Office Supplies 500 Operating Supplies 800 Postage 200 CAPITAL OUTLAY 3,500 Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 500			_	
Gasoline and Oil 0 Office Supplies 500 Operating Supplies 800 Postage 200 CAPITAL OUTLAY Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 500				
Office Supplies 500 Operating Supplies 800 Postage 200 3,500 3,500 CAPITAL OUTLAY 0 Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 500				
Operating Supplies 800 Postage 200 3,500 3,500 CAPITAL OUTLAY 0 Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 500				
Postage 200 CAPITAL OUTLAY 3,500 Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 500	Operating Supplies			
CAPITAL OUTLAY 3,500 Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 500				
CAPITAL OUTLAY 0 Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 500	rootago			
Land 0 Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 500	CAPITAL OLITLAY		3,300	
Buildings 0 Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 500			0	
Equipment 0 Infrastructure Improvements 0 Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 500				
Infrastructure Improvements				
Utility System Improvements 0 Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 500		mante		
Vehicles 0 OTHER EXPENDITURES 0 Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 500	Litility System Improve	ments		
OTHER EXPENDITURES Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 500		monts		
OTHER EXPENDITURES Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 500 500	Vornoics			
Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 500 500	OTHER EXPENDITURES			
Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 500 500 500			0	
Bond/Loan Principal 0 Miscellaneous Expense 500				
Miscellaneous Expense 500				
500				
TATAL LIBBABY FILLS	wiscellaneous Expens	C		
\$35,400 \$16,200	TOTAL LIBRARY FUR	JD.		
	IOTAL LIBRARY FUR		\$35,400	\$16,200

MOTOR FUEL TAX FUND PERSONNEL Salaries - Officials Salaries - Administration	\$0 0	
Salaries - Employees	0	
Payroll Taxes	0	
Unemployment	0	
Retirement	0	
Health Insurance	0	
Uniforms	0	
Workers Comp Insurance		
Workers Comp insurance	0	
CONTRACTUAL SERVICES Advertising	0	
Contractual Services	0	
Dues and Subscriptions	0	
Engineering Services		
Insurance and Bonding	15,000	
	0	
Legal and Audit Fees	0	
Maintenance Service - Buildings	0	
Maintenance Service - Equipment	0	
Maintenance Service - Grounds	0	
Maintenance Service - Street and Sidewalks	85,955	
Maintenance Service - Utility System	0	
Maintenance Service - Vehicles	0	
Telephone and Internet	0	
Testing and Lab Fees	0	
Travel and Training	0	
Utilities and Trash	0	
Other	0	
	100,955	
COMMODITIES AND SUPPLIES	100,000	
Books and Periodicals	0	
Chemicals	0	
Commodity Purchases	0	
Commodity Tax	0	
Gasoline and Oil		
Office Supplies	0	
Operating Supplies	0	
Postage	0	
1 Ostage	0	
CAPITAL OUTLAY	0	
Buildings	0	
	0	
Equipment	0	
Infrastructure Improvements	0	
Utility System Improvements	0	
Vehicles	0	
OTHER EVER IN IT IS A	0	
OTHER EXPENDITURES		
Bank Charges	0	
Bond/Loan Interest	0	
Bond/Loan Principal	0	
Miscellaneous Expense	0	
	0	
TOTAL MOTOR FUEL TAX FUND	\$100,955	\$0
		7.

TIF FUND		
PERSONNEL		
Salaries - Officials	\$0	
Salaries - Administration	0	
Salaries - Employees	0	
Payroll Taxes	Ö	
Unemployment		
	0	
Retirement	0	
Health Insurance	0	
Uniforms	0	
Workers Comp Insurance	0	
Transfer della modification	0	
CONTRACTUAL SERVICES	U	
Advertising	0	
Contractual Services	0	
Dues and Subscriptions	550	
Engineering Services	0	
Insurance and Bonding	0	
Legal and Audit Fees	0	
Maintenance Service - Buildings	0	
Maintenance Service - Equipment	0	
Maintenance Service - Grounds	0	
Maintenance Service - Street and Sidewalks	Ö	
Maintenance Service - Utility System	180,000	
Maintenance Service - Vehicles	0	
Telephone and Internet	0	
Testing and Lab Fees	0	
Travel and Training	0	
Utilities and Trash		
	0	
Other - Economic Development	220,000	
	400,550	
COMMODITIES AND SUPPLIES		
Books and Periodicals	0	
Chemicals	0	
Commodity Purchases		
	0	
Commodity Tax	0	
Gasoline and Oil	0	
Office Supplies	0	
Operating Supplies	0	
Postage	0	
, coage		
CADITAL OUTLAN	0	
CAPITAL OUTLAY		
Land	0	
Buildings	0	
Equipment	0	
Infrastructure Improvements		
	0	
Utility System Improvements	0	
Vehicles	0	
	0	
OTHER EXPENDITURES	***************************************	
Bank Charges	0	
Bond/Loan Interest	0	
	0	
Bond/Loan Principal	0	
Miscellaneous Expense	500	
	500	
TOTAL TIF FUND	\$401,050	60
	\$401,000	\$0

CDAP HOUSING FUND			
PERSONNEL			
Salaries - Officials		\$0	
Salaries - Administrat	ion	0	
Salaries - Employees		0	
Payroll Taxes		0	
Unemployment		0	
Retirement		0	
Health Insurance		0	
Uniforms		0	
Workers Comp Insura	ance	0	
CONTRACTUAL SERVIO	CES	U	
Advertising		0	
Contractual Services		0	
Dues and Subscription	ns	0	
Engineering Services		0	
Insurance and Bondin	g	0	
Legal and Audit Fees		0	
Maintenance Service	- Buildings	0	
Maintenance Service		0	
Maintenance Service		0	
Maintenance Service	- Street and Sidewalks	0	
Maintenance Service		0	
Maintenance Service		0	
Telephone and Interne		0	
Testing and Lab Fees		0	
Travel and Training		Ö	
Utilities and Trash		Ö	
Other		0	
Guiei		0	
COMMODITIES AND SU	IPPI IES		
Books and Periodicals		0	
Chemicals		0	
Commodity Purchase	6		
Commodity Tax	•	0	
Gasoline and Oil		0	
Office Supplies		0	
Operating Supplies		0	
		0	
Postage		0	
CAPITAL OUTLAY		0	
Land		0	
Buildings		0	
Equipment		0	
Infrastructure Improve	ments	0	
Utility System Improve	ements	0	
Vehicles		0	
		0	
OTHER EXPENDITURES	3		
Bank Charges		0	
Bond/Loan Interest		Ö	
Bond/Loan Principal		0	
Miscellaneous Expens	Se	0	
moonahoodo Expone		0	
TOTAL CDAP HOUSE	ING FUND		40
I O I AL CDAF 11003	INO I UND	→ 0	\$0

GARBAGE FUND		
PERSONNEL		
Salaries - Officials	\$0	
Salaries - Administration	0	
Salaries - Employees	21,000	
Payroll Taxes	1,700	
Unemployment	50	
Retirement	0	
Health Insurance		
Uniforms	0	
	0	
Workers Comp Insurance	0	
CONTRACTUAL SERVICES	22,750	
CONTRACTUAL SERVICES		
Advertising	250	
Contractual Services - Refuse Removal	83,000	
Dues and Subscriptions	0	
Engineering Services	0	
Insurance and Bonding	0	
Legal and Audit Fees	0	
Maintenance Service - Buildings	0	
Maintenance Service - Equipment	0	
Maintenance Service - Grounds	0	
Maintenance Service - Street and Sidewalks	0	
Maintenance Service - Utility System	0	
Maintenance Service - Vehicles	0	
Telephone and Internet	Ō	
Testing and Lab Fees	0	
Travel and Training	Ö	
Utilities and Trash	Ő	
Other	0	
	83,250	
COMMODITIES AND SUPPLIES	05,230	
Books and Periodicals	0	
Chemicals	0	
Commodity Purchases	0	
Commodity Tax		
Gasoline and Oil	0	
Office Supplies	0	
Operating Supplies	250	
Postage	1,100	
1 Ostage	1,100	
CAPITAL OUTLAY	2,450	
Land		
	0	
Buildings	0	
Equipment	0	
Infrastructure Improvements	0	
Utility System Improvements	0	
Vehicles	0	
OTUES EVENUE IN CO.	0	
OTHER EXPENDITURES		
Bank Charges	0	
Bond/Loan Interest	0	
Bond/Loan Principal	0	
Miscellaneous Expense	500	
	500	
TOTAL GARBAGE FUND	\$108,950	\$21,500

WATER FUND **PERSONNEL** Salaries - Officials \$0 Salaries - Administration 0 Salaries - Employees 170,000 Payroll Taxes 13,000 Unemployment 250 Retirement 0 Health Insurance 30,000 Uniforms 0 Workers Comp Insurance 213,250 CONTRACTUAL SERVICES Advertising 100 Contractual Services 2.800 **Dues and Subscriptions** 500 **Engineering Services** 26,000 Insurance and Bonding 23,000 Legal and Audit Fees 2,000 Maintenance Service - Buildings 1.000 Maintenance Service - Equipment 6,000 Maintenance Service - Grounds 0 Maintenance Service - Street and Sidewalks 0 Maintenance Service - Utility System 660,000 Maintenance Service - Vehicles 500 Telephone and Internet 1,500 Testing and Lab Fees 7,000 Travel and Training 600 **Utilities and Trash** 30,000 Other 500 761,500 COMMODITIES AND SUPPLIES Books and Periodicals Chemicals 56,000 Commodity Purchases - Water 0 Commodity Tax 0 Gasoline and Oil 2,500 Office Supplies 1,000 **Operating Supplies** 4,000 Postage 1,600 65,100 CAPITAL OUTLAY Land 0 Buildinas 0 Equipment 15,000 Infrastructure Improvements 0 **Utility System Improvements** 0 Vehicles 0 15,000 OTHER EXPENDITURES Bank Charges 0 Bond/Loan Interest 0 Bond/Loan Principal 0 Miscellaneous Expense 500 500 **TOTAL WATER FUND** \$1,055,350

SEWER FUND	
PERSONNEL	
Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	124,000
Payroll Taxes	10,000 250
Unemployment	250
Retirement	24,000
Health Insurance Uniforms	24,000
Workers Comp Insurance	Ŏ
	158,250
CONTRACTUAL SERVICES Advertising	100
Contractual Services	2,700
Dues and Subscriptions	500
Engineering Services	5,000
Insurance and Bonding	19,000
Legal and Audit Fees	4,000
Maintenance Service - Buildings	500
Maintenance Service - Equipment	2,000
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	225,000
Maintenance Service - Vehicles	2,000 0
Telephone and Internet	3,000
Testing and Lab Fees	500
Travel and Training Utilities and Trash	42,000
Other	500
-	306,800
COMMODITIES AND SUPPLIES	
Books and Periodicals	0
Chemicals	3,000
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil	2,500
Office Supplies	500
Operating Supplies	2,500 1,100
Postage .	9,600
CAPITAL OUTLAY	
Land	0
Buildings	0
Equipment	15,000
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	00
ATUED EVOCABITUDES	15,000
OTHER EXPENDITURES	0
Bank Charges	0 34,500
Bond/Loan Interest	34,500
Bond/Loan Principal Miscellaneous Expense	500
wiscellationas Experise	35,000
TOTAL SEWER FUND	\$524,650

GAS FUND PERSONNEL

PERSONNEL	
Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	168,000
Payroll Taxes	13,000
Unemployment	250
Retirement	0
Health Insurance	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1
	24,000
Uniforms	0
Workers Comp Insurance	0
CONTRACTIVAL CERVICES	205,250
CONTRACTUAL SERVICES	1000000000
Advertising	100
Contractual Services	5,000
Dues and Subscriptions	4,000
Engineering Services	5,000
Insurance and Bonding	6,000
Legal and Audit Fees	9,000
Maintenance Service - Buildings	500
Maintenance Service - Equipment	4,000
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	30,000
Maintenance Service - Vehicles	2,000
Telephone and Internet	1,400
Testing and Lab Fees	
Travel and Training	0
Utilities and Trash	2,500
	0
Other	500
COMMODITIES AND SUBBLIES	70,000
COMMODITIES AND SUPPLIES	
Books and Periodicals	0
Chemicals	0
Commodity Purchases - Gas	280,000
Commodity Tax	11,000
Gasoline and Oil	2,000
Office Supplies	1,000
Operating Supplies	3,000
Postage	1,200
	298,200
CAPITAL OUTLAY	
Land	0
Buildings	0
Equipment	15,000
Infrastructure Improvements	0
Utility System Improvements	0
Vehicles	0
Veriloids	Married and the second
OTHER EXPENDITURES	15,000
Bank Charges	0
Bond/Loan Interest	0
Bond/Loan Principal	0
Miscellaneous Expense	500
TOTAL GAS FUND	500
TOTAL GAS FUND	\$588,950

FIRE INSURANCE TAX FUND	
PERSONNEL	
Salaries - Officials	\$0
Salaries - Administration	0
Salaries - Employees	0
Payroll Taxes Unemployment	0
Retirement	0
Health Insurance	0
Uniforms	0
Workers Comp Insurance	
	0
CONTRACTUAL SERVICES	
Advertising	0
Contractual Services	0
Dues and Subscriptions	0
Engineering Services Insurance and Bonding	0
Legal and Audit Fees	0
Maintenance Service - Buildings	0
Maintenance Service - Equipment	ő
Maintenance Service - Grounds	0
Maintenance Service - Street and Sidewalks	0
Maintenance Service - Utility System	0
Maintenance Service - Vehicles	0
Telephone and Internet	0
Testing and Lab Fees	0
Travel and Training Utilities and Trash	0
Other	0
Other	0
COMMODITIES AND SUPPLIES	
Books and Periodicals	0
Chemicals	0
Commodity Purchases	0
Commodity Tax	0
Gasoline and Oil Office Supplies	0
Onice Supplies Operating Supplies	0
Postage	0
	0
CAPITAL OUTLAY	
Land	0
Buildings	0
Equipment	4,000
Infrastructure Improvements	0
Utility System Improvements Vehicles	0
Verlides	4,000
OTHER EXPENDITURES	4,000
Bank Charges	0
Bond/Loan Interest	Ö
Bond/Loan Principal	0
Miscellaneous Expense	0
TOTAL FIRE INCURANCE TO THE	0
TOTAL FIRE INSURANCE TAX FUND	\$4,000

SUMMARY	A	ppropriated	Levy
Appropriated from Non-Tax Income	\$	4,175,655	
Appropriated from Proceeds of the General Corporate Tax		35,500	\$35,500
Appropriated from Proceeds of the Audit Tax		0	0
Appropriated from Proceeds of the IMRF Tax		84,000	84,000
Appropriated from Proceeds of the Social Security Tax		31,500	31,500
Appropriated from Proceeds of the Tort, Liability, Property Ins Tax		32,000	32,000
Appropriated from Proceeds of the Workers Comp Ins Tax		10,750	10,750
Appropriated from Proceeds of the Police ProtectionTax		8,000	8,000
Appropriated from Proceeds of the Fire ProtectionTax		8,000	8,000
Appropriated from Proceeds of the Playground & Recreation Tax		8,100	8,100
Appropriated from Proceeds of the Library Tax		16,200	16,200
Appropriated from Proceeds of the Garbage Disposal Tax		21,500	21,500
		\$4,431,205	\$255,550

SECTION 2. That the Clerk of the City of Vienna, on the passage, approval, and recording of this ordinance is hereby authorized and directed to file a certified copy hereof with the County Clerk of the County of Johnson, in the State of Illinois, as required by the Statute of said State in such case made and provided.

SECTION 3. This ordinance levying and assessing the taxes of the City of Vienna, shall be printed in book or pamphlet form, published by authority of the City Council of the City of Vienna, Illinois, and such book and pamphlet shall be prima facie evidence of the contents, passage, and legal publication of the ordinance, as of the dates hereinafter mentioned, in all Courts of administrative tribunals, and this ordinance shall be in full force and effect from and after its passage, approval and publication on the manner provided by law.

	Mayor	
ATTEST		
Clerk	Approved:	
CICIK		
	Passed:	
	Published:	

CERTIFICATE OF OWNERSHIP AND DEDICATION

I, Chester Lawrence, hereby certify that I am the owner of Lot 9 in Southview Subdivision in the City of Vienna, Johnson County, Illinois per the recorded plat thereof.

I hereby dedicate the following described property to the City of Vienna, Johnson County, Illinois for public use as a right-of-way and for utilities:

A PART OF LOT 9 IN SOUTH VIEW SUBDIVISION IN THE CITY OF VIENNA, JOHNSON COUNTY, ILLINOIS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT AN IRON ROD FOUND AT THE SOUTHEAST CORNER OF LOT 9; THENCE NORTH 89 DEGREES 10 MINUTES 43 SECONDS WEST, ALONG THE SOUTH LINE OF SAID LOT, 16.48 FEET TO AN IRON ROD SET, SAID POINT BEING THE POINT OF BEGINNING FOR THIS DESCRIPTION; THENCE CONTINUING NORTH 89 DEGREES 10 MINUTES 43 SECONDS WEST, ALONG SAID SOUTH LINE, 9.89 FEET TO AN IRON ROD SET; THENCE NORTH 01 DEGREES 28 MINUTES 42 SECONDS EAST, 55.87 FEET TO AN IRON ROD SET; THENCE NORTH 53 DEGREES 29 MINUTES 02 SECONDS WEST, 119.86 FEET TO AN IRON ROD FOUND ON THE SOUTH RIGHT OF WAY OF COMMERCIAL DRIVE; THENCE ALONG SAID RIGHT OF WAY FOR THE NEXT TWO (2) CALLS; THENCE SOUTH 66 DEGREES 04 MINUTES 29 SECONDS EAST, 117.00 FEET TO AN IRON ROD SET; THENCE SOUTH 01 DEGREES 33 MINUTES 20 SECONDS WEST, 79.90 FEET TO THE POINT OF BEGINNING, CONTAINING 0.0506 ACRES (2203 SQUARE FEET), MORE OR LESS.

IN WITNESS WHEREOF, Chester Lawrence as owner, has executed this Certificate of Ownership and Dedication on this _\(\frac{\darksq}{2}\) day of November, 2023.

Chester Lawrence, Owner

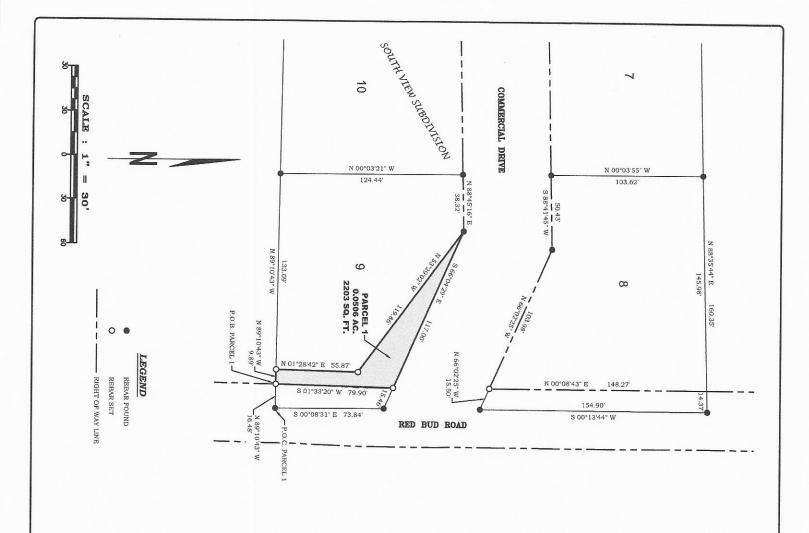
ACKNOWLEDGMENT STATE OF ILLINOIS } } ss. COUNTY OF JOHNSON }

I, the undersigned, a notary public, in and for said County, in the State a foresaid, Do Hereby Certify, that Chester Lawrence, personally known to me to be the same person(s) whose name(s) is subscribed to the foregoing instrument, appeared before me this day in person and acknowledged that he signed, sealed and delivered the said instrument as his free and voluntary act, for the uses and purposes therein set forth. Given under my hand and notarial seal, this day of November, 2023.

thridge

Notary Public

OFFICIAL SEAL
SABRINA L. ETHRIDGE
NOTARY PUBLIC. STATE OF ILLINOIS
My Commission Expires Jan. 26, 2025



PARCEL 1

A PART OF LOT 9 IN SOUTH VIEW SUBDIVISION IN THE CITY OF VIENNA, JOHNSON COUNTY, ILLINOIS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT AN IRON ROD FOUND AT THE SOUTHEAST CORNER OF LOT'S; THENCE NORTH 89 DEGREES 10 MINUTES 43 SECONDS WEST, ALONG THE SOUTH LIKE OF SALD LOT, 16.48 FEET TO AN IRON ROD SET, SALD POINT SEING THE POINT OF BEGINNING FOR THIS DESCRIPTION; THENCE CONTINUING NORTH 89 DEGREES 10 MINUTES 43 SECONDS WEST, ALONG SALD SOUTH LINE, 9.98 PERT TO AN IRON ROD SET, THENCE NORTH 10 DEGREES 20 MINUTES 42 SECONDS MORTH 10 DEGREES 20 MINUTES 42 SECONDS WEST, 119.86 FEET TO AN IRON ROD DEGREES 29 MINUTES 29 SECONDS WEST, THENCE NORTH 35 DEGREES 29 MINUTES 29 SECONDS WEST, THENCE NORTH 35 DEGREES 29 MINUTES 29 SECONDS WEST, THENCE SOUTH GOT FOWN FOR THE NEXT TWO (2) CALLS; THENCE SOUTH 65 DEGREES 04 MINUTES 29 SECONDS WEST, THENCE SOUTH GOT THE POINT OF BEGINNING, CONTANING 0.0506 ACRES (2203 SQUARE FEET), MORE OR LESS.

RIAN P. PRICE, PLS #3816

PLAT DATE: 11/06/2023

OB NUMBER: 22160

PLAT SCALE: 1"=30"



OTES

- FIELD WORK WAS COMPLETED ON 10/06/2023.
- BEARINGS ARE ILLINOIS STATE PLANE COORDINATE SYSTEM, EAST ZONE (NAD 83).

 MONUMENTS SET ARE 1/2" DIAMETER REBAR, 24" LONG WITH AN ORANGE PLASTIC CAP STAMPED BP PRICE "3816" EXCEPT WHERE NOTED.
- THE PARCELS SHOWN HEREON ARE HEREBY DEDICATED FOR RIGHT OF WAN PURPOSES.
- NO WARRANTY IS EXPRESSED OR IMPLIED THAT THIS PLAT INCLUDES COMPLETE INFORMATION REGARDING USES, EASEMENTS, DEDICATIONS, RICHT'S OF WAY, OR OTHER ENCUMBRANCES, FURTHER INFORMATION MAY BE OFTAINED THROUGH A TITLE SEARCH, TITLE OPINION, OR A TITLE INSURANCE COMMITMENT.

6.

PLAT REVISIONS
NO. DATE DESCRIPTION

SHEET NUMBER

PLAT REVISIONS
OF

PART OF LOT 8 & 9

SOUTH VIEW SUBDIVISION IN THE CITY OF VIENNA JOHNSON COUNTY, ILLINOIS IL. PROFESSIONAL DESIGN FIRM LICENSE NO. 184000435-0014

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410 North Court St, P.O. Box 937 Marion, Illinois 62959 Phone - (618)993-6411, Fax - (618)993-6750

CERTIFICATE OF ACCEPTANCE

IN WITNESS WHEREOF, I h seal of the City of Vienna on this	ave hereunto set my hand and affixed the official day of November, 2023.	
	Aleatha Wright, City Clerk, Vienna, Illinois	