

		ANNUAL BUDGET -- 2019 TO 2020						
		OLIVE TOWNSHIP, COUNTY OF CLINTON, MICHIGAN						
EXPENDITURES		2018-2019	2019-2020	INCOME				
<u>ACCOUNT NUMBER</u>	<u>NAME OF FUND</u>	<u>BUDGET</u>	<u>BUDGET REQUEST</u>				2018-2019	2019-2020
							<u>AMOUNT</u>	<u>AMOUNT</u>
101-100-715-000	Medicare-Employee	1000						
101-100-716-001	Medicare-Twp Portion	1000			Projected balance on hand April 1		100,000	
101-100-717-000	Pension Fund-Employee	7,000						
101-100-718-001	Pension Fund-Twp Portion	7,000			Tax Levy for Contingent		90,000	
101-100-719-000	Social Security-Employee	1000			Highway		19,000	
101-100-720-000	Social Security-Twp Portion	1000			Metro Act Funds		3,500	
101-101-702-000	Trustees Salary	3,700			Fire and Water		11,500	
101-171-702-000	Supervisor	6,400			Administrative Fees		18,500	
101-172-740-000	Assessor	18,000			Interest		200	
101-172-727-000	Assessor Supplies	4,100			Revenue Sharing		200,000	
101-191-727-000	Elections	4,000			Land Division		600	
101-191-730-000	School Elections	0			Pension/Medicare-Employees		7,200	
101-215-702-000	Clerk	19,500			Income Tax		0	
101-215-727-000	Clerk Supplies	3,000			School Elections		0	
101-247-702-000	Board of Review (\$350/member)	1,400			Intangible Tax		0	
101-253-702-000	Treasurer	19,500			Fire Substation Rent		280	
101-253-727-000	Treasurer Supplies	2,600			SET Reimbursement		3300	
101-265-920-000	Utilities	3,000			TOTAL GENERAL FUND		454,080	
101-265-930-000	Buildings & Ground	7,500						
101-265-969-000	Office Modernization	2,500						
101-276-775-000	Cemetery	6,000						
101-299-960-000	Meals on Wheels	1,000						
101-301-880-000	Police	500			*The total budget request (estimate of expenses) must equal the estimated receipts (income)			
101-336-800-000	Fire Board	3,000						
101-336-804-000	Fire and Water	100,000						
101-336-956-000	Fire Contingency	3,000			Signature and title of the person who compiled proposed budget			
101-446-801-010	Brinery	30,000						
101-446-801-011	Culvert	6,000						
101-446-801-012	Gravel	45,000						
101-446-801-013	Tar & Gravel (Sealcoat)	60,000						
101-446-801-014	Spraying	3,500			Sandra June, Clerk		Date	
101-446-801-020	New Roads	0						
	Overband	4,000						
101-790-960-000	Library	0						
101-945-740-000	Assessment Expenses	400						
101-945-801-000	Drain Expense	8,000						
101-954-910-000	Insurance	3,600						
	Contingent	61,780						
	Tax Returned Delinquent Repaid							
	Recycling	600						
	Audit	4,500						
TOTAL ESTIMATED EXPENDITURES		454,080						