Delmar Avenue Church of Christ - Strategic Directions: 2017

Goal # 1: Enhanced spiritual ministries will ensure that members are well prepared for successful service and ready to contribute to the church, their homes, and communities. (Keeping the Saved Saved)

Indicator: Participation in the ministries (Share Groups) of the church

- Attendance in worship services **Average 150 each service**
- Support of church ministries (time commitment, financial, etc)
- Support of Gospel meetings
- Increase in the number of baptisms per year (52)
- Increase in retention rate of baptized members Church will inventory all members who have been baptized and record their current status

Goal # 2: Children and adults will enroll in greater numbers in the Bible classes and a larger percentage will exhibit spiritual growth.

Indicator: The number of students in all of our Bible schools.

- Attendance in Bible School Average 150 Sunday morning & Wednesday night
- Use technology to develop hybrid courses and church wide, continuous Bible study
- Add courses directed to address specific issues/concerns, marriage, grief, singles, etc.

Goal # 3: The citizens of the region will benefit from increases in church's outreach, service, and partnership initiatives.

Indicator: The total number of nonmembers accepting Bible studies & participating in the mentoring program

- Number of Bible studies with nonmembers **52 studies in 2017**
- Participation in the Mentoring Program of Ruleville Average attendance at mentoring program – Average 50 per week

Goal # 4: To build a state-of-the-art facility to worship, and house youth and adult enrichment programs.

Indicator: Construction of new building & plan to pay

- Form a building committee
- Secure financing for the project

Goals for 2017 by Share Group

Music/Audio-Visual Share Group	✓ Purchase State of the Art Audio System		
	✓ Record Bible Classes		
	✓ Use Projector and Screen during service foe		
	scriptures and songs		
	✓ Meet quarterly for congregational song practice		
	✓ Meet at least once per month as a share group		
Evangelism Share Group	✓ Develop a process to follow up with visitors-train		
,	brothers to give visitors card at backdoor		
	✓ Create an active roster of all members'		
	✓ Identify delinquent members and begin outreach to		
	them through visits, e-mails, phone calls and text		
Visitation Share Group	✓ Visit sick and shut-in		
_	✓ Commune sick and shut-in		
	✓ Develop a prison ministry		
	✓ Care packages for military		
	✓ Begin workshop service at nursing facility		
Education Share Group	✓ Workforce Development Workshops		
	✓ Financial Literacy and Budgeting Workshops		
	✓ Training for Teachers to show how to pull		
	materials and execute plan		
	✓ Innovative ways for attendance in Bible Classes		
	(monthly celebrations, implement Bible Buck		
	Store, Implement Snacks/Meals after Wednesday		
	Night Bible Class)		
	✓ National Mental Health Awareness Day		
	Quarterly Healthcare Sessions (Q & A)		
	✓ Fitness Classes (Walking Trail at hospital then		
	increase to class)		
Family Life and Fellowship Share	✓ Senior Citizens Appreciation-August (2 Day		
Group	Affair-banquet, activity for the month, fashion		
	show, recognition)		
	✓ Teen Summit-April 2017		
	✓ Graduation/MSYC Celebration-July/August 2017		
	✓ Homecoming-September 2017		
	✓ Church Outing -May 2017 (Main Event in		
	Memphis, Bowling, Laser Tag, Arcade)		
	✓ Men's Retreat-February 2017		
Benevolence	✓ Explosion Week -July 2017		
Denevolence	✓ Develop a Resource Guide for those in need✓ Service Projects at Nursing Homes		
	ş e		
	Create baskets of supplies for those in need Coat Drive		
	✓ Coat Drive ✓ Donations of goods on as needed basis as families		
	are identified		
	are inclinited		