



Mr. Jerry Sansom, Chairman
Dr. Dave Hosley, Vice Chairman
Ms. Patricia Patch, Treasurer
Ms. Veronica Clifford, Secretary
Dr. Wasim Niazi
Mr. Jay Stalrit
Mr. Harry Carswell

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AGENDA
FIRST PUBLIC BUDGET HEARING
AUGUST 15, 2013 at 5:01 p.m.

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** NOTE TO ALL PUBLIC ATTENDEES:*

The public may speak on any item on the agenda. Should someone wish to address the Airport Authority Board on a specific item, there will be request cards located on the wall adjacent to the public seating area. Be advised that these cards must be completed and presented to the Executive Secretary prior to the item being heard. Your comments will be addressed prior to the Board's discussion and you will have 5 minutes to address the Board. Thank you for your attention.

Salute to Flag - Pledge of Allegiance.

I. CONSIDERATION OF THE PROPOSED 2013-2014 FISCAL YEAR BUDGET

II. ADJOURNMENT

Respectfully submitted,

Michael D. Powell, C.M., ACE
Chief Executive Officer

Jerry Sansom
Chairman

THE NEXT REGULAR BOARD MEETING IS TENTATIVELY SCHEDULED FOR
SEPTEMBER 19, 2013 AT 4:00 P.M.
ADDITIONAL INFORMATION ON AGENDA ITEMS CAN BE OBTAINED BY CONTACTING 267-8780

**TITUSVILLE-COCOA AIRPORT AUTHORITY
REVENUE FUND ALLOCATION
PROPOSED BUDGET - FISCAL YEAR 2013/2014**

	<u>Arthur Dunn</u>	<u>Merritt Island</u>	<u>Space Coast</u>	<u>Total</u>
Operating Revenue				
T'Hangars	\$ 163,195	\$ 549,123	\$ 290,448	\$ 1,002,766
Service Centers	65,053	43,204	248,192	356,450
Building Leases	58,457	184,081	459,280	701,818
Land Leases	18,708	16,635	145,625	180,969
Other Leases	<u>67,440</u>	<u>3,622</u>	<u>108</u>	<u>71,170</u>
Total Operating Revenue	<u>\$ 372,854</u>	<u>\$ 796,665</u>	<u>\$ 1,143,653</u>	<u>\$ 2,313,173</u>
 Non-Operating Revenue				<u>\$2,500</u>
 Requested Ad Valorem Taxing Authority				\$0
 Total Revenue Budget				<u>\$ 2,315,673</u>
 Transfer to Other Funds				
Debt Service Fund (Previous Capital Projects)				\$ 232,440
Renewal and Replacement Fund				<u>35,000</u>
Operating Fund				<u>\$2,048,233</u>
 Total				<u>\$ 2,315,673</u>