

## Demographic, Financial & Community PROFILE

### The United Church of Canada L'Eglise Unie Du Canada London Conference

## Financial and Demographic Profile (LC FD )

#### PART A: ABOUT OUR PEOPLE:

Number of congregations: ☒ 1      2      3      Other

**Egmondville United**  
(Name of Congregation)

**448**  
( # on roll)

**71**  
(Avg. Sunday attendance)

We think of ourselves MAINLY as: ☒-Rural

☒-Small town

Other \_\_\_\_\_

**Most of us live** (check only one):

In apartments

☒- In single-family homes

In retirement homes

In long-term care homes

On working farms

On rural retirement property

**The rest of us live** (check all that apply):

☒ - In apartments

☒ - In single-family homes

☒ - In retirement homes

☒- In long-term care homes

☒ - On working farms

☒ - On rural retirement properties

**Our congregation includes** (approx. number in each group)

Infants and pre-school **41**

Children (5-12) **44**

Teens (13-19) **30**

Young adults (20-30) 85

Adults - (35-50) 58

Adults- (51+) 80

Young retirees (51-64) 40

Older Retirees (65-70) 85

Seniors (over 70) 80

**Most of us...:** (choose one)

- ☒ Grew up in this area
- ☐ Moved to this area for work
- ☐ Moved here to be close to family or other resources
- ☐ Moved here for other reasons

**Many of us work in the following industries or sectors:** (check all that apply)

- ☒ Health or social services
- ☒ Education
- ☒ Manufacturing
- ☒ Transportation
- ☒ Agriculture and food production
- ☒ Tourism/Hospitality
- ☒ Retail
- ☒ Environment
- ☐ Mining/Forestry
- ☒ Information Technology
- ☒ Government
- ☒ Professional Services
- ☐ Other (specify): Lay Ministers

**Our congregation is like:** (choose one that best applies)

☐ A family where we all know each other, many members are related to each other.

☒ A medium sized church with some people very involved and others participate mostly by attending worship.

☐ A church with an ethnic identity or diverse inter-cultural mix.

☐ A big church with a staff team and lots of different programmes and small groups.

☐ Other description:

**We think of our local ministry unit as in the following way:** (choose one that best applies):

☒ We have a new vision and are really excited; still working out how to live into that vision.

We are clear about our vision and purpose and have/are developing the skills and gifts to bring it about; we are excited and optimistic about our vision.

Our congregation is changing and it is clear that we can no longer continue as we have been; we don't know how to go forward and have some anxiety. We believe that we have a future but can't quite see it.

We see that the ministry within this community is probably winding down after many positive and productive years of faithful ministry, mission and service; we want to celebrate what we have been as we intentionally and graciously end this ministry.

## **PART B: ABOUT OUR TANGIBLE ASSETS**

### **Governance structure:**

How many people are on your Governing Body? 14

How many are typically present at a meeting of your Governing Body? 12

**Our Church Building(s):** (include information for each building if more than one)

We don't have a church building. (if you check this one, please comment briefly on where you worship and what other spaces you use for your ministry.)

Is your church fully wheelchair accessible? ☒ Yes

Tell us how: Accessible entrances, elevator to sanctuary and basement, 2 accessible washrooms and pews have been removed in the sanctuary in the mid centre section

Is it partly accessible?

Yes Tell us how:

No

What other measures of accessibility do you provide? (e. g. Assistive Hearing Devices, Large Print) - Assistive hearing devices, large print hymnbooks, projection screen with large print, and bulletins in large print

\*\* we want to note that we have an AED - Automatic External Defibrillator

Do you have plans for improving accessibility? Yes Tell us how:

☒ No

Sanctuary holds 260 people

Seating/set up in sanctuary (pews, chairs, choir loft etc) - pews have padded seats

Is the sanctuary used other than for Sunday Worship? If so, how?

Funerals, Weddings, Vacation Bible School, Concerts

Are there meeting rooms? ☒ Yes No

What are they used for? Community Groups, Fellowship activities, Plant sale, Christmas Bazaar, Vacation Bible School

Is there a nursery? Yes ☒ No

Are the nursery toys/furniture compliant with current safety standards? N/A Yes No

Are there Sunday School rooms? Yes ☒ No

How many? Are they also multipurpose use?

Are there activity rooms? (i.e. quilting, gym, library) ☒ Yes No

Brief descriptions: Fellowship Hall in the basement, Quiet Room and Vestry

Where is the office located for the minister? Is it shared? Office is not shared and Ministers office is in the back section of the church

Describe it: Office is newly renovated, has a desk, chair, bookshelf, refrigerator and filing cabinet

What computers/telephones are provided at the church? Modern computers - one in the Sanctuary and one in Secretary's office with flat screens and printer scanner

Is internet provided at the church? ☒ Yes No if yes ☒ High Speed Dial-up

What Social Media accounts and Webpages does the church hold? Facebook, Church Webpage and email database Who maintains, updates them? Local Person in Community

Is there a photocopier in the church? ☒ Yes No

Is the building used by outside groups as well as ministry activities? ☒ Yes ☐ No

Brief descriptions (tenants, occasional rentals, frequency of use) AA uses the basement weekly, wedding showers and social functions provided by the church and ministry activities

### Administrative Support:

What administrative support is provided? Secretary

How many hours per week? 8 hours/week or as needed Is this ☒ yes -paid ☐ or volunteer?

### Ministry and Personnel Committee:

How many members? 6

How often does the committee meet? 4 times/year or as needed

Has one or more of the committee members attended a M&P Committee Training event in the last three years?

Yes ☐ No ☒

John McFadzean 519 -522-0964 Chair

Marg Dale, Marita Kochis, Jackie Glanville, Bev Coleman, Judy Nuhn

### PART C: ABOUT OUR FINANCES

Attach the previous two years financial information, including:

- 🍏 Balance Sheets (assets and liabilities)
- 🍏 Revenues and Expenditures
- 🍏 Charity Tax Returns (T3013)

Also include the current year's budget.

The word or phrase that best describes our current financial situation is:

Abundant ☒ Adequate ☐ Not meeting expenses but optimistic

Not meeting expenses and relying on bequests and reserves to fund operating budget.

Other (describe)

**Our Revenue Sources** are (please indicate approximate percentage of your current operating budget that comes from each source:

Congregational givings 76.1 %      Congregational Fundraising Activities 20.4 %

Rental of building/services .8 %      Bequests/Reserves/Investments

Other (please briefly describe): 2.7%

**Our Financial Reserves:**

We have sufficient reserves in the bank that we could cover three months of expenses if we had an emergency.

☒ Yes      ☐ No

## Our Financial Accountability:

Our financial statements are reviewed by an external person each year:

☒ Yes: a formal third-party review.

☐ No.

Our Statistics from the last five years of submissions to the United Church of Canada show:

	Line # in the Yearbook	Current year	One year ago	Two years ago	Three years ago	Four years ago
Average weekly attendance Sunday	20	85	85	112	133	120
Identifiable givers (local)	18	146	146	146	146	147
\$ expended for pastoral charge operations	40	197,697	103,369	145,825	137,798	128,564
# households under pastoral care	5	227	230	230	224	200

## PART D: ABOUT OUR COMMUNITY

This is what we love about our community. This is what makes it unique.

Egmondville/Seaforth lies in the Heart of Rural Huron County, where we enjoy the blessings of Rural Life, and are just minutes drive from city amenities and beaches. ( including and not limited to theatre, restaurants, sports venues)

The three economic, demographic or political challenges facing our area are:

Businesses - lack of prospective employees

Challenged to attract younger generations to the community

Transportation for Seniors

Here are two or three websites that offer detailed information about our community:

[www.huroneast.com](http://www.huroneast.com)

[www.egmondvilleunitedchurch.com](http://www.egmondvilleunitedchurch.com)

Other faith communities represented in our community/region are:

Presbyterian, Roman Catholic, Anglican, Associated Gospel Conference, Jehovah Witness ,  
Bethel Bible and Northside United Church

We have close ties with the following faith communities:

All of the Above