

AUG 2017-JULY 2018 UPGRADES AND IMPROVEMENTS

		ACTUAL
1	NEW ROOF ON CARETAKERS HOUSE	\$15,000.00
2	NEW ROOF ON LAUNDRY BUILDING WEST SIDE	\$9,500.00
3	NEW STORAGE SHED AT DUMPSTER AREA	\$3,000.00
4	RELOCATE OLD SHED AND REROOF/PAINT	\$300.00
5	BUILD NEW LIMB DUMPSTER STORAGE AREA	\$5,750.00
6	REMODEL LAUNDRY ROOM/ FLOORS AND PAINT	6 & 7 COMBINED
7	REMODEL BATHROOMS/ FLOORING, ADA SHOWERS AND PAINT	\$22,076.00
8	REMODEL CARETAKERS HOUSE/ FLOORS, SINKS, TUB/SHOWERS, COUNTERTOPS	\$8,271.00
9	NEW POOL COVER AND SIDE RAILS	\$3,300.00
10	3 NEW WASHING MACHINES	\$4,278.00
11	INSTALL NEW CULVERT SHARRON ST	\$3,500.00
12	REBUILD B ST FROM SAWYER TO SHARRON	\$2,200.00
13	GRADE AND DUST CONTROLL	\$6,500.00
14	STREET LIGHT AT B ST AND SAWYER	\$750.00
15	DIG HOLES IN POND FOR GRASS CARP	\$600.00
16	RELOCATE FOOT BRIDGE AND REDECK	\$500.00
17	BUILD AND INSTALL 2 WATER WHEELS	\$3,475.00
18	UPGRADE STREET LIGHTING, LAUNDRY ROOM, BATHROOMS, AND POOL ROOM	\$3,500.00
19	REPLACE RIDING MOWER	\$9,300.00
20	PAVERS FOR PARK HOST PATIO	\$450.00
21	2 NEW CHAINSAWS	\$1,000.00
22	STUMP GRINDING IN COMMON AREAS	\$2,200.00
		\$105,450.00

PROJECTS NOT COMPLETED BUT WILL BE BEFORE WINTER

1	INSTALL POOL COVER AND RAILS	\$0.00
2	REPLACE CONCRETE AT DUMPSTER AREA	
	BUILD CONCRETE RAMPS BOTH DOORS TO SHED	
	POUR CONCRETE PAD FOR 2nd WATER WHEEL	
	POUR CONCRETE BANK AT COLVERT ON SHARRON ST.	
	BUILD CONCRETE FIRE PIT	\$4,500.00
3	PAINT SHEDS	\$0.00
		\$4,500.00

PROPOSED PROJECTS FOR 2019

1	REPLACE CARPETS IN THE 3 BED ROOMS OF CARETAKERS HOUSE	\$1,000.00
2	RUN CAMERA THROUGH POND WATER INLET PIPE TO SEE HOW RESTRICTED IT IS	\$900.00
3	CLEAN INLET PIPE IF NEEDED	\$3,750.00
4	INSTALL INLET VAULT IF NECESSARY	\$3,000.00
5	REPLACE INLET PIPE GOING OUT INTO RIVER	\$350.00
6	REPLACE TRIM BOARDS AROUND SLIDERS (POOL BUILDING)	\$750.00
7	FENCE IN DUMPSTER AREA AND CAMP HOST SITE	\$2,500.00
8	ASPHALT RESEALING	\$1,600.00
9	INSTALL TILE BASEBOARDS IN BALANCE OF BATHROOM AREAS	\$500.00
10	FOOT BRIDGE ON WALKING PATH BETWEEN 2 LARGE PONDS (THIS WILL ALLOW FOR BETTER FLOW THROUGH THE PONDS)	\$2,000.00
11	PURCHASE GRASS CARP FOR PONDS	\$500.00
12	UPGRADE SECURITY CAMERA SYSTEM FOR LAUNDRY/POOL AREA	\$800.00
13	CAMERA FOR WEBSITE PARK VIEWING	\$300.00
14	ELECTRICAL TO SHED	\$250.00
15	PERMIT TO ACCESS RIVER	\$300.00
16	SAND AND GRAVEL FOR PARKING PAD FOR CAMP HOST	\$600.00
17	PERMANENT SEATING IN POOL AREA	\$1,200.00
18	REBUILD SHARRON ST IN FRONT OF LAUNDRY BUILDING 450 FT	\$2,000.00
19	REBUILD B ST FROM 4 WAY STOP EAST 450 FT	\$2,000.00
	TOTAL	\$24,300.00