

Account	Budget 2017-18	Actual 2017-2018	Proposed 2018-19
Senior Night Recognition	\$400	\$50	\$300
Wurstfest Booth Rental, Supplies	\$31,000	\$26,480	\$28,000
Wurstfest Repairs (emergency)	\$3,000	\$0	\$1,500
Insurance, License on Booth and Trailer	\$2,000	\$1,839	\$2,000
New Funnel Cake Trailer (Savings)	\$2,000	\$2,000	\$2,000
CHS, CMS, & CHMS Band Fund	\$24,000	\$24,000	\$24,000
Scholarships (12 @ \$500 - 2018-19)	\$5,000	\$5,000	\$6,000
Band Banquet	\$4,200	\$4,200	\$4,200
Postage, Printing, Supplies, Website	\$250	\$0	\$150
Contest Hosting	\$1,000	\$5,507	\$10,000
Equipment Truck Cab/Driver Leasing	\$500	\$0	\$300
Contingency (includes Parent Booster USA Member	\$1,000	\$371	\$500
CPA	\$4,000	\$4,000	\$4,000
State Sales Tax	\$400	\$50	\$50
Meals/Water	\$10,000	\$9,846	\$10,000
Total	\$88,750	\$83,343	\$93,000