

2016 Recreation Committee Budget

Township Budget Line Item for Recreation Committee					\$30,000.00
		Approximate	Final	Total	
Sports Annual Funding		Cost	Paid	Budget	Balance
Football	Didn't make quota				\$0.00
Basketball	picked up 3-6-16	\$950.00			\$950.00
Soccer	picked up 4-13-16	\$950.00			\$950.00
Baseball		\$950.00			\$950.00
Swimming	Didn't make quota				\$0.00
Softball	picked up 6-14-16	\$950.00			\$950.00
Wrestling	Didn't make quota				\$0.00
Lacross	Didn't make quota				\$0.00
			\$3,800.00		\$26,200.00
Easter Egg Hunt	Prizes	\$276.53			
	Easter Candy	\$89.32			
Total Easter Egg Hunt			\$365.85		\$25,834.15
Hampton Day	Party Perfect Rentals	\$6,035.00			
	Kirk Kandel	\$400.00			
	Pie contest/egg toss	\$108.58			
	Prizes for Carnival Games	\$470.44			
	Fireworks	\$5,000.00			
	Supplies for Games	\$507.77			
	Roadway signs & banner fix	\$287.85			
	Prizes for contest players	\$39.98			
	Pavilion food/supplies	\$1,087.33			
	Grill Rental	\$90.00			
Total from H.D. Events			\$14,026.95		\$11,807.20
5K Run	T-Shirts (200)	\$814.00			
	3 Cases water	\$8.91			
	Sunglasses (120)	\$99.90			
	Colored Powder	\$110.00			
	Air Horn	\$6.36			
	Numbers	\$9.95			
	5K Banner	\$148.48			
	Pins for race numbers	\$19.97			
Total 5K			\$1,217.57		\$10,589.63
Prince & Princess	Kids crown/prize	\$100.00			
Miss Hampton	Tiara/sash	\$62.75			
	Miss Hampton prize	\$350.00			
	Flowers	\$29.98			
Total Miss Hampton			\$542.73		\$10,046.90
Total Hampton Day		\$15,787.25			
Sussex County Day	Banner for booth	\$107.94	\$107.94		\$9,938.96
Fall Festival	Pumpkins/Paint/Snacks	\$151.00			
Trunk or Treat	Cookies/Donuts				
(have a \$25 SR Gift Card)	Hot cocoa/coffee/cider				
	Cups/napkins/plates				
	Prizes	\$195.00			
			\$346.00		
					\$9,592.96
Holiday Tree Light	Children Goodie Bags	\$164.87			
(Estimations)	Candy				
	Coffee,cocoa,milk, cookies	\$111.84			
Total Tree Lighting			\$276.71		\$9,316.25
Other- Portable Speaker	Sam's Club-estimation		\$150.00		\$9,166.25
Total Estimated Costs			\$20,833.75		
Money Raised from Pavilion and 5K				\$2,359.20	
	Amount left in account (after planned event estimations)				\$11,525.45