

**Proposed 2019 LM HOA BUDGET - \$47,100 (157 homes, dues @ \$300)**

**Lawn & Landscaping** (Total of \$28,750)

1. Lawn care weed & feed	2200
2. Mowing	18,000
3. Mulch & labor	4000
4. Bed maintenance	900
5. Bush hog	800
6. Tree/shrub fertilization & treatments	2450
7. Repairing & reseeding of grass along roadways	200
8. Weed control for walkways & playground stone areas	200

**Committees** (Total of \$12,600)

> Website (domain name fees, etc.)	150
> Welcome (printing cards, "treats")	175
> Beautification (annuals, bulbs, improvements)	625
> Events (w Morrell? Dependent on finding an organizer)	750
> Trails (upkeep & improvements)	500
> Trees (trimming, removals, replacements)	3000
> HOA Parcels - planning for improvements/begin initial work (playgrounds/parking, Whitecliff/St. James corner lot?)	7400

**Taxes** (town/county, school, & state; donations) 1200

**Office** 200

**Legal & Accountant** 750

**Insurance** 600

**Transfer to Capital Reserve Fund** 3000

**TOTAL 2019 BUDGET \$47,100**

**12/05/2018 Draft/bc**

