

Hope For Humanity Worldwide, Inc.  
Schedule of Functional Expenses  
2019 Consolidated

Accounts	Program Services				Supporting Services			2019	2018	2017
	Mission Trip	Health Education	Clothing and Other Distribution	Total	Management And General	Fund-raising	Total	Total Expenses	Total Expenses	Total Expenses
Accounting & Audit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	451.94
Back-pack Supplies	3,013.14	0.00	0.00	3,013.14	0.00	0.00	0.00	3,013.14	433.96	704.83
Bank Charges	83.29	0.00	0.00	83.29	175.00	32.91	207.91	291.20	749.41	569.82
Banquet Expense	0.00	0.00	0.00	0.00	0.00	87.50	87.50	87.50	0.00	6,307.90
Concert Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dental Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dues & Subscription	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Health Fair Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Licenses and Permits	0.00	0.00	0.00	0.00	161.25	0.00	161.25	161.25	461.25	96.25
Medical Supplies	2,818.50	0.00	0.00	2,818.50	0.00	0.00	0.00	2,818.50	2,319.56	1,530.29
Meetings and Conferences	90.66	0.00	0.00	90.66	0.00	0.00	0.00	90.66	0.00	0.00
Office Supplies	0.00	0.00	0.00	0.00	122.09	0.00	122.09	122.09	0.00	0.00
Other Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Expense	579.50	0.00	0.00	579.50	0.00	0.00	0.00	579.50	0.00	656.00
Other Fundraising Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	661.42	0.00
Postage and Shipping	820.94	0.00	0.00	820.94	123.00	0.00	123.00	943.94	552.21	765.08
Printing and Copying	114.00	0.00	0.00	114.00	0.00	0.00	0.00	114.00	100.70	986.42
Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Promotions	988.20	0.00	0.00	988.20	0.00	0.00	0.00	988.20	440.61	991.07
Public Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.11
Telephone & Communications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travel Expense - Airfare	2,258.64	0.00	0.00	2,258.64	0.00	0.00	0.00	2,258.64	14,358.35	16,062.93
Travel Expense - Hotel	5,069.80	0.00	0.00	5,069.80	0.00	0.00	0.00	5,069.80	6,771.39	4,507.62
Travel Expense - Gas and Tolls	313.84	0.00	0.00	313.84	0.00	0.00	0.00	313.84	0.00	0.00
Travel Expense - Car Rental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.38
Travel Expense - Bus Rental	1,797.30	0.00	0.00	1,797.30	0.00	0.00	0.00	1,797.30	1,320.00	1,391.00
Travel Insurance	408.44	0.00	0.00	408.44	0.00	0.00	0.00	408.44	272.45	582.91
Website Development	0.00	0.00	0.00	0.00	260.93	0.00	260.93	260.93	223.93	221.05
Donations - Clothing & Personal Care Items	0.00	0.00	1,606.25	1,606.25	0.00	0.00	0.00	1,606.25	3,934.68	11,627.00
Donations - Medical Supplies and Equipment	0.00	0.00	404.50	404.50	0.00	0.00	0.00	404.50	1,290.68	12,993.00
Donations - Shipping	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL EXPENSES</b>	<b>18,356.25</b>	<b>0.00</b>	<b>2,010.75</b>	<b>20,367.00</b>	<b>842.27</b>	<b>120.41</b>	<b>962.68</b>	<b>21,329.68</b>	<b>34,340.60</b>	<b>60,894.60</b>

**Hope For Humanity Worldwide, Inc.**  
**Statement of Activities**  
**For the Years Ended December 31, 2019, 2018, 2017**

	<b>2019</b>	<b>2018</b>	<b>2017</b>
<b>Revenue and support:</b>			
Public support - contributions	\$ 18,332.82	\$ 25,272.98	\$ 28,918.20
Public Support - In-kind donations	2,010.75	5,225.36	24,620.00
Fundraising Income	4,645.00	2,901.00	6,205.00
Miscellaneous Income	0	0	0
<b>Total Revenue and support</b>	<b>24,988.57</b>	<b>33,399.34</b>	<b>59,743.20</b>
<b>Expenses</b>			
Program services:			
Mission Trip	18,356.25	27,017.81	28,195.14
Health Education	0.00	0.00	0.00
Clothing and other dstrubution	2,010.75	5,225.36	24,620.00
<b>Total Program Services</b>	<b>20,367.00</b>	<b>32,243.17</b>	<b>52,815.14</b>
Supporting services:			
Management and General	842.27	1,386.18	1,188.32
Fundraising	120.41	711.25	6,891.14
<b>Total Supporting services</b>	<b>962.68</b>	<b>2,097.43</b>	<b>8,079.46</b>
<b>Total Expenses</b>	<b>21,329.68</b>	<b>34,340.60</b>	<b>60,894.60</b>
Change in Net Assets	3,658.89	(941.26)	(1,151.40)
Net Asset at Beginning Of Year	20.30	961.56	2,112.96
Net Asset at End Of Year	<b>\$ 3,679.19</b>	<b>\$ 20.30</b>	<b>\$ 961.56</b>

**Hope For Humanity Worldwide, Inc.**  
**Statement of Financial Position**  
**For the Years Ended December 31, 2019, 2018, 2017**

<b>Assets</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>
<b>Current Assets</b>			
Cash and cash equivalents	\$ 3,679.19	\$ 20.30	\$ 961.56
Deposits	0.00	0.00	0.00
Prepayments and other assets	0.00	0.00	0.00
<b>Total current assets</b>	<u>3,679.19</u>	<u>20.30</u>	<u>961.56</u>
<b>Long-Term Assets</b>			
Investments	0.00	0.00	0.00
<b>Total Long-term assets</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total Assets</b>	<u><b>\$ 3,679.19</b></u>	<u><b>\$ 20.30</b></u>	<u><b>\$ 961.56</b></u>
<b>Liabilities and Net Assets</b>			
<b>Current Liabilities</b>			
Accounts payable and accrued expenses	\$ -	\$ -	\$ -
AMEX Accrual	0.00	0.00	0.00
<b>Total current liabilities</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Long-Term Liabilities</b>			
Notes payable	0.00	0.00	0.00
<b>Total long-term liabilities</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total liabilities</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Net Assets</b>			
Unrestricted	3,679.19	20.30	961.56
Temporarily restricted - gifts from annuities, trusts and promises to give	0.00	0.00	0.00
Permanently restricted	0.00	0.00	0.00
<b>Total Net Assets</b>	<u>3,679.19</u>	<u>20.30</u>	<u>961.56</u>
<b>Total Liabilities and Net Assets</b>	<u><b>\$ 3,679.19</b></u>	<u><b>\$ 20.30</b></u>	<u><b>\$ 961.56</b></u>