

CCWHOA 2009 BUDGET

The CCWHOA 2009 budget consists of the following items and proposed expenses:

Contract Labor:	\$8,200
Landscaping, Maintenance & Repairs:	\$10,000
Office Supplies/Miscellaneous:	\$200
Professional Fees:	\$500
Insurance:	\$4,000
Postage:	\$600
Taxes:	\$1,250
Website:	\$700
Contingency:	\$447
Total Budget:	\$25,897