

**General Appropriation Resolution
For Adoption by the Board Of Education Of
Vanderbilt Area School District
2015-2016**

RESOLVED, that this resolution shall be the general appropriations of Vanderbilt Area School District for the fiscal year 2015-2016: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Vanderbilt Area School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Vanderbilt Area School District for fiscal year 2015-2016 is as follows:

Revenue:		
Local		1,080,000
Other Political Subdivision		38,000
State		200,000
Federal		130,000
Incoming Transfers and Other		0
Total Revenue		1,448,000
Fund Balance, July 1, 2015	\$ (126,248)	
Fund Balance Available to Appropriate		(126,248)
Total Available to Appropriate		\$1,321,752

BE IT FURTHER RESOLVED, that \$1,321,752 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs		\$ 665,525
Added Needs		220,000
Support Services:		
Pupil		0
Instruction Staff		20,000
General Administration		82,000
School Administration		100,500
Business		2,750
Operations/Maintenance		140,000
Transportation		78,650
Athletics		9,000
Outgoing Transfers & Other		<u>1,500</u>
Total Appropriated		\$1,319,925
Fund Balance		\$ 1,827