

CONNECTICUT BENEFIT BROKERS, INC.

STATEMENTS OF ACTIVITIES FOR THE YEARS ENDED DECEMBER 31, 2017 AND 2016

See Independent Accountants' Compilation Report

	<u>2017</u>	<u>2016</u>
Changes in Unrestricted Net Assets		
Revenues and other support:		
Dues - regular	\$ 37,817	\$ 35,442
Meeting income - sponsorships	37,479	31,140
Sponsorships	15,000	16,500
Meeting income - registrations	7,876	10,590
Miscellaneous income	60	-
Interest income	15	14
Total revenues and other support	<u>98,247</u>	<u>93,686</u>
Expenses:		
Programs:		
Legislative services	16,703	15,953
Meeting expenses	14,860	14,844
In-house printing	868	826
Professional printing	415	282
Total programs	<u>32,846</u>	<u>31,905</u>
General and administrative:		
Executive office services	30,000	25,750
Marketing	15,953	15,953
Insurance	1,639	1,927
Professional fees	1,575	1,550
Bank charges	1,118	620
Staff travel	831	618
Computer upgrade	780	879
Office supplies	592	587
Phone	402	464
Postage	373	524
Miscellaneous	349	647
Website	274	177
Filing fees	50	50
Conference scholarship	-	2,500
Total general and administrative	<u>53,936</u>	<u>52,246</u>
Total expenses	<u>86,782</u>	<u>84,151</u>
Change in Unrestricted Net Assets	11,465	9,535
Net Assets - Beginning of Year	<u>71,268</u>	<u>61,733</u>
Net Assets - End of Year	<u>\$ 82,733</u>	<u>\$ 71,268</u>

The accompanying note is an integral part of the financial statements