



MESCAL-J6 FIRE DISTRICT

448 N. Warren Rd. Benson, AZ 85602

Phone (520)586-4690 Fax (520)586-8598

REVENUE	2019/2020	2020/2021
Taxes		
Real Estate Taxes	\$288,294.74	\$311,358.32
Personal Property Tax	\$7,148.83	\$7,720.74
County FDAT	\$59,088.71	\$63,815.81
Total Taxes	\$354,532.28*	\$382,894.86
Intergovernmental Revenues		
State Land Fees	\$3,000.00	\$3,240.00
Total Intergovernmental Revenues	\$3,000.00	\$3,240.00
Charges For Services		
Other, Incident Billing	\$9,000.00	\$9,720.00
Other, Public Records	\$100.00	\$108.00
Total Charges for Services	\$9,100.00	\$9,828.00
Miscellaneous Revenues		
Projected Carryover Balance	\$1,000.00	\$1,080.00
Interest Earnings, County	\$500.00	\$540.00
Interest Earnings, Other	\$250.00	\$270.00
Contributions & Private Donations	\$500.00	\$540.00
Public Education Tuition	\$1,000.00	\$1,080.00
Transfer From Reserve	\$35,000.00	\$37,800.00
Total Miscellaneous Revenues	\$38,250.00	\$41,310.00
TOTAL ALL REVENUE	\$404,882.28	\$437,272.86
EXPENDITURES		
Personal Services		
Salaries and Wages	\$144,000.00	\$155,520.00
Insurance	\$17,000.00	\$18,360.00
Employee Benefits	\$8,000.00	\$8,640.00
Total Personal Services	\$169,000.00	\$182,520.00

*** Based on an estimated tax rate of \$1.7851 per \$100.00**

Adopted by the Mescal-J6 Fire District Governing Board on June 27th, 2019



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Operations		
Utilities	\$15,000.00	\$16,200.00
Building Repairs & Maintenance	\$10,000.00	\$10,800.00
Fuel	\$10,000.00	\$10,800.00
Vehicle Repairs & Maintenance	\$10,000.00	\$10,800.00
Supplies & Materials	\$30,000.00	\$32,400.00
Small Tools & Minor Equipment	\$2,000.00	\$2,160.00
Communications & Dispatch	\$12,500.00	\$13,500.00
Total Operations	\$89,500.00	\$96,660.00
Other Services and Charges		
Administration	\$9,260.39	\$10,001.22
Professional Services	\$12,000.00	\$12,960.00
Audit/ Financial Review	\$6,500.00	\$7,020.00
Training	\$13,000.00	\$14,040.00
Travel	\$6,500.00	\$7,020.00
Insurance	\$14,000.0	\$15,120.00
Repairs & Maintenance	\$1,000.00	\$1,080.00
Penalties & Late Fees	\$300.00	\$324.00
Transfer to Reserve	\$20,000.00	\$21,600.00
Legal Notices	\$450.00	\$486.00
Reimburse for Warrants/ Bank Fees	\$250.00	\$270.00
Reimbursements for County Services	\$2,500.00	\$2,700.00
Election	\$50.00	\$54.00
Contingency	\$10,000.00	\$10,800.00
Total Other Services and Charges	\$95,810.39	\$103,475.22
Capital Outlay		
Land	\$5,000.00	\$5,000.00
Buildings	\$5,000.00	\$9,045.75
Motor Vehicles	\$40,571.89	\$40,571.89
Total Capital Outlay	\$50,571.89	\$54,617.64
Total All Expenditures	\$404,882.28	\$437,272.86

*** Based on an estimated tax rate of \$1.7851 per \$100.00**

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